



Napa County

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Legislation Details

File #: 22-359 **Version:** 1

Type: Administrative **Status:** Agenda Ready

File created: 2/10/2022 **In control:** Board of Supervisors

On agenda: 3/1/2022 **Final action:** 3/1/2022

Title: County Executive Officer requests the Board to:
1. Receive a presentation of the 5-year fiscal forecast;
2. Consider Special Projects Fund and Accumulated Capital Outlay Fund name revisions; and
3. Consider revising the percent of the General Fund Transient Occupancy Tax (TOT) which supports the Special Projects Fund from 12.5% to 15%.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Special Projects Fund Procedures, 2. 5-Year Forecast, 3. PowerPoint Presentation (added after meeting)

Date	Ver.	Action By	Action	Result
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