

Napa County

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Legislation Details

File #: 23-0829 **Version**: 1

Type: Report Status: Agenda Ready

File created: 5/4/2023 In control: Board of Supervisors

On agenda: 5/16/2023 Final action:

Title: Director of Public Works requests approval of a Budget Transfer increasing appropriations by

\$100,000 in the Animal Shelter Operations budget (Fund 5040, Org 5040000, Object 52230-\$50,000, Object 53605-\$25,000, Object 53610-\$25,000), offset by decrease in appropriations for contingency

by \$27,378 and available fund balance by \$72,622. (4/5 vote required)

Sponsors: Board of Supervisors

Indexes:

Code sections: Attachments:

Date Ver. Action By Action Result