



Napa County

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Legislation Details

File #: 23-1902 **Version:** 1

Type: Report **Status:** Agenda Ready

File created: 11/13/2023 **In control:** Board of Supervisors

On agenda: 12/5/2023 **Final action:**

Title: Director of Public Works requests approval of a Budget Amendment for the following (4/5 vote required):

1. Creation of a new Roads Capital Improvement Project for Butts Canyon Road Resurfacing Project (Fund 2040, Sub-Division 2040500, Project 24020);
2. Increase Transfer Out appropriations by \$50,000 in the Accumulated Capital Outlay Fund (ACO) (Fund 3000, Sub-Division 3000000, Account 56100) offset by use of its available fund balance to be transferred to Project 24020; and
3. Increase Engineering Services appropriations by \$50,000 in Project 24020 (Fund 2040, Sub-Division 2040500, Project 24020, Account 52145) offset by transfer-in revenue from ACO.

Sponsors: Board of Supervisors

Indexes:

Code sections:

Attachments: 1. Budget Summary

Date	Ver.	Action By	Action	Result
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