



Napa County

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Legislation Text

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TO: Board of Supervisors

FROM: Anthony Halstead- Director of Library Services and Community Outreach

REPORT BY: Michelle Carreon- Staff Services Analyst

SUBJECT: Acceptance of the FY 21-22 California Library Literacy Services (CLLS) additional funding

RECOMMENDATION

Director of Library Services and Community Outreach requests acceptance of the California Library Literacy Services (CLLS) additional funding in the amount of \$5,325 for the Adult Literacy Program, bringing the total grant funding for Fiscal Year 2021-2022 to \$53,254.

EXECUTIVE SUMMARY

Director of Library Services and Community Outreach is requesting authorization to accept additional funding in the amount of \$5,325.

The funds will support guest speakers, projects, services, and supplies provided to the community for the Adult Literacy programs at the Napa County Library.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Funds for Literacy services are budgeted in the Library's Literacy FY 2021-2022 operating budget.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Approval of the requested action will enable the funds to be expended to support the Adult Literacy programs.
Is the general fund affected?	No
Future fiscal impact:	The funds will be deposited in the Library's Literacy operating budget, and will be utilized within the current fiscal year.

Consequences if not approved:	If the requested action is not approved, the Library will not be able to accept the funds, nor make purchases to support the Adult Literacy programs.
County Strategic Plan pillar addressed:	Collaborative and Engaged Community

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Per the Napa County Grant Policy, located in Section 8A of the Napa County Policy Manual, upon written notification from the granting agency that the grant has been approved, Board approval is required to accept grant funds.

On April 29, 2022, the Library received a check from the California State Library in the amount of \$5,325 for the Fiscal Year 2021-2022 CLLS additional funding. The Adult Literacy Program is a State funded grant, requiring matching funds from Napa County to operate. Napa County Library absorbs the cost for the Literacy staff, thus meeting the state's requirement.

The Board approved and acceptance baseline check of \$47,929 grant funds on December 7, 2021. This is the final payment for the Napa County Library's total allocation of Adult Literacy services for the current fiscal year. Director of Library Services and Community Outreach is requesting authorization to accept additional funds.

The funds will support guest speakers, projects, services, and supplies provided to the community for Adult Family Literacy programs at the Napa County Library.