



Legislation Details (With Text)

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Title: Deputy County Fire Chief requests approval of a Budget Transfer increasing appropriations in the Fire Administration (2100000-52520) Maintenance-Vehicles by \$354,027 with offsetting revenues coming from the General Fund non-departmental (1050000-56100) from a PG&E settlement from the 2017 wildfires. (4/5 vote required)

Sponsors: Board of Supervisors

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Date	Ver.	Action By	Action	Result
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TO: Board of Supervisors

FROM: Jason Martin, Deputy County Fire Chief

REPORT BY: Stacie McCambridge, Staff Services Manager

SUBJECT: 2017 PG&E Settlement Budget Transfer for Fire Department Capital Assets

RECOMMENDATION

Deputy County Fire Chief requests approval of a Budget Transfer increasing appropriations in the Fire Administration (2100000-52520) Maintenance-Vehicles by \$354,027 with offsetting revenues coming from the General Fund non-departmental (1050000-56100) from a PG&E settlement from the 2017 wildfires. (4/5 vote required)

EXECUTIVE SUMMARY

Napa County recently received the final portion of a settlement with PG&E regarding the 2017 fires, in the amount of \$354,027. This proposed action would transfer these funds to County Fire to help offset maintenance vehicles that allow for prevention work towards the fire suppression and prevention mission of the County.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
Where is it budgeted?	Settlement from PG&E
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Napa County received a monetary settlement from PG&E as a result of the 2017 wildfires. Of that settlement, \$354,027 has been earmarked to help Fire offset maintenance vehicles that allow for fire suppression and the prevention mission of the County.
Is the general fund affected?	No
Future fiscal impact:	Click or tap here to enter text.
Consequences if not approved:	The Fire Fund will continue to support the County’s mission.
County Strategic Plan pillar addressed:	Healthy, Safe, and Welcoming Place to Live, Work, and Visit
Additional Information	Click or tap here to enter text.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Napa County received over \$34 million as its share of a settlement with PG&E regarding the 2017 wildfires. A small portion of that settlement was retained by outside counsel to cover any “trailing costs” as the litigation concluded. Napa County recently received \$354,027 representing the balance of the money held by outside counsel that was not needed for trailing costs. The proposed action will transfer these funds to Napa County Fire to offset equipment repairs to the Service Repair Trucks.