



Legislation Text

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TO: Board of Supervisors

FROM: Toosdi Malito for Tracy Cleveland - Agricultural Commissioner

REPORT BY: Jaspreet Faller, Staff Services Analyst II - 253-4973

SUBJECT: Amendment No. 1 to Renewal of Revenue Agreement with the California Department of Food and Agriculture

RECOMMENDATION

Agricultural Commissioner/Sealer of Weights and Measures requests approval of and authorization for the Chair to sign Amendment No. 1 to Agreement No. 170682B with the California Department of Food and Agriculture (CDFA), increasing the contract maximum by \$80,871 for a new maximum of \$1,407,166 for reimbursement of expenditures associated with the exotic pest detection program.

EXECUTIVE SUMMARY

On December 15, 2020, the Board approved renewal of a revenue agreement with CDFA for a maximum of \$1,326,295 for the term July 1, 2020 through June 30, 2022 for the reimbursement of services for the Statewide Exotic Pest Detection Program (placement, monitoring, reporting, and inspection of insect traps). CDFA has subsequently identified \$80,871 to implement the CALTRAP program, which is a map-based Pest Detection data management application customized to meet California trapping requirements and USDA reporting requirements. Approval of the requested action will allow the Agricultural Commissioner's office to satisfy the contractual requirements.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Agricultural Commissioner
Is it Mandatory or Discretionary?	Mandatory
Discretionary Justification:	Click or tap here to enter text.
Is the general fund affected?	Yes

Future fiscal impact:	There is no future fiscal impact past the stated end date of June 30, 2022.
Consequences if not approved:	If this item is not approved, the County will not receive additional funding to implement the CALTRAP program needed to perform State mandated trapping activities.
County Strategic Plan pillar addressed:	Effective and Open Government
Additional Information	Click or tap here to enter text.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Amendment No.1 to Revenue Agreement No. 170682B provides for the reimbursement of costs associated with the Exotic Pest Detection Trapping Program. CALTRAP is a new application which relies on data from three contributor types to manage trapping routes, collect data out in the field, and generate trapping reports. Equipment needed to satisfy agreement requirements include iPads and accessories for field staff. This amendment reimburses the County for the purchase of 20 iPads and accessories, training to use the application, and uploading existing trapping data into the system.