



# Napa County

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## Legislation Details

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**File #:** 21-118      **Version:** 1

**Type:** Report      **Status:** Agenda Ready

**File created:** 4/14/2021      **In control:** Board of Supervisors

**On agenda:** 5/4/2021      **Final action:**

**Title:** Director of Public Works requests:  
1. Creation of a new Capital Improvement Project (CIP) within the Public Works Capital Improvement Program budget (Fund 2040, Sub-Division 2040500) for East Central Paving Project, RDS21-25 (Program 21067); and  
2. Approval of Budget Transfer No. DPW054 for the following (4/5 vote required):  
a. Increase appropriation by \$5,250,000 in the Accumulated Capital Outlay Fund (Fund 3000, Sub-Division 300000) offset by the revenue from the General Fund Non-Departmental budget to fund the preliminary evaluation, design and engineering, and construction of the project; and  
b. Increase appropriations by \$5,250,000 in East Central Paving Project (Fund 2040, Sub-Division 2040500, program 21067) budget with offsetting revenue from the transfer from the Accumulated Capital Outlay Fund.

**Sponsors:** Board of Supervisors

**Indexes:**

**Code sections:**

**Attachments:** 1. East Central Paving\_Agenda Item Budget Sheet.pdf

Date	Ver.	Action By	Action	Result
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