



# Napa County

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## Legislation Details

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**File #:** 21-1291      **Version:** 1

**Type:** Report      **Status:** Agenda Ready

**File created:** 11/22/2021      **In control:** Board of Supervisors

**On agenda:** 12/7/2021      **Final action:**

**Title:** County Executive Officer and Risk and Emergency Services Manager request approval of a Budget Transfer increasing appropriations in the Emergency Services Grants subdivision budget by \$270,441 with offsetting revenues from federally funded grants re-budgeted from FY2020-21:

1. Fiscal Year 2019 Homeland Security Grant Program (HSGP) funds in the amount of \$75,701 for the purchase of tablets for use by section command staff in the Emergency Operations Center (EOC) and the field to support COVID-19 response, disaster mental health triage and incident management equipment, and grant administration.

2. Fiscal Year 2020 Emergency Management Performance Grant (EMPG) funds in the amount of \$152,740 for the purchase of emergency management technology enhancements, grant management, language access plan, and emergency preparedness communication tools.

3. Fiscal Year 2020 Urban Area Security Initiative (UASI) funds in the amount of \$42,000 for the purchase of tablet computers and wiring for County Fire Department vehicles.

(4/5 vote required)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
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