



Napa County

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Legislation Text

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TO: Board of Supervisors

FROM: Jennifer Yasumoto, Director of Health and Human Services

REPORT BY: Summer Isham, Contracts Supervisor

SUBJECT: Acceptance of an Award from the California Department of Public Health Tuberculosis Control Branch

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Agreement No. 220326B for the Acceptance of a Real-time Allotment Award from the California Department of Public Health Tuberculosis Control Branch for a new maximum of \$34,894 for the term July 1, 2021 through June 30, 2022 to fund tuberculosis prevention and control activities.

EXECUTIVE SUMMARY

The California Department of Public Health Tuberculosis Control Branch (CDPH TBCB) has awarded Napa County Public Health Department an additional allotment of \$2,394 to add to the initial allotment of \$32,500 that was processed earlier this year for a new maximum of \$34,894.

FISCAL & STRATEGIC PLAN IMPACT

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| Is there a Fiscal Impact? | Yes |
| Is it currently budgeted? | Yes |
| Where is it budgeted? | Health & Human Services, Public Health |
| Is it Mandatory or Discretionary? | Mandatory |
| Is the general fund affected? | No |
| Future fiscal impact: | None. This Agreement terminates on June 30, 2022. Appropriations have been included in the approved Fiscal Year 2021-2022 budget. |
| Consequences if not approved: | If this item is not approved the Public Health Division will have to fund mandatory activities with realignment funds. |
| County Strategic Plan pillar addressed: | Healthy, Safe, and Welcoming Place to Live, Work, and Visit |

Additional Information

None

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The California Department of Public Health Tuberculosis Control Branch (CDPH TBCB) has awarded Napa County Public Health Department an additional allotment of \$2,394 to add to the initial allotment of \$32,500 that was processed earlier this year. The additional allotment is comprised of \$1,111 State funds and \$1,283 Federal funds. This brings the total allotment to date for FY 2021-22 to \$34,894; State funds total \$15,925 and Federal funds total \$18,969.

The additional Real-Time Allotment of \$2,394 is for local control of Tuberculosis (TB) disease. This additional allotment is based upon the number of TB cases reported between November 1, 2021, through December 31, 2021, and the number of completed B1-notification evaluations reported between November 1, 2021, and November 30, 2021, for immigrants arriving in our jurisdiction with a TB B-1 classification. This allotment can be used for allowable expenditures such as food, shelter, incentives and enablers (FSIE) for TB patients, contacts to TB patients and patients suspected of having TB, personnel, supplies, training, etc. To comply with federal restrictions on fund use, reimbursement of medication expenditures is limited to the state fund portion of the award.