

Napa County

1195 THIRD STREET SUITE 310 NAPA, CA 94559 www.countyofnapa.org

Main: (707) 253-4580

Legislation Text

File #: 22-785, Version: 1

TO: Board of Supervisors

FROM: Toosdi Malito for Tracy Cleveland, Agricultural Commissioner

REPORT BY: Jaspreet Faller, Staff Services Analyst - 253-4973

SUBJECT: Renewal of Revenue Agreement with California Department of Food and

Agriculture

RECOMMENDATION

Agricultural Commissioner/Sealer of Weights & Measures requests approval of and authorization for the Chair to sign renewal of Revenue Agreement No. 170213B with the California Department of Food & Agriculture (CDFA) for a maximum of \$369,988 for the term July 1, 2022 through June 20, 2024 for reimbursement of expenditures related to detection and exclusion of the Glassy-winged Sharpshooter.

EXECUTIVE SUMMARY

Approval of the requested action will renew the agreement with CDFA for reimbursement of services for trapping, inspection and outreach activities related to the Glassy-winged Sharpshooter.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact? Yes Is it currently budgeted? Yes

Where is it budgeted? Agricultural Commissioner

Is it Mandatory or Discretionary?

Mandatory

Discretionary Justification: Click or tap here to enter text.

Is the general fund affected? Yes

Future fiscal impact: This is a two-year agreement that has no fiscal impact beyond the

stated end date of June 30, 2024. The annual revenue amount will be accounted for within the Agricultural Commissioner's budget

accordingly.

Consequences if not approved: If this agreement is not approved, the County will not be

reimbursed for State mandated activities.

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County Strategic Plan pillar addressed: Effective and Open Government Additional Information Click or tap here to enter text.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

This agreement provides for reimbursement of costs associated with the Glassy-winged Sharpshooter (GWSS) program. GWSS has been determined to be an effective vector for Pierce's Disease which poses a significant and eminent threat to Napa County's grape and wine industries. This contract helps fund GWSS trapping, detection, outreach and inspection of nursery plants coming into Napa County from GWSS infested counties. This agreement allocates \$369,988 over a two-year period to perform these activities as required.