



# Napa County

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## Legislation Details

**File #:** 23-0929      **Version:** 1

**Type:** Report      **Status:** Agenda Ready

**File created:** 5/17/2023      **In control:** Board of Supervisors

**On agenda:** 6/6/2023      **Final action:**

**Title:** Director of Public Works requests the approval of the following actions regarding the Dry Creek Phase II Reconstruction RDS 23-17:

1. Award of Contract to O.C. Jones & Sons, Inc. of Berkeley, California for their low base bid of \$813,970 for the Dry Creek Phase II Reconstruction RDS 23-17 and authorize the Chair to sign the construction contract; and
2. Approval of a Budget Transfer for the following (4/5 vote required):
  - a. Creation of new Roads Capital Improvement Project 23030 (Fund 2040, Org 2040500) for Dry Creek Reconstruction Phase II Project;
  - b. Increase appropriations by \$1,207,764 in Accumulated Capital Outlay Fund (ACO) (Fund 3000, Org 3000000, Object 56100) offset by use of its available fund balance to fund Project 23030 (Fund 2040, Org 2040500, Project 23030, Object 48200); and
  - c. Increase appropriations by \$1,207,764 in Project 23030 (Fund 2040, Org 2040500, Project 23030, Object 52360) offset by a transfer-in revenue from ACO.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Budget Summary

Date	Ver.	Action By	Action	Result
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