



Napa County

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.napacounty.gov

Main: (707) 253-4580

Legislation Details

File #: 23-0006 **Version:** 1
Type: Report **Status:** Agenda Ready
File created: 12/27/2022 **In control:** Board of Supervisors
On agenda: 1/24/2023 **Final action:** 12/31/2023

Title: Director of Public Works requests the approval of a Budget Transfer for the "Oakville Grade Road Repair", RDS 19-65 Project (4/5 vote required):
1. Increase appropriations by \$268,280 in the Accumulated Capital Outlay Fund (ACO) (Fund 3000, Org 3000000, Object 56100) budget with the use of its available fund balance to transfer to Project S9103 (Fund 2040, Org 2040500, Object 48200); and
2. Increase appropriations by \$268,280 in Project S9103 (Oakville Grade Road Repair) (Fund 2040, Org 2040500, Object 52360) budget offset by a transfer-in revenue from the ACO budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Project Budget Summary

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------