



Napa County

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Legislation Details

File #: 22-1437 **Version:** 1
Type: Resolution **Status:** Agenda Ready
File created: 7/14/2022 **In control:** Board of Supervisors
On agenda: 7/26/2022 **Final action:** 12/31/2023

Title: Director of Human Resources requests the following actions:

1. Adoption of a Resolution approving a cost-of-living adjustment of 6.5% and an inflation adjustment one-time lump sum of \$3,500 for the unrepresented, management, management non-classified, and confidential employees effective August 6, 2022; and
2. Approval of a Budget Adjustment for Salaries & Benefits totaling \$2,872,100. The attached worksheet provides funding breakdown by Department-Division (4/5 vote required):
 - a. \$2,400,899 General Fund, HHS and Library-offset by Appropriation for Contingency;
 - b. \$248,303 Health and Human Services Fund-offset by Grant Revenues;
 - c. \$26,350 Roads Fund-offset by Available Fund Balance;
 - d. \$13,827 Building Inspection Fund-offset by Available Fund Balance;
 - e. \$13,338 Fleet Management Fund-offset by Available Fund Balance;
 - f. \$133,044 Information Technology Services Fund-offset by Available Fund Balance;
 - g. \$13,827 Property Management Fund-offset by Available Fund Balance;
 - h. \$12,006 Airport Fund-offset by Available Fund Balance; and
 - i. \$10,506 Animal Shelter Fund-offset by Available Fund Balance.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Resolution, 2. Funding Worksheet

Date	Ver.	Action By	Action	Result
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