



Napa County

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Legislation Details

File #: 21-1436 **Version:** 1

Type: Administrative **Status:** Agenda Ready

File created: 12/22/2021 **In control:** Board of Supervisors

On agenda: 1/25/2022 **Final action:**

Title: Director of Public Works requests the following actions regarding the Calistoga Area Paving Phase I project (4/5 vote required):

1. Creation of a new Capital Improvement Project (CIP) within the Roads Capital Improvement Program Budget (Fund 2040, Org 2040500) for Calistoga Area Paving Phase 1, RDS 22-03 (Project 22011); and
2. Approval of a Budget Transfer for the following:
 - a. Increase appropriations by \$2,750,000 in the Accumulated Capital Outlay Fund (Fund 3000, Org 3000000) by releasing PG&E Settlement Designation to transfer to Project 22001 to fund the preliminary evaluation, design, engineering and construction of the project; and
 - b. Increase appropriations by \$2,750,000 in Project 22011 budget with offsetting revenue from the transfer from the Accumulated Capital Outlay Fund.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Project Budget

Date	Ver.	Action By	Action	Result
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