



Legislation Text

File #: 23-0597, **Version:** 1

TO: Board of Supervisors
FROM: Jennifer Yasumoto, Director of Health and Human Services Agency
REPORT BY: Gaby Angeles, Staff Services Analyst II
SUBJECT: Amendment No. 3 to Agreement 220359B with Advocates for Human Potential (AHP)

RECOMMENDATION

Director of Health and Human Services Agency (HHSA) requests approval of and authorization for the Chair to sign Amendment No. 3 to Revenue Agreement No. 220359B for up to \$181,500 in the current fiscal year with Advocates for Human Potential (AHP) replacing the current Statement of Work and Payment Schedule to update the number of billing quarters for direct services for the administration of the Mobile Response Team (MRT).

EXECUTIVE SUMMARY

Approval of today's requested action will allow the following changes to be made to the Crisis Care Mobile Units (CCMU) Grant Contract that is used for MRT:

1. Replace the previous Statement of Work with the attached Statement of Work (Attachment D); and
2. Replace the previous Payment Schedule with the attached Payment Schedule (Attachment E).

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health and Human Services Mental Health Services Act
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	While approval of this Agreement is discretionary, Napa County has received funding for the California Department of Health Care Services CCMU Program. These funds will assist the MRT in Napa County.

Is the general fund affected? No

Future fiscal impact: Appropriations have been included in the approved Fiscal Year 2022-2023 budget and future fiscal years will be budgeted accordingly.

Consequences if not approved: Napa County Mental Health Division will forgo awarded CCMU funds and the contractor will lose the opportunity to serve a facet of the population that is in great need of specialty mental health services.

County Strategic Plan pillar addressed: Healthy, Safe, and Welcoming Place to Live, Work, and Visit

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

HHSAs Mental Health Division applied for and was awarded CCMU grant funding from California Department of Health Care Services (DHCS) to support and expand behavioral health mobile crisis and non-crisis responses. DHCS has contracted with Advocates for Human Potential, Inc. (AHP) to administer this grant and to ensure the program outcomes of the grant are met. This grant was previously accepted and received by Napa County on June 21, 2022.

Approval of today’s action ensures compliance with the State’s requirement to replace the Statement of Work and Payment Schedule. These updates affect the deliverables and due dates in regard to direct services and are tied to Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) funding that was required to be fully expended by December 31, 2022.