

Napa County

Board of Supervisors Chambers
1195 Third Street, Third Floor
Napa, CA 94559



Agenda

Tuesday, May 7, 2024

9:00 AM

**Board of Supervisors Chambers
1195 Third Street, Third Floor**

Board of Supervisors

Joelle Gallagher, District 1

Ryan Gregory, District 2

Anne Cottrell, District 3

Alfredo Pedroza, District 4

Belia Ramos, District 5

** This is a simultaneous meeting of the Board of Supervisors of Napa County, Napa County Public Improvement Corporation, Silverado Community Services District, Monticello Public Cemetery District, In-Home Supportive Services Public Authority of Napa County, Lake Berryessa Resort Improvement District, Napa Berryessa Resort Improvement District, Napa County Housing Authority, and the Napa County Groundwater Sustainability Agency.*

www.countyofnapa.org

GENERAL INFORMATION

The Board of Supervisors meets as specified in its adopted annual calendar on Tuesdays at 9:00 A.M. in regular session at 1195 Third Street, Suite 310, Napa, California 94559. The meeting room is wheelchair accessible. Assistive listening devices and interpreters are available through the Clerk of the Board of the Napa County Board of Supervisors. Requests for disability related modifications or accommodations, aids or services may be made to the Clerk of the Board's office no less than 72 hours prior to the meeting date by contacting (707) 253-4580.

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

Levine Act Compliance: Effective January 1, 2023, the Levine Act (Government Code Section 84308) governs contributions in Board of Supervisor proceedings related to licenses, permits, or entitlements, as defined in the Act. Board members are prohibited from accepting contributions exceeding \$250 from parties, their agents, or participants during such proceedings and for 12 months after a final decision. If a Board member received a contribution exceeding \$250 within the past 12 months, disclosure is required on the record, and the member must not use their position to influence decisions. Parties and participants must disclose applicable contributions exceeding \$250 on the record, providing the following: • Name of the party or participant and any other person making the contribution • The name of the recipient • The amount of the contribution; and • The date the contribution was made. This information does not constitute legal advice. Parties and participants are advised to consult their legal counsel for guidance on compliance.

ON A MATTER ON THE AGENDA

Please proceed to the podium when the matter is called and, after receiving recognition from the Chair, give your name and your comments or questions. In order that all interested parties have an opportunity to speak, please be brief and limit your comments to the specific subject under discussion. Time limitations shall be at the discretion of the Chair or Board, but is generally limited to three minutes.

ON A MATTER NOT ON THE AGENDA

Public comment is an opportunity for members of the public to speak on items that are not on the agenda but are within the subject matter jurisdiction of Napa County and its related districts and agencies. Public comment is limited to three minutes per speaker, subject to the discretion of the Chair. Comments should be brief and focused, and speakers should be respectful of one another who may have different opinions. The Board is here to listen to everyone who wishes to address them, but everyone has the responsibility to act in a civil manner. Please remember this meeting is being recorded and broadcast on live television. The County will not tolerate profanity, hate speech, abusive language, or threats. Also, while public input is appreciated, the Brown Act prohibits the Board from taking any action today on matters raised during public comment.

How to Watch or Listen to the Napa County Board of Supervisors Meetings

The Napa County Board of Supervisors will continue to meet pursuant to the annually adopted meeting calendar available at the following link:

<https://www.countyofnapa.org/1429/Board-of-Supervisors-Special-Districts-C>

The Board realizes that not all County residents have the same ways to stay engaged, so several alternatives are offered. Remote Zoom participation for members of the public is provided for convenience only. In the event that the Zoom connection malfunctions for any reason, the Board of Supervisors reserves the right to conduct the meeting without remote access.

Please watch or listen to the Board of Supervisors meeting in one of the following ways:

1. Attend in-person at the Board of Supervisors Chambers, 1195 Third Street, Napa Suite 305.
2. Watch via YouTube at <https://www.youtube.com/@NapaCounty/streams>.
3. Watch online at <https://napa.legistar.com/Calendar.aspx> (click the “In Progress” link in the “Video” column).
4. Watch on Napa Valley TV Channel 28.
5. Watch on Zoom via www.zoom.us/join (Meeting ID: 842-343-169) or listen on Zoom by calling 1-669-900-6833 (Meeting ID: 842-343-169).

If you are unable to attend the meeting in person and wish to submit a general public comment or a comment on a specific agenda item, please do the following:

1. Call the Board of Supervisors Public Comment Line at 707-299-1776 during the item on which you want to speak. Comments will be limited to three minutes, subject to the discretion of the Chair. If you cannot make the meeting, you may leave a comment by voice mail by calling the Public Comment Line before or after the meeting.
2. Email your comment to publiccomment@countyofnapa.org.

Your comment will be shared with all members of the Board of Supervisors.

For more information, please contact the Clerk of the Board's office at 707-253-4580 or email clerkoftheboard@countyofnapa.org.

1. CALL TO ORDER; ROLL CALL**2. PLEDGE OF ALLEGIANCE****3. PET OF THE WEEK****4. PROCLAMATIONS AND COMMENDATIONS**

- A. Presentation of a Proclamation recognizing May 12-18, 2024 as “Peace Officer Memorial Week” in Napa County. (No Fiscal Impact) [24-669](#)
- B. Presentation of a Proclamation recognizing May 2024 as “Mental Health Awareness Month” in Napa County. (No Fiscal Impact) [24-396](#)
- C. Presentation of a Proclamation recognizing May 2024 as “Historic Preservation Month” in Napa County. (No Fiscal Impact) [24-571](#)
- D. Presentation of a Proclamation recognizing May 2024 as “Wildfire Preparedness Month” in Napa County. (No Fiscal Impact) [24-671](#)

5. CONSENT CALENDAR - SPECIAL DISTRICTS**Napa Berryessa Resort Improvement District**

- A. Approve a Budget Amendment for the Napa Berryessa Resort Improvement District (NBRID) Woodhaven Sewer Lift Station Project. (Fiscal Impact: \$20,000 Expense, NBRID Fund, Not Budgeted; Discretionary) [24-703](#)
[4/5 vote required]

6. CONSENT CALENDAR**Agricultural Commissioner**

- A. Adopt a Resolution accepting the FY24-25 Engineer’s Report for the Napa County Winegrape Pest & Disease Control District, set a public hearing with respect to notice requirements for the proposed assessment, and designate County staff to answer any questions pertaining to the proposed assessment. (Fiscal Impact: \$568,812 Revenue; Pest District Fund; Mandatory) [24-730](#)

Attachments: [Resolution](#)
[Engineer's Report](#)
[Engineer's Report - Exhibit "E"](#)

Auditor-Controller

- B.** Accept and file the report for the property tax administrative fee cost allocation to public entities in Napa County for Fiscal Year 2023-24 for services rendered in Fiscal Year 2022-23. (Fiscal Impact: \$578,783 Revenue, Budgeted, Mandatory) [24-538](#)

Attachments: [Report](#)

Clerk of the Board

- C.** Approval of minutes from the April 23, 2024 regular meeting. (No Fiscal Impact) [24-759](#)

Attachments: [April 23, 2024](#)

- D.** Appointment of William Molinari to the Napa County Assessment Appeals Board to represent Certified Public Accountant/Public Accountant with a term of office to commence immediately and expire on September 7, 2026. (No Fiscal Impact) [24-760](#)

Attachments: [Molinari Application](#)

- E.** Appointment of Heather M. Luna and Barbara J. Wiggins to the Napa County Commission on Aging to represent Organization Concerned with Older Adults with terms of office to commence immediately and expire on September 30, 2024. (No Fiscal Impact) [24-762](#)

Attachments: [Luna Application](#)
[Wiggins Application](#)
[Letter of Recommendation](#)

County Counsel

- F.** Adopt a Resolution updating the procedure for the preparation and adoption of amendments to Napa County's Conflict of Interest Code (No Fiscal Impact; Discretionary) [24-550](#)

Attachments: [Resolution](#)

County Executive Office

- G.** Adopt a Resolution to Amend the bylaws for the Veterans' Commission for administrative updates and to clarify officer roles. (No Fiscal Impact) [24-621](#)

Attachments: [Resolution](#)
[Bylaws \(redline\)](#)
[Bylaws \(clean\)](#)

Health and Human Services Agency

- H.** Approve and authorize Amendment No. 2 to Agreement No. 190166B with Ever Well Health Systems, LLC, to increase the contract maximum by \$350,000 for a new annual contract maximum of \$600,000 for Fiscal Year 2023-2024, and each subsequent renewal, for the provision of adult residential services for various levels of mental health needs. (Fiscal Impact: \$600,000 Expense; Health and Human Services Agency Fund, Behavioral Health Division; Budgeted; Mandatory). [24-336](#)
- Attachments:** [Agreement](#)
- I.** Approve and authorize Amendment No. 1 to Agreement No. 230351B with Community Resources for Children (CRC) to increase the contract maximum by \$399,309 for a new annual contract maximum of \$1,000,000; replace Exhibit A (Scope of Work) to align with Civil Rights regulations; and replace Exhibit B (Compensation) to reflect the increase to the contact maximum for the California Work Opportunity and Responsibility to Kids (CalWORKs) Stage One child care program. (Fiscal Impact: \$1,000,000 Expense; Health and Human Services Agency Fund, Self Sufficiency Services Division; Budgeted; Mandatory). [24-673](#)
- Attachments:** [Agreement](#)
- J.** Approve and authorize Amendment No. 1 to Agreement No. 230307B with Department of Health Care Services (DHCS) to incorporate revised exhibits to the Medi-Cal Mental Health Plan zero-dollar agreement for the original term of July 1, 2022 through June 30, 2027. (No Fiscal Impact). [24-690](#)
- Attachments:** [Agreement](#)
- K.** Approve and authorize Amendment No. 1 to Agreement No. 170142B with Department of Health Care Services (DHCS) regarding performance conditions and requirements, extending the term of the current zero-dollar agreement one year through June 30, 2025. (No Fiscal Impact). [24-692](#)
- Attachments:** [Agreement](#)

- L. Approve and authorize Amendment No. 4 to Agreement No. 170263B with SmithWaters Group, to increase the contract maximum by \$15,000 for a new annual contract maximum of \$135,000 for Fiscal Year 2024-2025, and each subsequent renewal, for the provision of mandated mental health Patients' Rights advocacy services. (Fiscal Impact: \$135,000 Expense; Health and Human Services Agency Fund, Behavioral Health Division; Budgeted; Mandatory). [24-733](#)

Attachments: [Agreement](#)

Housing & Homeless Services – Division of CEO's Office

- M. Adopt a Resolution regarding the assessments for County Service Area No. 4 (CSA No. 4) to accept the Engineer's Report; set a public hearing for June 4, 2024; direct the Clerk of the Board to comply with applicable notice requirements; and designate Alex Carrasco of the Housing & Homeless Services Division as the person to answer questions. (Fiscal Impact \$663,614 Revenue, County Service Area No. 4 Fund, Budgeted, Discretionary) [24-457](#)

Attachments: [Resolution](#)
[Engineer's Report FY 24-25](#)
[CSA 4 Assessment Roll](#)

Human Resources – Division of CEO's Office

- N. Adopt a Resolution to amend the Table and Index of Classes to add a new Information Security Analyst classification and amend the Departmental Allocation List for Information Technology Services, effective May 11, 2024, with no net increase of full-time equivalents. (Fiscal Impact: \$26,200 annual expense; Information Technology Services Fund; Budgeted; Discretionary) [24-756](#)

Attachments: [Resolution](#)

- O. Adopt a Resolution to amend the Director of Planning, Building, and Environmental Services salary to reflect an increase, effective February 17, 2024, as authorized by Napa County Ordinance Code Sections 2.50.032 and 2.100.400. (Fiscal Impact: \$15,300 annual expense; General Fund; Budgeted; Discretionary) [24-779](#)

Attachments: [Resolution](#)

Information Technology Services – Division of CEO’s Office

- P.** Approve and authorize Amendment No. 2 to Agreement No. 170548B with Iron Mountain Information Management, LLC., increasing appropriations by \$20,000 for a new maximum of \$75,000 per year, for continued offsite tape storage and asset disposition services. (Fiscal impact: \$75,000 Expense, ITS Fund, Budgeted; Discretionary) [24-583](#)
- Attachments:** [Agreement](#)
- Q.** Approve a Budget Amendment and increase Capital Improvement Project 24006, “Board Chambers A/V Upgrade” PW 23-36 in the amount of \$75,000 to purchase additional equipment and install additional HVAC equipment; authorize the purchase of a capital asset for a closed captioning encoder; authorize a waiver of competitive bidding and a sole source award to Link Electronics. (Fiscal Impact: \$75,000 Expense; Public Television Educational and Governmental Fund; Not Budgeted; Discretionary) [24-736](#)
- [4/5 vote required]
- R.** Approve and authorize Amendment No. 1 to Agreement No. 240184B with Infoverity, U.S. Inc., to repurpose unused project travel budget of \$55,000 for extended post Go-Live support services related to the Master Data Management solution. (No Fiscal Impact) [24-757](#)
- Attachments:** [Agreement](#)

Public Works

- S.** Approve and authorize creation of Capital Improvement Project 24028 for the “Atlas Peak Generator Replacement Project” PW 24-21 and approval of a Budget Amendment in the amount of \$50,000 for design, plans specification, and project bidding services needed to support replacement of the generator at the Atlas Peak Communications Facility. (Fiscal Impact: \$50,000 Expense; Accumulated Capital Outlay; Not Budgeted; Discretionary) [24-553](#)
- [4/5 vote required]
- Attachments:** [Budget Summary](#)
- T.** Approve and authorize Agreement No. 240353B with the State of California Department of Transportation for the term July 1, 2023 through June 30, 2024, providing revenue in the amount of \$337,648 to the County Roads Fund for general transportation purposes. (Fiscal Impact: \$337,648 Revenue; Roads Fund; Budgeted; Discretionary) [24-647](#)
- Attachments:** [Agreement](#)

- U. Approve the Plans and Specifications for the “Redwood Road 5.76 Slide Repair Project,” and authorization to advertise for sealed bids, and opening of the bids at a time, date, and location to be published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code. (No Fiscal impact) [24-652](#)
- Attachments:** [Budget Summary](#)
- V. Award of Construction Contract to Ashron Construction and Restoration, Inc. of Galt, California in the amount of \$388,500 for the “2023 Annual Bridge Repairs, RDS 23-11R”, and approve a Budget Amendment. (Fiscal Impact: \$124,200 Expense; SB1 Non-Operating Special Revenue Fund (SRF); Not Budgeted; Discretionary) [4/5 vote required] [24-665](#)
- Attachments:** [Budget Summary](#)
- W. Approve the Plans and Specifications for the “2024 Annual Guardrail Repair, RDS 24-02” and authorization to advertise for sealed bids and opening of the bids at a time, date, and location to be published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code. (No Fiscal Impact) [24-689](#)
- Attachments:** [Budget Summary](#)
[Guardrail List](#)
- X. Adopt a Resolution certifying to the State Department of Transportation, the total mileage of Napa County maintained roads as of April 2024 in accordance with the provisions of California Streets and Highways Code section 2121. (No Fiscal Impact) [24-731](#)
- Attachments:** [Resolution](#)
[Exhibit A](#)
- Y. Authorize submission of an application for an Active Transportation Infrastructure Investment Program (ATIIP) Grant; approve a Budget Amendment of \$178,170; and approve and authorize Amendment No. 3 to Agreement No. 240200B with Kimley-Horn to provide consultant services to prepare an environmental impact report for the Napa Valley Vine Trail (NVVT) segment from Yountville through St. Helena. (Fiscal Impact: \$178,170 Expense; Accumulated Capital Outlay (ACO); Not Budgeted; Discretionary). [4/5 vote required] [24-742](#)
- Attachments:** [Agreement](#)
[Budget Summary](#)
-

- Z.** Approve the Plans and Specifications for the “Pope Valley Paving Project” and authorize the advertisement for sealed bids, and opening of the bids at a time, date, and location to be published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code. (No Fiscal Impact) [24-743](#)
- AA.** Award of Construction Contract to O.C. Jones and Sons, Inc. of Berkeley, California in the amount of \$1,779,579 for the “Measure T Yountville Cross Road and Finnell Road Paving Project,” RDS 24-10, and approve a Budget Amendment. (Fiscal Impact: \$1,995,656 Expense; Measure T Special Revenue Fund; Not Budgeted; Discretionary)
[4/5 vote required] [24-753](#)
- Attachments:** [Budget Summary](#)
[Bids Received](#)
- AB.** Approve a Budget Amendment to appropriate funding from SB-1 Non-Operating Special Revenue Fund for the “Zinfandel Bridge Approach Scour Project.” (Fiscal Impact: \$100,000 Expense; SB-1 Non-Operating Special Revenue Fund; Not budgeted; Discretionary)
[4/5 Vote Required] [24-761](#)

Sheriff

- AC.** Approve a Budget Amendment increasing appropriations in the Office of Emergency Services Grants budget capital assets with offsetting revenue from the Fiscal Year 2020 Homeland Security Grant Program. (Fiscal Impact: \$25,000 Expense and Revenue; General Fund; Not Budgeted; Mandatory)
[4/5 vote required] [24-684](#)

- 7. PUBLIC COMMENT**
For all matters not listed on the agenda but within the jurisdiction of the Board of Supervisors and Special Districts. (see page 1)
- 8. BOARD OF SUPERVISORS REPORTS AND ANNOUNCEMENTS**
- 9. DISCUSSION OF ITEMS PULLED FROM CONSENT CALENDARS**
- 10. ADMINISTRATIVE ITEMS - SPECIAL DISTRICTS**

11. ADMINISTRATIVE ITEMS**Agricultural Commissioner**

- A. Receive a presentation of the annual Crop Report for 2023. (No Fiscal Impact) [24-704](#)

County Executive Office

- B. Approve and authorize the transmission of a position letter expressing support for California Senate Bill 1031, by Senators Scott Wiener and Aisha Wahab. (No Fiscal Impact) [24-769](#)
[UNANIMOUS VOTE REQUIRED]

Attachments: [SB 1031](#)

County Fire Department

- C. Receive a presentation on the fire resiliency vision for Napa County and an analysis of current fire prevention efforts. (No Fiscal Impact) [24-763](#)
- D. Receive a presentation on the status of the 2022 Building Resilient Infrastructure and Communities Grant application. (No Fiscal Impact) [24-784](#)

Sheriff

- E. Sheriff to present the Napa County Sheriff's Office 2023 Annual Report and information regarding emergency preparedness, response, and disaster recovery. (No Fiscal Impact) [24-432](#)

12. PUBLIC HEARING - SPECIAL DISTRICTS**13. PUBLIC HEARINGS****Sheriff**

- A. PUBLIC HEARING - Law Enforcement Equipment [24-368](#)

Introduction and intention to adopt a Napa County Ordinance reviewing and approving previously adopted Ordinance No. 1476 relating to the Sheriff's Office military equipment use policy pursuant to AB 481. (No Fiscal Impact)

Attachments: [Ordinance](#)
[Exhibit A](#)
[Ordinance No. 1476](#)
[Policy No. 704](#)

Planning, Building and Environmental Services (PBES)

- B.** PUBLIC HEARING - Hyperion Vineyard Holdings (A.K.A. KJS Investment Properties and Sorrento Inc.) Appeal No. P23-00350-APL [24-105](#)

Move to continue the public hearing for an appeal filed by Center for Biological Diversity (Appellant) of the KJS Investment Properties and Sorrento Inc. (Applicant) Agricultural Erosion Control Plan No. P17-00432-ECPA approved by the Director of the Napa County Planning, Building and Environmental Services (PBES) Department on November 3, 2023. (No Fiscal Impact)

(PUBLIC HEARING OPENED AND CONTINUED FROM FEBRUARY 27, 2024. APPELLANT, APPLICANT, AND STAFF REQUEST A CONTINUANCE TO JUNE 25, 2024 AT 2:00 PM.)

Attachments: [Request for Continuance Letter](#)

County Counsel

- C.** PUBLIC HEARING - Conflict of Interest Code [24-781](#)

Adopt a Resolution updating the Napa County Conflict of Interest Code. (No Fiscal Impact)

(CONTINUED FROM APRIL 9, 2024)

Attachments: [Resolution](#)
[Conflict of Interest Code - redline](#)

14. CLOSED SESSION

- A.** CONFERENCE WITH LABOR NEGOTIATORS (Government Code Section 54957.6) [24-782](#)

Agency Designated Representatives:
Christine Briceño, Director of Human Resources
Employee Organization: SEIU Local 1021 - NAPE
(Public Services Employee Unit and
Supervisory Unit of the Napa County)
Unrepresented Employees: Non-Classified, Management and
Confidential Employees of the Napa County (Excluding Elected Officials)

15. ADJOURNMENT**ADJOURN TO THE BOARD OF SUPERVISORS REGULAR MEETING, TUESDAY, MAY 21, 2024 AT 9:00 A.M.**

I HEREBY CERTIFY THAT THE AGENDA FOR THE ABOVE STATED MEETING WAS POSTED AT A LOCATION FREELY ACCESSIBLE TO MEMBERS OF THE PUBLIC AT THE NAPA COUNTY ADMINISTRATIVE BUILDING, 1195 THIRD STREET, NAPA, CALIFORNIA ON FRIDAY, MAY 3, 2024 BY 5:00 P.M. A HARDCOPY SIGNED VERSION OF THE CERTIFICATE IS ON FILE WITH THE CLERK OF THE BOARD OF SUPERVISORS AND AVAILABLE FOR PUBLIC INSPECTION.

Neha Hoskins (By e-signature)

NEHA HOSKINS, Clerk of the Board



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-669

TO: Board of Supervisors
FROM: Neha Hoskins, Clerk of the Board
REPORT BY: Neha Hoskins, Clerk of the Board
SUBJECT: Proclamation recognizing Peace Officer Memorial Week

RECOMMENDATION

Presentation of a Proclamation recognizing May 12-18, 2024 as "Peace Officer Memorial Week" in Napa County. (No Fiscal Impact)



Napa County

Board Agenda Letter

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Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-396

TO: Board of Supervisors
FROM: Neha Hoskins, Clerk of the Board
REPORT BY: Neha Hoskins, Clerk of the Board
SUBJECT: Proclamation for Mental Health Awareness Month - May 2024

RECOMMENDATION

Presentation of a Proclamation recognizing May 2024 as “Mental Health Awareness Month” in Napa County.
(No Fiscal Impact)



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Board Agenda Letter

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Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-571

TO: Board of Supervisors
FROM: Neha Hoskins, Clerk of the Board
REPORT BY: Neha Hoskins, Clerk of the Board
SUBJECT: Proclamation for Historic Preservation Month - May 2024

RECOMMENDATION

Presentation of a Proclamation recognizing May 2024 as “Historic Preservation Month” in Napa County. (No Fiscal Impact)



Napa County

Board Agenda Letter

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Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-671

TO: Board of Supervisors
FROM: Neha Hoskins, Clerk of the Board
REPORT BY: Neha Hoskins, Clerk of the Board
SUBJECT: Proclamation recognizing May 2024 as Wildfire Preparedness Month

RECOMMENDATION

Presentation of a Proclamation recognizing May 2024 as “Wildfire Preparedness Month” in Napa County. (No Fiscal Impact)



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Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-703

TO: Members of the Governing Board
FROM: Christopher Silke - District Engineer
REPORT BY: Christopher Silke - District Engineer
SUBJECT: Budget Amendment for the Woodhaven Court Sewer Lift Station Project

RECOMMENDATION

Approve a Budget Amendment for the Napa Berryessa Resort Improvement District (NBRID) Woodhaven Sewer Lift Station Project. (Fiscal Impact: \$20,000 Expense, NBRID Fund, Not Budgeted; Discretionary) [4/5 vote required]

BACKGROUND

The Woodhaven Court Sewer Lift Station collects raw sewage from properties on Woodhaven Court, and lifts it through a pumped force main to a gravity sewer main on Headlands Drive where the raw sewage is ultimately transported to the sewer treatment plant. The lift station was destroyed by the 2020 LNU Lightning Complex Fire in August 2020.

NBRID was issued a total of \$1,656,941 from Golden State Risk Management Authority (GSRMA) to cover damages incurred by the fire. After accounting for fire-related repairs completed after the fire and the design related charges and construction contracts necessary to replace remaining fire-damaged facilities, approximately \$94,959 remained of the insurance settlement issued to NBRID as of April 30, 2024. After including the subject Budget Amendment requested today, the remaining balance of the insurance proceeds for NBRID in the 2020 Lightning Fire Complex budget will be \$74,959.

The requested Budget Amendment of \$20,000 is expected to cover additional Woodhaven Court Sewer Lift Station construction costs incurred due to unforeseen conditions at the project site during installation of the new facility.

Requested Actions:

1. Approve a Budget Amendment for the following:
 - a. Increase appropriations of \$20,000 to Transfer Out in the 2020 Lightning Complex Fund 1000, Subdivision 1058006 from release of restricted fund balance; and
 - b. Increase appropriations of \$20,000 to Construction Services in the NBRID Woodhaven Sewer Lift Station Project Fund 5240, Subdivision 5240500, Project 23032; and
 - c. Increase revenue of \$20,000 to Transfer In in the NBRID Woodhaven Sewer Lift Station Project Fund

5240, Subdivision 5240500, Project 23032

FISCAL & STRATEGIC PLAN IMPACT

| | |
|-----------------------------------|--|
| Is there a Fiscal Impact? | Yes |
| Is it currently budgeted? | No |
| Is it Mandatory or Discretionary? | Discretionary |
| Discretionary Justification: | Replacement of the destroyed sewer lift station on Woodhaven Court is necessary for NBRID to collect raw sewage from the properties on Woodhaven Court that are currently rebuilding or who will later build homes. There is no alternative public sewer access for these homes. Additionally, the funding source is primarily specific to the replacement of fire damaged facilities. |
| Is the general fund affected? | No |
| Future fiscal impact: | Completion of the project is expected by June 30, 2024. Should delays occur, routine Operations and Maintenance costs after facility start-up may be realized in the Project after that time. |
| Consequences if not approved: | The NBRID operations budget, will be required to fund the unexpected expenses, reducing available fund balance remaining required for operational expenses. |

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: Consideration and possible adoption of a Categorical Exemption Class 1: It has been determined that this type of project does not have a significant effect on the environment and is exempt from the California Environmental Quality Act. [See Class 1 (“Existing Facilities”) which may be found in the guidelines for the implementation of the California Environmental Quality Act at 14 CCR §15301; see also Napa County’s Local Procedures for Implementing the California Environmental Quality Act, Appendix B.]



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Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-730

TO: Board of Supervisors

FROM: Tracy Cleveland - Agricultural Commissioner/Sealer of Weights & Measures

REPORT BY: Jaspreet Faller - Staff Services Analyst II

SUBJECT: Adoption of a Resolution Accepting the Engineer's Report for the Winegrape Pest & Disease Control District and Setting a Public Hearing on the Proposed Levy of Assessment

RECOMMENDATION

Adopt a Resolution accepting the FY24-25 Engineer's Report for the Napa County Winegrape Pest & Disease Control District, set a public hearing with respect to notice requirements for the proposed assessment, and designate County staff to answer any questions pertaining to the proposed assessment. (Fiscal Impact: \$568,812 Revenue; Pest District Fund; Mandatory)

BACKGROUND

In 2002, the Board of Supervisors established the Napa County Winegrape Pest Disease and Control District (NCWPDCD) to assist in funding of the inspection, detection, and education of Pierce's Disease as stated in the Napa County Glassy-winged Sharpshooter (GWSS) work plan with the goal of preventing the spread of Pierce's Disease by GWSS. In 2006, property owners subject to the assessment approved the NCWPDCD's use of assessments for activities included in the Commissioner's Vine Mealybug (VMB) work plan and for any other potential winegrape pests. Assessment funds are used to pay for the cost of visually inspecting plant material entering the County to ensure it is free from GWSS; placing and inspecting GWSS, VMB, Sentinel Moths and Spotted Lantern Fly monitoring traps; developing an emergency rapid response program in the event GWSS is discovered in the community; releasing biocontrol agents to manage VMB populations; and educating the citizens and businesses of the community about the threat these pests pose to our agricultural economy.

Pursuant to Napa County Code section 3.54.040, an Engineer's Report for the NCWPDCD dated May 3, 2024, has been prepared and submitted to the Clerk of the Board by Kristin Lowell, Inc. The proposed assessments are based upon an allocation of program costs over all properties subject to assessment within the NCWPDCD (i.e., parcels of one or more planted vineyard acres - approximately 47,401 acres.) The assessments will be utilized to assist the funding of the Napa County GWSS workplans, VMB work plans, Sentinel trapping work plan, Spotted Lantern Fly trapping work plan, research, and outreach and education. The report recommends a levy of an assessment for FY24-25 in the amount of \$568,812 for a per acre assessment of \$12.00.

The NCWPDCD Board conducted a public meeting on March 20, 2024 and adopted a budget reflecting the above figures. The total estimated cost for the Agricultural Commissioner to implement the Napa County GWSS work plan and related District activities for FY24-25 is approximately \$945,750 with funding coming from the California Department of Food & Agriculture, the County, and the proposed assessments. If State funding for the County's GWSS program were reduced, the Pest District Board, Department, and County would have to determine which of the previously funded State components would need to continue to best safeguard the integrity of the County's GWSS prevention efforts. In addition, the District Board, Department, and County would also have to identify funding for any activities for which State funds were no longer available.

It is important to note that the requested action before the Board today involves accepting the Engineer's Report as presented and calling for a public hearing in order to levy assessments to pay for the Pest District Board's recommended FY24-25 budget. The District Board currently has a limited amount of funds in reserve, which if authorized by the District Board, could be used for some program expenditures. This would be insufficient to supplant any reduced or eliminated State funding. In addition, the District Board has the authority to raise the per-acre assessment to the maximum \$20 per-acre allowed by law. If something happens in the future, the County and the District Board will have to reconvene, prepare an amended budget, and recommend that a special assessment be levied to cover any increased costs that might result from a lack of State funding for the program.

Requested Actions:

Adopt a resolution providing for the following:

1. Accept the Engineer's Report for the Napa County Winegrape Pest & Disease Control District for Fiscal Year 2024-25 and the proposed levy assessment for the district;
2. Set a public hearing for June 4, 2024 at 9:00am to hear protests to the establishment of the proposed assessment;
3. Direct the Clerk of the Board to comply with the requirements of Article XIII D of the California Constitution with respect to notice requirements for the proposed assessment; and
4. Designate County staff to answer questions regarding the assessments and protest proceedings.

FISCAL & STRATEGIC PLAN IMPACT

| | |
|---------------------------|-----|
| Is there a Fiscal Impact? | Yes |
| Is it currently budgeted? | Yes |

| | |
|-----------------------------------|--|
| Where is it budgeted? | The Engineer's Report recommends the levy assessment for FY2024-25 in the amount of \$568,812 which is deposited into a special designated account held with the Auditor (9512-9512000). In addition, the Agricultural Commissioner budgets a portion of the collected assessment (\$395,000) as revenue which the Department receives after the District Board authorizes payment from the special designated account for services provided by the Agricultural Commissioner. The remaining collected assessment funds remain in the special designated account to pay for other authorized expenses. |
| Is it Mandatory or Discretionary? | Mandatory |
| Is the general fund affected? | No |
| Future fiscal impact: | There is no fiscal impact beyond FY2024-25 |
| Consequences if not approved: | If the Board does not approve the requested actions, the process to levy the assessment and schedule the required public hearing will not occur, thus the levying and collection of the assessment cannot occur, resulting in no funding to operate the activities of the Napa County Winegrape Pest and Disease Control District. |

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

RESOLUTION NO. _____

**RESOLUTION OF THE NAPA COUNTY BOARD OF SUPERVISORS,
STATE OF CALIFORNIA, ACCEPTING THE FILING OF THE
ENGINEER'S REPORT AND SETTING A PUBLIC HEARING ON THE
ENGINEER'S REPORT AND THE PROPOSED LEVY OF
ASSESSMENTS FOR NAPA COUNTY WINEGRAPE PEST AND
DISEASE CONTROL DISTRICT FOR 2024/2025**

WHEREAS, in 2002, the Napa County Board of Supervisors ("Board") formed the Napa County Winegrape Pest and Disease Control District ("District"), pursuant to Food and Agricultural Code Sections 6293 et seq., as a mechanism for providing funding for the inspection, detection, prevention and education of Pierce's Disease caused by the glassy-winged sharpshooter, and deal with other winegrape pests and diseases; and

WHEREAS, the Board proposes to finance the activities of the District through the imposition of assessments ("Assessments") on the parcels of real property in the District containing one or more planted vineyard acres, which will receive special benefits from the District; and

WHEREAS, the Board indicates its intention to adopt the Assessments and that the Assessments do not exceed the range of Assessments previously specified in a notice given to the public pursuant to Government Code Section 54954.6(c)(2)(G) and approved in 2006 by the owners of the parcels of real property within the District containing one or more acres of planted vineyard, pursuant to the requirements of Article XIII D (4) of the California Constitution; and

WHEREAS, the Board has caused to be prepared, and has received for filing with the Clerk of the Board ("Clerk"), a written Engineer's Report ("Report") with respect to the Assessments, prepared by a professional engineer certified by the State of California and which is referred to and incorporated herein by reference; and

WHEREAS, pursuant to Article XIII D of the California Constitution, and Chapter 3.54 of the Napa County Code, the Report includes a description of each parcel of real property receiving any of the benefits of the District, and the amount of Assessment for each parcel computed in conformity with Napa County Code Sections 3.54.030 and 3.54.040; and

WHEREAS, after considering and accepting the Report, the Board wishes to declare its intention to levy the Assessments for the 2024/2025 fiscal year in accordance with the Report, and to that end to set a public hearing on the Report and the level of Assessments proposed in the Report;

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. The Board hereby finds and determines that the above recitals are true and correct.

2. The Napa County Board of Supervisors, State of California, hereby declares its intention, pursuant to the provisions of Food and Agricultural Code Sections 6293 et seq. and Chapter 3.54 of the Napa County Code, to adopt the Assessments upon real property containing one or more planted vineyard acres in the District for the 2024/2025 fiscal year, all as set forth in the Report. The Report schedules the Assessment for fiscal year 2024/2025 in the amount of \$12.00 per acre.

3. The Report prepared by Terrance E. Lowell, P.E. for Kristin Lowell, Inc., dated May 3, 2024, entitled “Napa County Winegrape Pest and Disease Control Assessment District Engineer’s Report” has been filed with the Clerk of the Board of Supervisors and is hereby accepted for filing with this Board by this Resolution. A copy of this Report shall be maintained on file with the Clerk at 1195 Third Street, Suite 310, Napa, California, and shall be available for public inspection at that location during regular County business hours.

4. With respect to the Assessments proposed to be levied for the 2024/2025 fiscal year, the designated rates are based on the special benefit to be derived by each identified parcel from the activities of the District as further set forth in the Report, and no individual assessment exceeds the reasonable cost of the proportional special benefit conferred on the parcel to which it relates.

5. That on June 4, 2024 at 9:00 a.m., or as soon thereafter as circumstances allow, in the chambers of the Board of Supervisors, 1195 Third Street, Suite 305, Napa, California, the Board shall hold a public hearing with respect to the enactment of the Assessments. At the public hearing, any interested person shall be permitted to present written or oral testimony. The Board shall consider any protests with respect to the Assessments, and shall determine whether, and to what extent, to adopt the proposed Assessments.

6. The Board designates Andre Napolitano of the Napa County Agricultural Commissioner’s Office, 1710 Soscol Ave., Suite 3, Napa, California 94559, telephone number (707) 253-4357, as the person to answer questions regarding the Assessments and protest proceedings.

7. Pursuant to the provisions of Food and Agricultural Code Sections 6293 et seq. and Napa County Code Section 3.54.040(B), the Clerk shall publish notice of the public hearing at least once per week for two successive weeks, as provided by Government Code Section 6066, in a newspaper of general circulation published in Napa County, which noticing shall be completed prior to the date set for the public hearing.

8. Upon conclusion of the public hearing, the Board may adopt, revise, change, reduce, or modify any Assessment to be charged, and shall make its determination upon each Assessment as described in the Report, all as authorized by Napa County Code Section 3.54.040(C). The Board shall then confirm the Report as so modified and order the Assessments to be levied and collected in conformity with applicable law.

9. In accordance with Napa County Code Section 3.54.050, each of the Assessments imposed by the Board at the conclusion of the public hearing shall be collected on the tax bill at

the same time and in the same manner as ordinary County ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure and sale in the case of delinquency as provided for such taxes.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED
at a regular meeting of the Board of Supervisors of Napa County, State of California, held on the 7th day of May, 2024, by the following vote:

AYES: SUPERVISORS _____

NOES: SUPERVISORS _____

ABSTAIN: SUPERVISORS _____

ABSENT: SUPERVISORS _____

NAPA COUNTY, a political subdivision of the
State of California

JOELLE GALLAGHER, Chair of the Board of
Supervisors

| | | |
|--|--|---|
| <p>APPROVED AS TO FORM Office of County Counsel</p> <p>By: <i>Chris R.Y. Apallas</i> Deputy County Counsel</p> <p>Date: April 18, 2024 Doc. 113330</p> | <p>ATTEST: NEHA HOSKINS Clerk of the Board of Supervisors</p> <p>By: _____</p> | <p>APPROVED BY THE NAPA COUNTY BOARD OF SUPERVISORS</p> <p>Date: _____ Processed by: _____</p> <p>_____ Deputy Clerk of the Board</p> |
|--|--|---|

Napa County Winegrape Pest and Disease Control Assessment District

ENGINEER'S REPORT

**Expanded Programs
Fiscal Year 2024/2025**



May 3, 2024

**Prepared for:
County of Napa
Board of Supervisors**

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CERTIFICATES

The undersigned respectfully submits the enclosed report as directed by the Board of Supervisors.

Dated: May 3, 2024

TERRANCE E. LOWELL, P.E.,
For Kristin Lowell Inc.,
Engineer of Work

By Terrance E Lowell

I HEREBY CERTIFY that the enclosed Engineer's Report was filed with me on the _____ day
of _____, 2024.

Neha Hoskins, Clerk of the Board, Napa County, California

By _____

I HEREBY CERTIFY that the enclosed Amended Engineer's Report was approved and confirmed
by the Board of Supervisors, County of Napa, California, on the _____ day of
_____, 2024.

Neha Hoskins, Clerk of the Board, Napa County, California

By _____

ENGINEER'S STATEMENT

This Report is prepared, as directed by the Board of Supervisors, pursuant to Article XIID of the State Constitution (Proposition 218).

The Napa County Winegrape Pest and Disease Control District (the "District") was formed under the provisions of Food and Agriculture Code §6292. The purpose of the District is to assist in the funding, through the levy of assessments on qualifying vineyard properties, of inspection, detection, prevention Pierces disease by the glassy-winged sharpshooter, and to address other pests and diseases that attack winegrape plants.

An estimated budget to fund the activities of the District is set forth in Exhibit B. The annual budget may increase or decrease depending on the amount of funding contributed by state and county sources to carry out the County of Napa's Workplans for the Glassy-Winged Sharpshooter, Vine Mealybug, the Vine Mealybug Parasitoid Release Project, Sentinel Trapping Program, and the Spotted Lantern Program. Funding for the improvements is financed through a property-based assessment levied against each parcel consisting of one or more planted vineyard acres in the District area. A detailed description of the methodology for determining the special benefit assessment for each parcel is set forth in Exhibit C.

This report includes the following attached exhibits:

EXHIBIT A: A description of the proposed project.

EXHIBIT B: The estimate of the cost of the program to be funded.

EXHIBIT C: A statement of the method by which the undersigned determined the amount proposed to be assessed against each parcel, based on benefits to be derived by each parcel, respectively, from the program to be funded.

EXHIBIT D: A map showing all the parcels of real property within the District.

EXHIBIT E: An assessment roll, showing the amount proposed to be specially assessed against each parcel of real property within this assessment district.



Respectfully submitted,

TERRANCE E. LOWELL, P.E.
Engineer of Work

EXHIBIT A: PROJECT DESCRIPTION

INTRODUCTION

In January 2022, the Board of Supervisors reauthorized the existence of the District through March 2027. On a yearly basis, the Board levies assessments on behalf of the District against real property with one or more planted vineyard acres to address the threat of the glassy-winged sharpshooter (GWSS), the vine mealybug and other potential pests of winegrapes. The assessments will finance the programs identified below.

GLASSY-WINGED SHARPSHOOTER PROGRAM

In March 2000, the Napa County Board of Supervisors approved a Workplan for addressing the GWSS in Napa County. The Workplan identified the major components required for developing and implementing an effective Napa County GWSS management program.

Since the approval of the Workplan, the County has expanded the GWSS program. The current program provides for inspection of all plant material arriving in the county; the placement and inspection of increased numbers of traps to determine if the pest is present; and disseminating information to stakeholders. In addition, the Agricultural Commissioner has worked with the local wine industry and the California Department of Food and Agriculture (CDFA) to secure funding for the additional activities within the Napa County Workplan.

The County's mission is to continue to create programs to protect the local winegrape industry and economy. These programs are largely funded with State resources; however, funding of other program aspects, such as inspection of nursery stock from locations not known to be infested with GWSS, should continue to be funded with assessment revenues. To date, there have been no infestations of GWSS in Napa County.

Detection Trapping

Activities within this program area consist primarily in the placement and biweekly inspection of yellow-sticky panel traps. The County currently performs a base level of GWSS trapping utilizing existing staff, some of which is year-around at high-risk nursery/landscape facilities. The Agricultural Commissioner is dedicated to placing and inspecting GWSS traps, particularly in areas located in high-risk locations. In FY23/24, Agricultural Commissioner staff placed and monitored 1,130 GWSS traps in vineyard, urban, nursery, and other high-risk areas, as part of a program paid for by CDFA and county funds. District funds will now cover the vineyard trapping program in FY 24/25.

Trapping will occur from June to October, except for extended season trapping at high-risk nursery/landscape facilities. Other prioritized areas for trapping will be landscaped urban/residential settings and recently landscaped wineries and estates, with a concentration on recent plantings.

In December 2021, an expanded high-risk winter trapping program was implemented in Napa County in direct response to the residential GWSS infestation detected in neighboring Solano County. This program consists of 100 traps placed throughout Napa County, serviced monthly, from December 1 through March 31.

Exclusion Activities

Activities within this program area consist of year-round visual inspection of incoming commercial plant shipments, primarily at nurseries, home garden centers, landscape projects, and wineries/estates. Approximately 500 blue-tagged shipments from infested areas will be inspected. In addition, Napa County anticipates inspecting approximately 2,500 non-blue tagged shipments throughout the year as allowed under the Napa County GWSS Workplan and paid by Pest District assessments.

Education/Awareness Activities

Education and Awareness activities consist of developing GWSS related educational materials for distribution and presentation to various community groups, individuals, schools, etc. The Deputy Agricultural Commissioner is responsible for overseeing the development of the materials for presentation and distribution. The Deputy Agricultural Commissioner also utilizes the services of a professional communications consultant to supervise a contract for creative design and outreach services such as new campaign development for print and website ads, and radio / tv spot creation and airing, etc.

VINE MEALYBUG PROGRAM

In the Vine Mealybug Program, containing existing infestations is a priority. The following describes the scope of work to be performed under this program. All activities described will be conducted at levels deemed adequate to effectively delimit and contain infestations of VMB. Growers are expected to control their infestations and minimize their spread by employing all applicable integrated pest management (IPM) strategies recommended by the UC Cooperative Extension Viticulture Farm Advisor and licensed and registered Pest Control Advisors. As suspected infestations have continued to be identified, the program has moved away from a regulatory program of compliance agreements to a strategy of pest management by the use of the most up to date IPM strategies.

Detection Trapping

Activities within this program area consist primarily of the placement and inspection of approximately 950 VMB pheromone delta traps. In 2024, trapping will be conducted in high-risk areas throughout the County, except in areas determined to be chronically infested by University of California, Riverside researchers utilizing historical VMB trap data from Napa County. Trapping densities will continue to be at 25 traps per square mile and will be deployed in August and removed in October, when the most VMB are usually trapped. The VMB detection trapping program is funded, in part, using District funds.

Other detection activities will include microscopic inspection of county-placed and monitored traps as well as traps purchased, placed, and maintained by vineyard owners and operators, when brought to the Agricultural Commissioner's Office for inspection.

Pest Management Activities

Containing existing and new infestations is a priority. Male VMB trap data is tracked using GIS technologies. An interactive map on the Ag Commissioner website allows growers to navigate to different areas of the County and see relative levels of VMB trap counts. Detailed site-specific maps with trap data are available to individual growers on request to aid them in detecting

infestations at their vineyards. Growers will be instructed to train their vineyard workers to detect signs of VMB infestations and will be provided with information on VMB biology and life cycles. Growers will be informed of IPM treatment strategies to manage VMB based on the severity of the infestation including an emphasis on rotating insecticides to minimize the chance of developing insect resistance to the products. Sanitation of equipment used for vineyard management and harvest prior to movement off of an infested property is also stressed as well as strategies to minimize movement of VMB by workers conducting field activities in infested vineyards.

Education/Awareness Activities

Agricultural Inspectors and the Deputy Agricultural Commissioner are responsible for developing the materials for presentation and distribution. Training and outreach events will be scheduled by the Ag Commissioner's Office at Pest District-sponsored seminars, at meetings sponsored by UC Cooperative Extension, and with regional groups of growers that are managing VMB via webinar, at outdoor field days, and/or in-person. Printed materials and other educational resources will be disseminated to growers. Agricultural Inspectors will also do one-on-one outreach with growers on VMB IPM control strategies.

UCCE Research Proposals

Pest District funds will provide financial support for various UCCE research proposals, including *"Improving growers' capacity to respond proactively to Pierce's disease: Effects of vector populations, disease incidence and environmental factors on outbreaks"* and a UCCE proposal to continue grower education and outreach *"Outreach & Extension: Improving the visibility of Pest District activities through educational resources, regional working groups & a stakeholder survey"*. All projects are brought to the District by Dr. Monica Cooper, Viticulture Farm Advisor at Napa County UCCE.

VINE MEALYBUG PARASITE RELEASE PROGRAM

In 2025, the VMB parasite release program will be implemented for a twelfth year. *Anagyrus* wasps will be released at approximately 98 sites throughout the County, at a rate of three releases per site. Release sites are selected utilizing past trapping data, the UCCE chronically-infested data, and grower-identified infestations. Following the releases for the past six years, Ag Commissioner staff has returned to vineyards and found evidence of parasitism of VMB by the wasps. The objective of the releases is to attempt to build a population of parasitic wasps in vineyards infested with VMB. The releases are not expected to provide significant levels of VMB control. Growers are encouraged to release additional wasps on their properties as a part of an overall integrated pest management strategy.

Release of the wasps will be conducted by Agricultural Commissioner staff and will occur in May and June of 2025. Growers will help to identify locations of infestations within vineyards to help pinpoint the release sites. The release sites will be mapped and included on the interactive VMB map on the Ag Commissioner website.

SENTINEL TRAPPING PROGRAM

The sentinel trapping program aims to detect serious pests of winegrapes not established in California. 2024 will mark the program's eleventh year. By strategically placing traps throughout Napa County, the program identifies new pest infestations early, preventing widespread damage. Prior to 2009, the European Grapevine Moth was not known to be established in North America. With its discovery in Napa County in 2009, and 10 additional California counties in subsequent years, a multi-million-dollar federal quarantine program was established. In August 2016 after a seven-year battle, EGVM was deemed eradicated. After a seven-year eradication effort, EGVM was eliminated in August 2016. Napa County growers spent around \$50 million on treatment and quarantine, with an additional \$50 million from federal, state, and county agriculture departments. Early detection of such pests can potentially save millions in resources.

Target Pests

The pests selected for the sentinel trapping program were identified by reviewing information from the USDA Grape Commodity-based Survey Guidelines, the Cooperative Agricultural Pest Survey (CAPS) for grapes, USDA's Tortricids of Agricultural Importance, and by consulting with CDFA, USDA, and international authorities on grape pests. The four pests were reevaluated in 2017 by CDFA entomologists and deemed to be valid potential pests of winegrapes and worthy of being part of an early warning detection program.

The four pests in the sentinel trapping program are:

Honeydew Moth (*Cryptoblabes gnidiella*): Found in Asia, Africa, Europe, South America, and Hawaii. Larvae damage stems and ripe berries, causing juice leakage and rot.

European Grape Berry Moth (*Eupoecilia ambiguella*): Distributed in Asia and Europe, it destroys flower buds, open flowers, and developing grapes. Associated rots are also a concern.

Grape Berry Moth (*Paralobesia viteana*): Found in eastern North America and recently detected in western Colorado. It lays eggs on grapes, blossoms, and stems, with larvae webbing clusters and tunneling into berries.

Grape Tortrix Moth (*Argyrotaenia ljugiana*): Considered a pest in southern Europe and the former USSR, it damages various plants, with significant losses in apples, grapes, and tea. Larvae skeletonize leaves and may also feed on buds and fruits.

Detection Activities

Approximately 250 traps will be deployed at the rate of one trap per square mile per insect, monitored bi-weekly. The trapping period for 2024 will span mid-May to mid-September, aligning with the EGVM trapping season. Traps will be strategically placed in vineyards during peak moth activity based on pest life cycles. California Department of Food and Agriculture will fund initial deployment and servicings. District funds will cover trap servicings and removal from July through September 2024.

SPOTTED LANTERNFLY PROGRAM

The Spotted Lanternfly (*Lycorma delicatula*) is native to China and detected first in Pennsylvania in September 2014. Spotted lanternfly feeds on a wide range of fruit, ornamental and woody trees, with tree-of-heaven being one of the preferred hosts. Spotted lanternflies are invasive and can spread long distances by people who move infested material or items containing egg masses. If allowed to spread in the United States, this pest could seriously impact the country's grape, orchard, and logging industries. Currently, grapes appear to be the hardest-hit horticultural or agronomic crop in the quarantine zone of Southeastern PA. Spotted lanternflies are swarm feeders and up to 400 SLF adults per vine have been reported.

Detection Activities

The Spotted Lanternfly trapping program in Napa County involves placing and regularly checking sticky traps in high-risk areas. Traps are constructed using a combination of sticky flypaper, staples, and chicken wire around host tree trunks to prevent unintended bird catches. The wire barrier doesn't affect the traps' effectiveness in catching Spotted Lanternfly adults as they seek to feed, mate, and lay eggs on tree trunks.

Starting in May, traps will be set up at priority host locations, considering both host preference and high-risk areas like airports, railways, and transit hubs. Traps will be checked bi-weekly until September, with removal scheduled by September 30. California Department of Food and Agriculture will fund initial deployment and servicings. District funds will cover trap servicings and removal from July through September 2024.

EXHIBIT B: ESTIMATE OF COST

The budget below details the anticipated expenditures for Fiscal Year 2024/2025 to provide the services described above.

| NAPA COUNTY WINEGRAPE PEST AND DISEASE CONTROL DISTRICT BUDGET | |
|---|------------------|
| Workplan Expenditures | Budget |
| District Share of GWSS Program Costs | \$125,477 |
| District Share of Winter Trapping | \$8,834 |
| District Share of Vine Mealybug Costs | \$32,932 |
| Parasitic Wasp Release Project | \$52,499 |
| SLF Trapping Program | \$32,428 |
| District Share Sentinel Trapping | \$92,115 |
| VPP Trapping Program | \$142,156 |
| UCCE Outreach/Education | \$42,000 |
| Outreach/Education | \$20,000 |
| Research - Dr. Monica Cooper | \$36,775 |
| Engineer's Report | \$5,800 |
| County Admin Costs | \$29,771 |
| Total Expenditures | \$620,787 |
| Revenues | Budget |
| Fund Balance | \$51,975 |
| Donation | \$0 |
| Total Revenues | \$51,975 |
| AMOUNT TO ASSESSMENT | \$568,812 |

EXHIBIT C: METHOD OF APPORTIONMENT

GENERAL

Proposition 218 requires that the County levy assessments according to the special benefit each parcel receives from the improvements (or activities to be funded by the District). Proposition 218 added to the state constitution Article XIID Section 4(a) which states in part:

"The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement...No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel... Parcels within a district that are owned or used by any agency, the State of California or the United States shall not be exempt from assessment unless the agency can demonstrate by clear and convincing evidence that those publicly owned parcels in fact receive no special benefit."

Determining the proportionate share of special benefit among the parcels of real property within the proposed assessment district which benefit from the proposed activities is the result of a four step process: 1) defining the proposed activities; 2) identifying how each parcel specially benefits from the proposed activities; 3) determining the amount of the special benefit each parcel receives from the proposed activities; and 4) apportioning the cost of the proposed activities to each parcel based on the special benefit that each parcel receives from the proposed activities.

The Glassy-Winged Sharpshooter, Vine Mealybug, the Vine Mealybug Parasitoid Release Project, Sentinel Trapping Program, and the Spotted Lantern Program are designed to only benefit those parcels with planted vineyard acres in an effort to reduce the amount of crop damage and revenue loss. Therefore, these programs provide only a special benefit to those parcels. The special benefit to parcels from these proposed services and programs exceeds the total amount of the proposed assessment.

SPECIAL BENEFIT

The special legislation, Food and Agricultural Code §6292 et seq., was enacted to provide assessment financing for the detection and prevention of the Glassy-winged Sharpshooter, the vine mealybug, and other potential pests of winegrapes in Napa County. These destructive pests and diseases pose a significant threat to the grape and wine industry. Napa County has a great economic interest in protecting its agricultural products from the pests and diseases. The winegrape pest and disease control measures provide the necessary detection and prevention activities to all planted acres to keep the Napa County wine industry vital. Without these measures, each vineyard could lose its crop due to bug infestation, and thus loss of revenue. Each vineyard parcel receives special benefit from these activities in that each vineyard operates without the threat of losing its crop. Since all planted vineyard acres will benefit equally from these activities each vineyard acre is assessed in like manner. That is to say, every planted vineyard acre receives the same benefit and thus, the same assessment amount per planted acre.

ASSESSMENT CALCULATION

This legislation expressly defines that no assessment shall be greater than \$20 per planted vineyard acre. As previously discussed, each planted vineyard acre specially benefits from the identified programs. For Fiscal Year 2024/2025 there are 47,401 assessable planted vineyard acres. The amount of the assessment for the special benefit each vineyard acre receives is \$12.00 (\$568,812 divided by 47,401) per assessable vineyard acre.

EXHIBIT D: MAP OF DISTRICT

A map of the District is on file in the office of the Clerk of the Board of the County of Napa. The lines and dimensions of each lot or parcel within the Assessment District are those lines and dimensions shown on the maps of the Assessor of the County of Napa, for the year when this Report was prepared, and are incorporated by reference herein and made part of this Report. The Assessor's maps shall govern for all details concerning the lines and dimensions of such lots or parcels.

EXHIBIT E: ASSESSMENT ROLL

The attached table lists every parcel in the District by their respective assessor's parcel number, owner name, and assessment amount.

NAPA COUNTY GWSS
ASSESSMENT ROLL
May 3, 2024

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|----------------------------------|------------------|-----------------|
| 031-040-033-000 | 1000 OAKVILLE CROSS ROAD LLC | 55.92 | \$671.04 |
| 027-160-001-000 | 1091 ST HELENA HIGHWAY SOUTH LLC | 8.46 | \$101.52 |
| 036-120-001-000 | 1181 RANCH LLC | 26.57 | \$318.84 |
| 027-160-002-000 | 1217 ST HELENA HIGHWAY SOUTH LLC | 10.17 | \$122.04 |
| 049-200-003-000 | 1228 HAGEN LLC | 1.50 | \$18.00 |
| 049-120-003-000 | 1271 MONTICELLO ROAD LLC | 4.00 | \$48.00 |
| 036-150-051-000 | 1288 OAK KNOLL 2 LLC | 13.30 | \$159.60 |
| 027-250-068-000 | 1350 BELLA OAKS PARTNERS LP | 12.55 | \$150.60 |
| 045-240-023-000 | 1455 COOMBSVILLE ROAD LLC | 113.30 | \$1,359.60 |
| 027-160-051-000 | 1500 ZINFANDEL LLC | 1.85 | \$22.20 |
| 020-400-013-000 | 1510 ACQUISITION LLC | 13.97 | \$167.64 |
| 020-440-005-000 | 1520 ACQUISITION LLC | 19.60 | \$235.20 |
| 027-120-012-000 | 1665 INGLEWOOD LLC | 1.25 | \$15.00 |
| 027-160-039-000 | 1700 ZINFANDEL LANE LLC | 4.06 | \$48.72 |
| 027-120-055-000 | 1777 LLC | 7.14 | \$85.68 |
| 031-110-023-000 | 1851 CR LLC | 6.06 | \$72.72 |
| 027-160-032-000 | 1870 PARTNERS LLC | 2.30 | \$27.60 |
| 047-100-061-000 | 2000 GRANDVIEW HOLDINGS LLC | 10.30 | \$123.60 |
| 061-140-016-000 | 2112 MONTICELLO RD LLC | 3.26 | \$39.12 |
| 009-670-018-000 | 2151 VALLEJO LLC | 1.50 | \$18.00 |
| 030-240-029-000 | 228 ZSH LLC | 17.99 | \$215.88 |
| 027-250-049-000 | 26345 SCENIC ROAD LLC | 7.22 | \$86.64 |
| 033-370-036-000 | 2840 MONTICELLO LLC | 4.05 | \$48.60 |
| 035-460-001-000 | 3211 DRY CREEK LLC | 10.71 | \$128.52 |
| 032-450-013-000 | 3225 SODA CANYON ROAD LLC | 4.60 | \$55.20 |
| 009-020-020-000 | 330 PRATT AVENUE LLC | 4.00 | \$48.00 |
| 022-010-017-000 | 3414 MILL CREEK LLC | 8.44 | \$101.28 |
| 052-100-032-000 | 3565 HAGEN ROAD LLC | 14.00 | \$168.00 |
| 021-040-017-000 | 3730 SILVERADO TRAIL LLC | 3.85 | \$46.20 |
| 035-080-031-000 | 4 CA GRIZZLY LLC | 12.77 | \$153.24 |
| 036-170-008-000 | 405 PROPERTIES LLC | 1.00 | \$12.00 |
| 050-343-002-000 | 4050 LOVALL VALLEY LOOP ROAD LLC | 4.00 | \$48.00 |
| 020-210-013-000 | 4169 HEITZ WAY LLC | 2.00 | \$24.00 |
| 020-390-003-000 | 4199 HEITZ WAY LLC | 7.00 | \$84.00 |
| 036-160-018-000 | 45 HUNTER RANCH FARM LLC | 8.39 | \$100.68 |
| 036-150-056-000 | 5125 BIG RANCH RD LLC | 7.25 | \$87.00 |
| 036-140-082-000 | 5220 BIG RANCH ROAD LLC | 5.00 | \$60.00 |
| 034-190-034-000 | 5XB VINEYARDS LLC | 1.56 | \$18.72 |
| 009-070-020-000 | 626 MILLS LLC | 5.10 | \$61.20 |
| 032-070-027-000 | 6394 SILVERADO CORPORATION | 15.31 | \$183.72 |
| 025-180-045-000 | 680 ROSSI ROAD LLC | 34.20 | \$410.40 |
| 031-100-030-000 | 7550 LLC | 6.17 | \$74.04 |
| 031-100-031-000 | 7554 LLC | 4.54 | \$54.48 |
| 021-010-075-000 | 777 LOMMEL LLC | 2.50 | \$30.00 |
| 009-030-022-000 | 830 FULTON LANE LLC | 26.30 | \$315.60 |
| 030-080-019-000 | 950 MEE LANE LLC | 1.80 | \$21.60 |
| 039-390-021-000 | 99 SQUIRRELS LLC | 3.68 | \$44.16 |
| 030-230-026-000 | 999 MEE LANE LLC | 2.20 | \$26.40 |
| 034-190-040-000 | A&B VINEYARDS LLC | 6.78 | \$81.36 |
| 022-150-015-000 | ABDITORY VINEYARD LLC | 6.00 | \$72.00 |
| 033-020-041-000 | ABERNETHY LEE ANN ETAL | 5.85 | \$70.20 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 038-110-045-000 | ABRUZZINI BRUCE A & NANCY S TR ETAL | 1.25 | \$15.00 |
| 033-170-015-000 | ABRUZZINI FAMILY PARTNERSHIP | 42.71 | \$512.52 |
| 033-180-001-000 | ABRUZZINI FAMILY PARTNERSHIP | 42.24 | \$506.88 |
| 032-070-024-000 | ACIERNO MICHAEL A | 3.45 | \$41.40 |
| 052-330-035-000 | ACKERMAN VINEYARDS LLC | 10.00 | \$120.00 |
| 047-330-033-000 | ACQUISTAPACE JEFFREY C SR ETAL | 5.66 | \$67.92 |
| 018-120-036-000 | ADAMVS LLC | 25.77 | \$309.24 |
| 030-280-029-000 | ADLER ROMAN CURTIS TR ETAL | 3.50 | \$42.00 |
| 016-070-011-000 | AETNA SPRINGS OWNER LLC | 8.04 | \$96.48 |
| 018-070-046-000 | AETNA SPRINGS OWNER LLC | 3.69 | \$44.28 |
| 018-300-018-000 | AETNA SPRINGS OWNER LLC | 10.82 | \$129.84 |
| 018-300-064-000 | AETNA SPRINGS OWNER LLC | 4.55 | \$54.60 |
| 018-300-022-000 | AETNA SPRINGS PARTNERSHIP LP | 1.50 | \$18.00 |
| 020-210-010-000 | AHA PARTNERS LLC | 2.74 | \$32.88 |
| 022-130-014-000 | AHERN ALBERT MICHAEL IN TR ETAL | 4.16 | \$49.92 |
| 022-100-007-000 | AHERN FRANCES L ETAL TR | 29.50 | \$354.00 |
| 021-030-064-000 | AHL WINE LLC | 2.00 | \$24.00 |
| 047-320-011-000 | AHOLLINGER HELMUT J JR ETAL | 8.86 | \$106.32 |
| 024-360-003-000 | ALBRECHT BRENT TR ETAL | 1.88 | \$22.56 |
| 017-221-012-000 | ALFERNESS JONATHAN & JOY LIAN TR | 3.17 | \$38.04 |
| 050-361-001-000 | ALIABADI FARANAK & MEYKADEH DARIUSH | 5.43 | \$65.16 |
| 018-140-037-000 | ALKO RANCH LLC | 50.92 | \$611.04 |
| 018-150-027-000 | ALKO RANCH LLC | 16.90 | \$202.80 |
| 052-380-031-000 | ALKOSSER DAVID & ALICE SUE TR | 5.88 | \$70.56 |
| 052-380-032-000 | ALKOSSER DAVID & ALICE SUE TR | 4.20 | \$50.40 |
| 036-150-052-000 | ALLANA KARIM P TR ETAL | 9.52 | \$114.24 |
| 034-290-012-000 | ALLBERRY INC | 8.20 | \$98.40 |
| 030-080-046-000 | ALPHA OMEGA WINERY LLC | 4.50 | \$54.00 |
| 034-380-006-000 | ALPHA OMEGA WINERY LLC | 22.50 | \$270.00 |
| 030-280-010-000 | ALSACE CO LP | 36.47 | \$437.64 |
| 033-070-045-000 | ALTAMURA ESTATES LLC | 10.00 | \$120.00 |
| 033-070-046-000 | ALTAMURA ESTATES LLC | 12.00 | \$144.00 |
| 035-480-024-000 | ALTAMURA GEORGE JR TR | 4.81 | \$57.72 |
| 024-080-013-000 | ALTEMUS THOMAS C JR & DESIREE L TR | 5.00 | \$60.00 |
| 021-040-020-000 | ALTON GREGG H & LOEWYALTON CAROLINE TR | 5.84 | \$70.08 |
| 032-160-079-000 | ALTURA PARTNERS LLC | 11.80 | \$141.60 |
| 039-190-030-000 | AMADOR ANDREW P & MARISSA I | 2.23 | \$26.76 |
| 018-140-002-000 | AMADOR ANDREW P TR | 57.70 | \$692.40 |
| 031-050-056-000 | AMES PATRICK WHITE & ELIZABETH STARK TR | 2.51 | \$30.12 |
| 047-120-013-000 | AMIZETTA VINEYARDS WINERY LLC | 8.00 | \$96.00 |
| 031-230-011-000 | ANDELIN VINEYARDS LLC | 7.50 | \$90.00 |
| 049-100-004-000 | ANDERSEN MARK E & BONNIE MACMASTER TR | 3.00 | \$36.00 |
| 032-550-027-000 | ANDERSON PATRICIA WILDE TR | 5.10 | \$61.20 |
| 045-250-008-000 | ANDERSON TODD G TR | 1.27 | \$15.24 |
| 049-030-015-000 | ANDRIGHETTO STEVEN A & DONNA M TR | 4.00 | \$48.00 |
| 030-060-049-000 | ANGASTON LIMITED LIABILITY COMPANY | 34.30 | \$411.60 |
| 030-060-055-000 | ANGASTON LIMITED LIABILITY COMPANY | 35.00 | \$420.00 |
| 031-220-020-000 | ANNAPURNA ESTATE LLC | 7.61 | \$91.32 |
| 025-010-011-000 | ANOROC FAMILY VINEYARDS LLC | 13.51 | \$162.12 |
| 018-310-020-000 | ANSTEY JOSHUA ARRON & JAMIE LYNN | 5.00 | \$60.00 |
| 019-030-035-000 | ANTARES VINEYARD LLC | 83.00 | \$996.00 |
| 017-222-016-000 | ANTINORI CALIFORNIA | 35.43 | \$425.16 |
| 030-120-032-000 | ANTINORI CALIFORNIA | 2.00 | \$24.00 |
| 032-500-001-000 | ANTINORI CALIFORNIA | 23.20 | \$278.40 |
| 032-540-039-000 | ANTINORI CALIFORNIA | 145.90 | \$1,750.80 |
| 032-550-001-000 | ANTINORI CALIFORNIA | 33.21 | \$398.52 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 032-550-002-000 | ANTINORI CALIFORNIA | 20.70 | \$248.40 |
| 032-550-004-000 | ANTINORI CALIFORNIA | 301.30 | \$3,615.60 |
| 033-340-017-000 | ANTINORI CALIFORNIA | 48.04 | \$576.48 |
| 039-140-014-000 | APALLAS NANCY K & YEORYIOS C TR ETAL | 8.10 | \$97.20 |
| 030-280-005-000 | ARAUJO JAMES B & DAPHNE R TR | 16.85 | \$202.20 |
| 030-280-006-000 | ARAUJO JAMES B & DAPHNE R TR | 2.67 | \$32.04 |
| 035-470-047-000 | ARBUCKLE JUSTIN H & JULIE A TR | 4.24 | \$50.88 |
| 049-080-029-000 | ARCADIA VINEYARDS LLC | 11.23 | \$134.76 |
| 049-080-030-000 | ARCADIA VINEYARDS LLC | 21.56 | \$258.72 |
| 049-080-031-000 | ARCADIA VINEYARDS LLC | 51.35 | \$616.20 |
| 020-180-013-000 | ARCHANGEL INVESTMENTS LLC | 7.82 | \$93.84 |
| 031-230-006-000 | ARCHANGEL INVESTMENTS LLC | 16.64 | \$199.68 |
| 047-240-007-000 | ARCHANGEL INVESTMENTS LLC | 19.33 | \$231.96 |
| 047-240-008-000 | ARCHANGEL INVESTMENTS LLC | 1.33 | \$15.96 |
| 009-350-043-000 | ARMSTEAD GENE SUC TR | 3.00 | \$36.00 |
| 009-350-001-000 | ARMSTEAD GENE SUC TR ETAL | 12.00 | \$144.00 |
| 052-460-034-000 | ARNS ROBERT S & ANNE M TR | 5.20 | \$62.40 |
| 052-490-001-000 | ARNS ROBERT S & ANNE M TR | 1.00 | \$12.00 |
| 049-010-036-000 | ARORA NAVNEET TR | 8.50 | \$102.00 |
| 011-351-027-000 | ARROYO VINCENT & MARJORIE TR | 1.70 | \$20.40 |
| 027-260-006-000 | ASBILL ROGER B & DARLENE S CO TR | 1.50 | \$18.00 |
| 018-060-066-000 | ASHLANDER LLC | 5.87 | \$70.44 |
| 018-060-091-000 | ASHLANDR LLC | 17.00 | \$204.00 |
| 017-160-052-000 | ATALON VINEYARD LLC | 18.75 | \$225.00 |
| 017-160-053-000 | ATALON VINEYARD LLC | 7.61 | \$91.32 |
| 020-300-048-000 | ATCHLEYTHOMAS SARA ETAL | 4.71 | \$56.52 |
| 032-440-018-000 | ATLAS PEAK RANCH LLC | 30.05 | \$360.60 |
| 039-080-006-000 | ATLAS VIEW LLC | 4.41 | \$52.92 |
| 027-160-063-000 | AUBERT MARK R & TERESA K TR | 6.89 | \$82.68 |
| 020-390-018-000 | AURORA VINEYARDS INC | 12.17 | \$146.04 |
| 027-500-018-000 | AUTRES RIVAGES VINEYARDS LLC | 28.05 | \$336.60 |
| 027-250-009-000 | AVENALI MICHAEL C ETAL | 21.40 | \$256.80 |
| 059-010-021-000 | AZEVEDO RONALD JOHN TR ETAL | 53.10 | \$637.20 |
| 052-130-038-000 | BACIGALUPI CAROLYN C TR | 10.40 | \$124.80 |
| 009-391-010-000 | BACK ACREAGE 14.6 LLC | 10.03 | \$120.36 |
| 057-080-034-000 | BAHUE GREGORY S & PHYLLIS M TR | 4.75 | \$57.00 |
| 032-500-015-000 | BAKER GEORGE TR | 7.41 | \$88.92 |
| 020-240-013-000 | BAKER VINEYARDS | 13.26 | \$159.12 |
| 021-010-072-000 | BAKER VINEYARDS | 11.64 | \$139.68 |
| 027-550-001-000 | BALD MOUNTAIN RANCH LLC | 4.30 | \$51.60 |
| 022-140-005-000 | BALLARD CARROLL & CHRISTINA TR | 3.53 | \$42.36 |
| 022-150-023-000 | BALLARD CARROLL J & CHRISTINA LUESCHER | 3.23 | \$38.76 |
| 020-380-016-000 | BALLENTINE FRANK J TR ETAL | 41.83 | \$501.96 |
| 021-030-030-000 | BALLENTINE FRANK J TR ETAL | 14.08 | \$168.96 |
| 022-200-003-000 | BALLENTINE FRANK J TR ETAL | 14.92 | \$179.04 |
| 022-230-015-000 | BALLENTINE WILLIAM V JR & JANE SORENSEN TR | 2.90 | \$34.80 |
| 061-140-015-000 | BALLIET THEODORE H TR | 4.60 | \$55.20 |
| 024-350-038-000 | BANCROFT VINEYARD | 18.60 | \$223.20 |
| 024-350-049-000 | BANCROFT VINEYARD | 69.90 | \$838.80 |
| 035-490-002-000 | BANK OF AMERICA NA | 3.60 | \$43.20 |
| 050-371-003-000 | BANNERMAN RONALD M & JULIE B TR | 3.90 | \$46.80 |
| 031-230-008-000 | BARBOZA RICHARD B TR ETAL | 16.09 | \$193.08 |
| 034-320-009-000 | BARCHUK PAUL | 1.17 | \$14.04 |
| 020-300-047-000 | BARNETT FIONA HUTCHINSON ETAL | 8.02 | \$96.24 |
| 011-352-005-000 | BARNOLI GUIDO A & SHIRLEY A TR | 3.00 | \$36.00 |
| 017-160-040-000 | BARRAGAN FELIPE & WEATHERMAN PETER C TR | 1.50 | \$18.00 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 017-130-058-000 | BARRETT JAMES PATRICK & HEIDI PETERSON TR | 13.13 | \$157.56 |
| 017-140-023-000 | BARRETT JAMES PATRICK & HEIDI PETERSON TR | 4.04 | \$48.48 |
| 020-180-042-000 | BARTHOLOMEW JOSEPH M TR | 2.00 | \$24.00 |
| 020-180-058-000 | BARTHOLOMEW JOSEPH TR | 8.50 | \$102.00 |
| 036-190-020-000 | BARTLETT EDWARD C & HOGHOOGHI DONNA TR | 1.00 | \$12.00 |
| 047-271-001-000 | BARTOLUCCI ANDREA TR ETAL | 53.90 | \$646.80 |
| 030-240-016-000 | BARTOLUCCI ARDYTH A ETAL TR | 26.76 | \$321.12 |
| 009-460-001-000 | BARTOLUCCI VINEYARDS FAMILY LIMITED PARTNERSHIP | 21.50 | \$258.00 |
| 022-100-002-000 | BATTUELLO CRAIG TR ETAL | 7.85 | \$94.20 |
| 022-100-003-000 | BATTUELLO CRAIG TR ETAL | 22.66 | \$271.92 |
| 022-100-004-000 | BATTUELLO CRAIG TR ETAL | 28.10 | \$337.20 |
| 022-100-005-000 | BATTUELLO CRAIG TR ETAL | 4.50 | \$54.00 |
| 038-080-014-000 | BAUMGARTNER JOHN E & ADELE K TR | 4.00 | \$48.00 |
| 038-050-016-000 | BAYVIEW VINEYARDS CORPORATION | 7.00 | \$84.00 |
| 039-320-004-000 | BAZAN MARIO P & GLORIA TR | 1.25 | \$15.00 |
| 009-030-040-000 | BEARD EDGAR D JR & ANNA E TR | 4.20 | \$50.40 |
| 036-070-032-000 | BEARD EDGAR D JR & ANNA E TR | 10.00 | \$120.00 |
| 036-070-034-000 | BEARD EDGAR D JR & ANNA E TR | 10.66 | \$127.92 |
| 036-070-033-000 | BEARD EDGAR D JR ETAL | 10.00 | \$120.00 |
| 024-032-006-000 | BEATTY MICHAEL TR | 12.53 | \$150.36 |
| 024-040-003-000 | BEATTY MICHAEL TR | 12.98 | \$155.76 |
| 034-190-014-000 | BEAUFILS LAURA A ETAL | 2.00 | \$24.00 |
| 020-180-037-000 | BEAUTIFUL DAY LLC | 19.96 | \$239.52 |
| 032-220-018-000 | BECKER GILBERT S & SANCHEZ-BECKER ANA M | 2.92 | \$35.04 |
| 030-070-019-000 | BECKSTOFFER ANDREW TUCK TR | 9.27 | \$111.24 |
| 027-381-002-000 | BECKSTOFFER NATIONAL TREASURES LLC | 20.88 | \$250.56 |
| 027-381-003-000 | BECKSTOFFER NATIONAL TREASURES LLC | 4.64 | \$55.68 |
| 027-500-033-000 | BECKSTOFFER NATIONAL TREASURES LLC | 10.49 | \$125.88 |
| 030-200-077-000 | BECKSTOFFER VINEYARD VI INC | 39.68 | \$476.16 |
| 030-050-034-000 | BECKSTOFFER VINEYARDS | 55.48 | \$665.76 |
| 030-070-017-000 | BECKSTOFFER VINEYARDS | 26.19 | \$314.28 |
| 047-080-043-000 | BECKSTOFFER VINEYARDS | 34.32 | \$411.84 |
| 035-042-044-000 | BECKSTOFFER VINEYARDS IX INC | 6.52 | \$78.24 |
| 035-042-043-000 | BECKSTOFFER VINEYARDS XV LLC | 8.92 | \$107.04 |
| 035-470-039-000 | BECKSTOFFER VINEYARDS XV LLC | 26.24 | \$314.88 |
| 047-320-003-000 | BECKSTOFFER VINEYARDS XVI LLC | 111.45 | \$1,337.40 |
| 047-320-005-000 | BECKSTOFFER VINEYARDS XVI LLC | 51.96 | \$623.52 |
| 047-320-006-000 | BECKSTOFFER VINEYARDS XVI LLC | 71.26 | \$855.12 |
| 047-320-013-000 | BECKSTOFFER VINEYARDS XVI LLC | 165.38 | \$1,984.56 |
| 009-180-034-000 | BECKSTOFFER VINEYARDS XX LP | 11.24 | \$134.88 |
| 009-280-041-000 | BECKSTOFFER VINEYARDS XX LP | 10.14 | \$121.68 |
| 009-350-063-000 | BECKSTOFFER VINEYARDS XX LP | 9.52 | \$114.24 |
| 009-670-002-000 | BECKSTOFFER VINEYARDS XX LP | 21.87 | \$262.44 |
| 027-280-064-000 | BECKSTOFFER VINEYARDS XX LP | 41.22 | \$494.64 |
| 027-280-065-000 | BECKSTOFFER VINEYARDS XX LP | 45.19 | \$542.28 |
| 030-200-068-000 | BECKSTOFFER VINEYARDS XX LP | 48.68 | \$584.16 |
| 030-200-073-000 | BECKSTOFFER VINEYARDS XX LP | 37.61 | \$451.32 |
| 030-200-074-000 | BECKSTOFFER VINEYARDS XX LP | 9.69 | \$116.28 |
| 030-200-076-000 | BECKSTOFFER VINEYARDS XX LP | 33.71 | \$404.52 |
| 030-200-078-000 | BECKSTOFFER VINEYARDS XX LP | 36.82 | \$441.84 |
| 030-200-079-000 | BECKSTOFFER VINEYARDS XX LP | 36.78 | \$441.36 |
| 035-460-036-000 | BEE CREEK VINEYARDS LLC | 3.24 | \$38.88 |
| 035-460-037-000 | BEE CREEK VINEYARDS LLC | 2.70 | \$32.40 |
| 039-590-002-000 | BEHNIA KIARASH & BORMAN TRACY | 2.91 | \$34.92 |
| 025-110-062-000 | BELAND ENERGY (TEXAS) LLC | 1.88 | \$22.56 |
| 047-100-035-000 | BELGAMIA LLC | 29.01 | \$348.12 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 024-010-016-000 | BELL CANYON LLC | 15.54 | \$186.48 |
| 018-120-020-000 | BELL WILLIAM A & GAY E TR | 9.90 | \$118.80 |
| 034-370-019-000 | BELLER RON & MOSES JENNIFER TR | 17.10 | \$205.20 |
| 032-400-037-000 | BENCH VINEYARD 64 LLC | 21.94 | \$263.28 |
| 036-170-009-000 | BENEDETTI MARGARET TR ETAL | 1.00 | \$12.00 |
| 022-032-011-000 | BENESSERE VINEYARDS LTD | 23.01 | \$276.12 |
| 052-160-004-000 | BENNETT RICHARD T JR TR | 14.04 | \$168.48 |
| 027-100-019-000 | BENSEN THOMAS EDWARD & LYNETTE RUTH TR | 3.43 | \$41.16 |
| 032-440-019-000 | BENSON ERIC B TR | 13.60 | \$163.20 |
| 020-180-039-000 | BENSON ROBERT O & BEVERLY J | 3.50 | \$42.00 |
| 047-181-006-000 | BERESINI STEPHEN TR ETAL | 5.55 | \$66.60 |
| 022-220-019-000 | BERGGRUEN JOHN H TR | 1.50 | \$18.00 |
| 022-220-021-000 | BERGGRUEN JOHN H TR | 4.64 | \$55.68 |
| 018-140-027-000 | BERGLUND FAMILY VINEYARDS | 76.03 | \$912.36 |
| 018-140-028-000 | BERGLUND FAMILY VINEYARDS | 58.34 | \$700.08 |
| 052-130-013-000 | BERLENBACH VINEYARDS LLC | 17.18 | \$206.16 |
| 021-040-016-000 | BERLIN LILY TR | 1.80 | \$21.60 |
| 020-430-034-000 | BESHERT VENTURES LLC | 10.37 | \$124.44 |
| 031-170-006-000 | BETTINELLI MARSHA TR | 7.00 | \$84.00 |
| 038-100-018-000 | BIALE ROBERT A TR ETAL | 1.69 | \$20.28 |
| 032-540-028-000 | BIANCHINI KEVIN A & ELIZABETH M TR | 12.50 | \$150.00 |
| 020-050-003-000 | BIANCO ROBERT L JR & BROOKE TR | 1.50 | \$18.00 |
| 030-300-004-000 | BIEL GEORGE W & CAROL R TR | 2.40 | \$28.80 |
| 030-300-014-000 | BIEL GEORGE W & CAROL R TR | 2.73 | \$32.76 |
| 038-010-031-000 | BITTERROOT VINEYARD LLC | 29.94 | \$359.28 |
| 038-180-016-000 | BITTERROOT VINEYARD LLC | 11.13 | \$133.56 |
| 038-440-001-000 | BITTERROOT VINEYARD LLC | 10.08 | \$120.96 |
| 038-440-003-000 | BITTERROOT VINEYARD LLC | 12.00 | \$144.00 |
| 038-440-005-000 | BITTERROOT VINEYARD LLC | 22.70 | \$272.40 |
| 030-200-080-000 | BJ MEYER PROPERTIES LLC | 17.44 | \$209.28 |
| 052-200-013-000 | BLACK CAROL A TR ETAL | 3.50 | \$42.00 |
| 030-200-058-000 | BLANK CHARLOTTE S TR ETAL | 1.78 | \$21.36 |
| 034-030-057-000 | BLANKIET CLAUDE & KATHERINE TR | 15.34 | \$184.08 |
| 024-090-005-000 | BLANTON FAMILY VINEYARDS LLC | 2.85 | \$34.20 |
| 017-060-045-000 | BLEECHER DALE N & MARLA DEDOMENICO TR | 38.80 | \$465.60 |
| 017-110-050-000 | BLOSSOM CREEK VINEYARD | 46.74 | \$560.88 |
| 039-620-004-000 | BLUM STEPHEN BARTON & MARION BROWN TR | 1.30 | \$15.60 |
| 017-130-020-000 | BOBS VINEYARD LLC | 10.00 | \$120.00 |
| 017-230-026-000 | BOBS VINEYARD LLC | 16.00 | \$192.00 |
| 011-010-030-000 | BOBS VINEYARD LLC ETAL | 13.00 | \$156.00 |
| 021-200-009-000 | BOESCHEN DANIEL A & SUSAN W TR | 3.96 | \$47.52 |
| 021-200-018-000 | BOESCHEN DANIEL A & SUSAN W TR | 7.09 | \$85.08 |
| 050-343-001-000 | BOHLEN STEVEN R & REICHLIN ROBIN TR | 6.50 | \$78.00 |
| 049-242-037-000 | BOLLINGER ALISON E & ROBERT L | 1.50 | \$18.00 |
| 027-020-028-000 | BOLLINGER SIMON & VONHESSERT VANESSA | 2.03 | \$24.36 |
| 020-370-005-000 | BOMAR MARGARET A TR | 1.33 | \$15.96 |
| 047-251-001-000 | BONICK JOHN T & DONA KOPOL TR | 2.87 | \$34.44 |
| 052-151-017-000 | BOONE CORI & MERING DAVE TR | 1.00 | \$12.00 |
| 033-070-023-000 | BORELLI LOUIS JOHN & LINDA ANN TR | 25.12 | \$301.44 |
| 033-070-032-000 | BORELLI LOUIS JOHN & LINDA ANN TR | 15.03 | \$180.36 |
| 033-070-033-000 | BORELLI LOUIS JOHN & LINDA ANN TR | 21.53 | \$258.36 |
| 033-070-034-000 | BORELLI LOUIS JOHN & LINDA ANN TR | 20.34 | \$244.08 |
| 052-100-018-000 | BORGE TERRENCE A & PAULA L TR | 2.50 | \$30.00 |
| 027-210-029-000 | BORGES BEVERLY A TR | 1.00 | \$12.00 |
| 027-220-010-000 | BORGES BEVERLY A TR | 23.89 | \$286.68 |
| 027-470-021-000 | BOSCHE LORRAINE M TR | 18.68 | \$224.16 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--------------------------------------|------------------|-----------------|
| 047-320-031-000 | BOUCHAINE VINEYARDS INC | 81.17 | \$974.04 |
| 036-190-003-000 | BOYD STANLEY R AND JOAN C | 17.50 | \$210.00 |
| 025-260-019-000 | BOYDSTON JACK & PATRICIA A TR | 58.90 | \$706.80 |
| 036-070-010-000 | BRACCINI LUIGI & LOLA TR | 3.08 | \$36.96 |
| 011-410-013-000 | BRAGG ROBERT ANDREW & ANNA MARIE TR | 5.75 | \$69.00 |
| 018-200-021-000 | BRAKESMAN ROBERT J TR ETAL | 14.71 | \$176.52 |
| 050-372-006-000 | BRAVO ORLANDO & KATHRYN GARRISON TR | 5.96 | \$71.52 |
| 021-400-004-000 | BREMER JOHN ALEX & LAURA JOYCE TR | 3.90 | \$46.80 |
| 021-400-005-000 | BREMER JOHN ALEX & LAURA JOYCE TR | 2.42 | \$29.04 |
| 024-300-051-000 | BREMER JOHN ALEX & LAURA JOYCE TR | 6.73 | \$80.76 |
| 021-400-002-000 | BREMER JOHN ALEX ETAL TR | 2.22 | \$26.64 |
| 009-350-057-000 | BRESSLER ROBERT D & STACEY E TR | 4.56 | \$54.72 |
| 009-460-013-000 | BRM-TAJ LLC | 2.49 | \$29.88 |
| 021-400-003-000 | BROMAN DEBORAH RUSSELL & ROBERT | 1.36 | \$16.32 |
| 027-070-042-000 | BROWN JAMES S & ELLEN R TR ETAL | 2.25 | \$27.00 |
| 047-080-042-000 | BROWN JOSEPH M ETAL | 9.00 | \$108.00 |
| 025-440-026-000 | BROWN MICHAEL S & MELILLO TANYA N TR | 1.24 | \$14.88 |
| 016-080-015-000 | BROWN SCOTT & DEBORA JEANINE TR | 3.70 | \$44.40 |
| 018-300-068-000 | BROWN STEVEN W & TINA M TR | 5.00 | \$60.00 |
| 038-190-003-000 | BROWN STEVEN W & TINA M TR | 9.00 | \$108.00 |
| 027-250-051-000 | BRYAN JOHN M TR | 22.72 | \$272.64 |
| 032-510-010-000 | BRYANT VINEYARDS LTD | 13.44 | \$161.28 |
| 038-190-002-000 | BUCHER KARL J & LESLIE A TR | 12.89 | \$154.68 |
| 047-320-027-000 | BUCHLI STATION VINEYARDS LLC | 119.69 | \$1,436.28 |
| 018-300-043-000 | BUCKMAN VINEYARDS LLC | 1.37 | \$16.44 |
| 018-300-070-000 | BUCKMAN VINEYARDS LLC | 64.53 | \$774.36 |
| 025-200-036-000 | BUEHLER JOHN PAGE JR TR | 10.00 | \$120.00 |
| 025-200-038-000 | BUEHLER JOHN PAGE JR TR | 31.00 | \$372.00 |
| 050-380-006-000 | BUHMAN DONALD R TR ETAL | 28.30 | \$339.60 |
| 039-320-010-000 | BULLER DOLORES R TR ETAL | 2.60 | \$31.20 |
| 017-120-052-000 | BUNKER LLC | 8.40 | \$100.80 |
| 018-220-019-000 | BURGESS JAMES T TR ETAL | 5.90 | \$70.80 |
| 018-220-020-000 | BURGESS JAMES T TR ETAL | 16.24 | \$194.88 |
| 034-160-022-000 | BURMAR VINEYARDS | 22.36 | \$268.32 |
| 031-060-021-000 | BUSELLI ANTONIO TR ETAL | 4.90 | \$58.80 |
| 009-350-041-000 | BUTALA JOSEPH ERNEST TR | 4.00 | \$48.00 |
| 009-350-040-000 | BUTALA MARK S TR | 4.00 | \$48.00 |
| 009-350-039-000 | BUTALA MARK S TR ETAL | 3.20 | \$38.40 |
| 022-250-013-000 | BUTLER MARK PERRY & CAROLYN JANE | 5.68 | \$68.16 |
| 045-271-009-000 | BUTTON DOUGLAS H & MARY ANN L TR | 3.00 | \$36.00 |
| 052-130-037-000 | BYDAND ESTATE LLC | 10.28 | \$123.36 |
| 038-240-005-000 | C F RESOURCES LLC | 8.00 | \$96.00 |
| 036-100-016-000 | C MONDAVI & SONS | 16.42 | \$197.04 |
| 036-100-021-000 | C MONDAVI & SONS | 82.07 | \$984.84 |
| 034-150-046-000 | C MONDAVI & SONS CA CORP | 85.98 | \$1,031.76 |
| 009-010-022-000 | C MONDAVI AND SONS INC | 84.22 | \$1,010.64 |
| 027-220-011-000 | C MORISOLI VINEYARD LLC | 7.65 | \$91.80 |
| 047-140-001-000 | C P FAMILY PARTNERSHIP LP | 9.42 | \$113.04 |
| 047-140-002-000 | C P FAMILY PARTNERSHIP LP | 2.86 | \$34.32 |
| 017-120-026-000 | C&C VINEYARDS LLC | 12.00 | \$144.00 |
| 030-270-025-000 | CABERNET LDVF1 RUTHERFORD LLC | 9.38 | \$112.56 |
| 047-320-021-000 | CABRAL FRANCIS J & SARA E TR | 3.00 | \$36.00 |
| 047-320-022-000 | CABRAL JOSEPH F SR & DEANNA K TR | 3.85 | \$46.20 |
| 016-090-019-000 | CADDEN HUGH JAMES & LUANNE HELEN TR | 4.50 | \$54.00 |
| 039-051-018-000 | CAFARO FAMILY VINEYARD | 13.79 | \$165.48 |
| 027-010-030-000 | CAIN CELLARS INC | 34.49 | \$413.88 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 031-010-012-000 | CAKEBREAD DENNIS B ETAL | 4.28 | \$51.36 |
| 031-010-009-000 | CAKEBREAD HOME RANCH LP | 10.74 | \$128.88 |
| 031-010-010-000 | CAKEBREAD HOME RANCH LP | 10.02 | \$120.24 |
| 031-010-014-000 | CAKEBREAD HOME RANCH LP | 21.04 | \$252.48 |
| 011-390-004-000 | CAKEBREAD KAREN TR | 1.20 | \$14.40 |
| 020-370-036-000 | CAKEBREAD VINEYARDS LP | 32.30 | \$387.60 |
| 021-010-009-000 | CAKEBREAD VINEYARDS LP | 10.51 | \$126.12 |
| 021-010-012-000 | CAKEBREAD VINEYARDS LP | 4.54 | \$54.48 |
| 021-010-058-000 | CAKEBREAD VINEYARDS LP | 13.49 | \$161.88 |
| 025-060-034-000 | CAKEBREAD VINEYARDS LP | 12.42 | \$149.04 |
| 047-100-022-000 | CAKEBREAD VINEYARDS LP | 27.17 | \$326.04 |
| 047-100-025-000 | CAKEBREAD VINEYARDS LP | 3.99 | \$47.88 |
| 047-190-002-000 | CAKEBREAD VINEYARDS LP | 27.30 | \$327.60 |
| 047-230-008-000 | CAKEBREAD VINEYARDS LP | 56.26 | \$675.12 |
| 047-240-038-000 | CAKEBREAD VINEYARDS LP | 9.60 | \$115.20 |
| 047-330-041-000 | CAKEBREAD VINEYARDS LP | 42.67 | \$512.04 |
| 021-072-044-000 | CALDERA RANCH LLC | 12.74 | \$152.88 |
| 045-310-054-000 | CALDWELL JOHN E II ETAL | 32.60 | \$391.20 |
| 045-310-055-000 | CALDWELL VINEYARD LLC | 30.92 | \$371.04 |
| 011-390-017-000 | CALISTOGA TRAGS LLC | 1.50 | \$18.00 |
| 020-370-033-000 | CALISTOGA WINE LLC | 23.11 | \$277.32 |
| 049-241-010-000 | CALLAN JOHN LOUIS & GWENDOLYN LEE TR | 4.02 | \$48.24 |
| 021-230-005-000 | CALOYANNIDIS GEORGE & TITTEL CHRISTINE TR | 2.00 | \$24.00 |
| 043-030-003-000 | CAMPBELL DAVID G & MELISSA J TR | 1.36 | \$16.32 |
| 027-460-015-000 | CAMPBELL TIMOTHY K & CAROL E TR ETAL | 6.00 | \$72.00 |
| 034-160-002-000 | CAMUSI WILLIAM PAUL TR | 1.00 | \$12.00 |
| 030-240-023-000 | CANNAPA INC | 2.65 | \$31.80 |
| 027-260-026-000 | CANOVA ANTONIO & ELENA G TR | 1.16 | \$13.92 |
| 033-140-016-000 | CAPP DANIEL L & MARGUERITE F TR | 14.00 | \$168.00 |
| 033-160-026-000 | CAPP LANNY R & SANDRA S TR | 8.05 | \$96.60 |
| 033-160-005-000 | CAPP LANNY R & SANDRA S TR ETAL | 24.00 | \$288.00 |
| 025-440-051-000 | CAPRA COMPANY LLC ETAL | 7.57 | \$90.84 |
| 025-440-053-000 | CAPRA COMPANY LLC ETAL | 23.46 | \$281.52 |
| 032-560-011-000 | CAPRA COMPANY LLC ETAL | 6.67 | \$80.04 |
| 039-080-041-000 | CARNEVALE ROY & DIANA TR | 1.00 | \$12.00 |
| 052-130-062-000 | CARNEVALE STEVEN J & GORMAN KELLY A TR | 2.55 | \$30.60 |
| 039-190-036-000 | CARON KATHERINE D SUC TR | 18.98 | \$227.76 |
| 039-231-012-000 | CARPELLO JOSEPH & KATHERINE ANN TR | 3.50 | \$42.00 |
| 009-030-002-000 | CARPENTER RANCHES LLC | 24.20 | \$290.40 |
| 009-030-003-000 | CARPENTER RANCHES LLC | 7.32 | \$87.84 |
| 009-030-004-000 | CARPENTER RANCHES LLC | 10.60 | \$127.20 |
| 049-320-022-000 | CARPIGNANO JANE A TR | 2.00 | \$24.00 |
| 030-090-002-000 | CARPY-CONOLLY I LLC | 83.39 | \$1,000.68 |
| 049-161-009-000 | CARROLL DAVID C & ELIZABETH P TR | 2.10 | \$25.20 |
| 052-390-003-000 | CASA SHADYBROOK LLC | 2.26 | \$27.12 |
| 022-060-006-000 | CASALINA EULA TR ETAL | 3.75 | \$45.00 |
| 022-060-007-000 | CASALINA EULA TR ETAL | 2.04 | \$24.48 |
| 011-351-032-000 | CASEY JOANN | 1.50 | \$18.00 |
| 025-150-015-000 | CASTELLUCCI ANTONIO & RITA TR | 13.46 | \$161.52 |
| 025-160-006-000 | CASTELLUCCI ANTONIO & RITA TR | 13.13 | \$157.56 |
| 025-410-001-000 | CASTELLUCCI ANTONIO & RITA TR | 4.11 | \$49.32 |
| 031-030-024-000 | CASTELLUCCI ANTONIO & RITA TR | 6.52 | \$78.24 |
| 047-211-002-000 | CASTELLUCCI ANTONIO & RITA TR | 1.50 | \$18.00 |
| 009-070-040-000 | CASTELLUCCI ANTONIO & RITA TR ETAL | 13.39 | \$160.68 |
| 025-240-037-000 | CATACULA LLC | 27.50 | \$330.00 |
| 034-020-022-000 | CATES ANDREW UPTON | 4.00 | \$48.00 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 020-400-023-000 | CAVEY NANCY L & LITTLEFIELD EMERSON | 2.73 | \$32.76 |
| 030-200-066-000 | CAYMUS VINEYARDS | 39.88 | \$478.56 |
| 030-230-024-000 | CAYMUS VINEYARDS | 15.75 | \$189.00 |
| 031-180-020-000 | CAYMUS VINEYARDS | 5.15 | \$61.80 |
| 049-270-019-000 | CEDAR KNOLL VINEYARDS INC | 27.40 | \$328.80 |
| 052-130-032-000 | CEDAR KNOLL VINEYARDS INC | 8.26 | \$99.12 |
| 031-180-034-000 | CEDAR SPRINGS HOLDINGS LLC | 5.08 | \$60.96 |
| 047-240-036-000 | CEJA PEDRO C & AMELIA MORAN TR ETAL | 6.30 | \$75.60 |
| 047-240-037-000 | CEJA PEDRO C & AMELIA MORAN TR ETAL | 7.20 | \$86.40 |
| 031-180-035-000 | CELLAR D STATE LANE LLC | 9.37 | \$112.44 |
| 021-353-012-000 | CENTA LLC | 20.84 | \$250.08 |
| 022-220-023-000 | CENTA LLC | 6.25 | \$75.00 |
| 021-030-027-000 | CENTANNI RAYMOND J & MARGARET E TR | 2.00 | \$24.00 |
| 032-440-016-000 | CERCHI MARLENE L & ARTHUR M HAVENNER | 12.76 | \$153.12 |
| 030-120-003-000 | CHAFEN SCOTT & SCHNEIDER JENNIFER JANE TR | 1.11 | \$13.32 |
| 039-190-056-000 | CHAHIL SATJIV TR | 2.50 | \$30.00 |
| 030-240-015-000 | CHAIX DARCEL C ETAL | 22.00 | \$264.00 |
| 027-210-026-000 | CHAIX FAMILY VINEYARDS LLC | 33.72 | \$404.64 |
| 047-130-005-000 | CHAMPCAL ESTATES | 28.06 | \$336.72 |
| 047-272-016-000 | CHAMPCAL ESTATES | 31.15 | \$373.80 |
| 047-272-018-000 | CHAMPCAL ESTATES | 18.30 | \$219.60 |
| 032-150-046-000 | CHANG VICTOR YONGOUR & THUNG ELAINE GIOKLAN | 2.80 | \$33.60 |
| 034-150-045-000 | CHANTICLEER PROPERTIES LLC | 5.50 | \$66.00 |
| 032-560-014-000 | CHAPPELLET VINEYARD LLC | 71.64 | \$859.68 |
| 032-560-022-000 | CHAPPELLET VINEYARD LLC | 12.96 | \$155.52 |
| 032-560-015-000 | CHAPPELLET WINERY INC | 3.89 | \$46.68 |
| 030-270-022-000 | CHARDONNAY LDVF1 RUTHERFORD LLC | 10.03 | \$120.36 |
| 047-330-018-000 | CHARDONNAY VINEYARDS LTD | 9.50 | \$114.00 |
| 047-330-032-000 | CHARDONNAY VINEYARDS LTD | 69.35 | \$832.20 |
| 052-170-020-000 | CHATEAU FIFTEEN LLC | 4.60 | \$55.20 |
| 025-160-015-000 | CHAZEN ARON L & MARI M TR | 4.60 | \$55.20 |
| 033-140-048-000 | CHENG STANLEY K TR | 37.78 | \$453.36 |
| 033-140-047-000 | CHENG STANLEY TR | 11.36 | \$136.32 |
| 033-140-055-000 | CHENG STANLEY TR | 41.88 | \$502.56 |
| 035-390-012-000 | CHEVLEN MICHAEL DAVID & LORRAINE MARIE TR | 3.06 | \$36.72 |
| 041-700-010-000 | CHIARELLA PETER R TR | 4.80 | \$57.60 |
| 049-340-024-000 | CHIARELLA VICTOR E AND DORRIS R TR | 9.00 | \$108.00 |
| 035-090-012-000 | CHING PENNY P & JOSEPH C | 3.00 | \$36.00 |
| 052-230-010-000 | CHINN DARYL H & JACQUELINE A TR | 3.50 | \$42.00 |
| 045-380-004-000 | CHINN DARYL H AND JACQUELINE A TR | 8.54 | \$102.48 |
| 045-310-045-000 | CHINN REGAN & MELANIE TR | 3.00 | \$36.00 |
| 049-241-006-000 | CHOPITEA ANTONIO R & DRINA MARIE | 3.50 | \$42.00 |
| 052-030-044-000 | CHRISTIAN H & IRENE B TR | 4.00 | \$48.00 |
| 032-550-013-000 | CIRCLE R RANCH LLC | 22.39 | \$268.68 |
| 030-230-031-000 | CJW ESTATE VINEYARDS LLC | 9.38 | \$112.56 |
| 033-040-009-000 | CJW ESTATE VINEYARDS LLC | 25.50 | \$306.00 |
| 036-160-010-000 | CJW ESTATE VINEYARDS LLC | 41.28 | \$495.36 |
| 030-060-053-000 | CLAREVALE LIMITED LIABILITY COMPANY | 5.21 | \$62.52 |
| 030-060-059-000 | CLAREVALE LIMITED LIABILITY COMPANY | 28.60 | \$343.20 |
| 030-060-062-000 | CLAREVALE LIMITED LIABILITY COMPANY | 1.25 | \$15.00 |
| 033-070-001-000 | CLARK FOSTER H TR ETAL | 46.22 | \$554.64 |
| 025-390-010-000 | CLARK PERRY M TR ETAL | 9.58 | \$114.96 |
| 025-390-011-000 | CLARK PERRY M TR ETAL | 12.07 | \$144.84 |
| 018-310-046-000 | CLARK-CLAUDON VINEYARDS LLC | 16.25 | \$195.00 |
| 059-020-033-000 | CLARKE GARY W & TERI A TR ETAL | 31.09 | \$373.08 |
| 039-010-001-000 | CLEARY MARY ANN SUC TR | 61.25 | \$735.00 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 039-080-023-000 | CLIFF RONALD E TR ETAL | 3.22 | \$38.64 |
| 038-110-002-000 | CLIFT THOMAS & NANCY TR | 1.75 | \$21.00 |
| 039-051-037-000 | CLOS DU VAL VINEYARDS | 5.44 | \$65.28 |
| 039-051-038-000 | CLOS DU VAL WINE COMPANY LTD | 8.75 | \$105.00 |
| 034-320-018-000 | CLOUD PEAK CORP | 16.10 | \$193.20 |
| 034-290-013-000 | CLOUD PEAK CORPORATION | 1.57 | \$18.84 |
| 025-230-016-000 | CM VINEYARD LLC | 49.38 | \$592.56 |
| 021-030-065-000 | COBBLEDICK RANCH LLC | 24.20 | \$290.40 |
| 017-160-058-000 | COCKERELL CLAY & BRENDA | 12.37 | \$148.44 |
| 047-030-001-000 | CODORNIU NAPA INC | 16.92 | \$203.04 |
| 047-030-002-000 | CODORNIU NAPA INC | 144.37 | \$1,732.44 |
| 047-080-057-000 | CODORNIU NAPA INC | 51.69 | \$620.28 |
| 022-110-019-000 | COHEN FRED E & KLEBANOFF CAROLYN B TR | 3.86 | \$46.32 |
| 027-210-041-000 | COHN PROPERTY INVESTORS IV LLC | 33.63 | \$403.56 |
| 027-220-004-000 | COHN PROPERTY INVESTORS VI LLC | 18.55 | \$222.60 |
| 039-222-001-000 | COLBY MARGARET A TR | 1.19 | \$14.28 |
| 024-340-010-000 | COLD SPRINGS LIMITED PARTNERSHIP | 21.20 | \$254.40 |
| 020-150-023-000 | COLEMAN MATTHEW J & MONICA M TR | 2.20 | \$26.40 |
| 022-090-035-000 | COLGIN CELLARS LLC | 5.00 | \$60.00 |
| 032-560-036-000 | COLGIN CELLARS LLC | 19.74 | \$236.88 |
| 036-110-009-000 | COLGIN CELLARS LLC | 5.58 | \$66.96 |
| 036-110-025-000 | COLGIN CELLARS LLC | 4.87 | \$58.44 |
| 022-010-022-000 | COLLINS FAMLY VINEYARDS LLC | 20.17 | \$242.04 |
| 022-010-023-000 | COLLINS FAMLY VINEYARDS LLC | 27.10 | \$325.20 |
| 039-290-032-000 | COLLINS JAMES E & MCFARLAND DOROTHEA TR | 12.50 | \$150.00 |
| 034-160-031-000 | COMBS BROTHERS | 14.60 | \$175.20 |
| 031-160-022-000 | CONFLUENCE VINEYARD LLC | 5.87 | \$70.44 |
| 025-380-012-000 | CONN RANCH LLC | 14.27 | \$171.24 |
| 039-040-054-000 | CONSTELLATION BRANDS US OPERATIONS INC | 258.50 | \$3,102.00 |
| 047-271-002-000 | CONSTELLATION WINES US INC | 40.45 | \$485.40 |
| 027-140-019-000 | CONTE JEAN-PIERRE L TR | 1.50 | \$18.00 |
| 027-160-019-000 | COOK GAYE G TR | 3.43 | \$41.16 |
| 031-160-023-000 | COOK ROAD VINEYARD LLC | 6.92 | \$83.04 |
| 020-300-084-000 | COOKS FLAT ASSOCIATES | 10.97 | \$131.64 |
| 020-300-086-000 | COOKS FLAT ASSOCIATES | 25.54 | \$306.48 |
| 021-400-001-000 | COPEL G M AND SALLY M TR | 2.35 | \$28.20 |
| 038-080-018-000 | CORDEIRO JOHN J & CAPURRO-CORDEIRO DONNA MARIE TR | 4.00 | \$48.00 |
| 032-030-015-000 | CORDES CAROLYN SUC TR | 22.48 | \$269.76 |
| 021-020-005-000 | CORRIGAN CHRISTOPHER J TR | 3.50 | \$42.00 |
| 045-300-002-000 | CORTESE DAVID F AND CATHERINE L | 4.92 | \$59.04 |
| 018-120-040-000 | COUBERSAN LLC | 18.23 | \$218.76 |
| 018-200-026-000 | COUBERSAN LLC | 18.08 | \$216.96 |
| 024-032-020-000 | COUBERSAN LLC | 8.86 | \$106.32 |
| 057-020-084-000 | COUCHMAN MARK E TR ETAL | 1.87 | \$22.44 |
| 052-230-005-000 | COURTNEY THOMAS J & MARY S TR | 2.00 | \$24.00 |
| 047-030-031-000 | CP FAMILY PARTNERSHIP LP | 34.64 | \$415.68 |
| 047-100-014-000 | CP FAMILY PARTNERSHIP LP | 14.36 | \$172.32 |
| 047-100-018-000 | CP FAMILY PARTNERSHIP LP | 2.50 | \$30.00 |
| 047-100-047-000 | CP FAMILY PARTNERSHIP LP | 21.90 | \$262.80 |
| 047-100-054-000 | CP FAMILY PARTNERSHIP LP | 68.24 | \$818.88 |
| 047-220-013-000 | CP FAMILY PARTNERSHIP LP | 7.50 | \$90.00 |
| 047-220-014-000 | CP FAMILY PARTNERSHIP LP | 12.20 | \$146.40 |
| 047-280-014-000 | CP FAMILY PARTNERSHIP LP | 9.20 | \$110.40 |
| 039-580-017-000 | CRAMSIE COLLEEN M & HARDER JAMES TR | 6.00 | \$72.00 |
| 035-470-045-000 | CRANE MICHAEL R & CHRYLE S TR | 8.44 | \$101.28 |
| 009-120-059-000 | CROCKER CHARLES III ETAL TR | 19.29 | \$231.48 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 009-120-038-000 | CROCKER PROPERTIES LLC | 4.95 | \$59.40 |
| 009-120-060-000 | CROCKER PROPERTIES LLC | 21.47 | \$257.64 |
| 031-040-016-000 | CROSSROADS ASSOCIATES | 36.59 | \$439.08 |
| 031-080-020-000 | CROSSROADS ASSOCIATES | 45.75 | \$549.00 |
| 034-100-020-000 | CROUSE GREGORY & KAREN | 13.37 | \$160.44 |
| 031-170-010-000 | CROUSE GREGORY T & KAREN C | 14.50 | \$174.00 |
| 020-300-043-000 | CROWLEY-WHITE FAMILY ENTERPRISES LLC | 12.00 | \$144.00 |
| 039-051-031-000 | CRP ASSOCIATES LLC | 105.81 | \$1,269.72 |
| 030-060-018-000 | CRULL VINEYARDS LLC | 5.00 | \$60.00 |
| 033-020-040-000 | CRUSH PARTNERS LLC | 2.93 | \$35.16 |
| 021-110-004-000 | CRYSTAL SPRINGS RESIDENCE LLC | 3.86 | \$46.32 |
| 022-200-013-000 | CULINARY INSTITUTE OF AMERICA | 15.52 | \$186.24 |
| 022-200-020-000 | CULINARY INSTITUTE OF AMERICA | 14.57 | \$174.84 |
| 050-380-009-000 | CULLEN DANIEL TIPP AND MARY ANN TR | 25.71 | \$308.52 |
| 036-160-003-000 | CUNAT PREMIUM VINEYARDS LLC | 40.39 | \$484.68 |
| 033-070-051-000 | CUTTING JANE C TR | 54.65 | \$655.80 |
| 034-230-028-000 | CUVAISON INC | 48.73 | \$584.76 |
| 047-120-005-000 | CUVAISON INC | 101.86 | \$1,222.32 |
| 047-120-006-000 | CUVAISON INC | 64.43 | \$773.16 |
| 020-150-054-000 | CZAPLESKI RICHARD & CAROLYN DUVAL TR | 21.00 | \$252.00 |
| 027-210-028-000 | DALECIO SCOTT M & KATHLEEN S TR | 5.58 | \$66.96 |
| 020-010-036-000 | DALIN CALISTOGA REALTY LLC | 6.31 | \$75.72 |
| 030-070-006-000 | DALLA GASPERINA LUCIO & GASPERINA MARTA TR | 14.99 | \$179.88 |
| 031-060-027-000 | DALLAVALLE ISABELLA MAYA TR ETAL | 18.53 | \$222.36 |
| 035-490-012-000 | DAMBROSIO FRANK D TR | 7.28 | \$87.36 |
| 035-490-011-000 | DAMBROSIO FRANK P JR TR ETAL | 5.00 | \$60.00 |
| 020-150-046-000 | DANNEO ANDREW H TR | 4.00 | \$48.00 |
| 039-400-084-000 | DARIOUSH KHALEDI WINERY LLC | 22.73 | \$272.76 |
| 034-190-035-000 | DARMS LANE LLC | 11.98 | \$143.76 |
| 017-160-014-000 | DARRALL CHARLES M JR & SHANNON L | 3.00 | \$36.00 |
| 036-470-014-000 | DATELAND LLC | 15.68 | \$188.16 |
| 024-080-028-000 | DAVID ABREU VINEYARD MANAGEMENT INCORPORATED | 15.56 | \$186.72 |
| 031-080-022-000 | DAVID DANIEL N | 15.62 | \$187.44 |
| 045-380-016-000 | DAVIDOW KATHRYN KENDRICK TR | 3.00 | \$36.00 |
| 038-190-009-000 | DAVIS ELIZABETH ANN TR ETAL | 6.64 | \$79.68 |
| 047-120-015-000 | DBDR LLC | 31.61 | \$379.32 |
| 027-160-059-000 | DDLML LLC | 7.98 | \$95.76 |
| 049-140-002-000 | DDPP LLC | 8.70 | \$104.40 |
| 049-140-004-000 | DDPP LLC | 10.60 | \$127.20 |
| 031-120-036-000 | DDYM INC | 5.00 | \$60.00 |
| 036-190-009-000 | DECKER JAMES M TR ETAL | 13.73 | \$164.76 |
| 009-350-002-000 | DECKER JERRY TR | 1.50 | \$18.00 |
| 022-100-030-000 | DECONINCK VINEYARDS | 36.60 | \$439.20 |
| 017-150-006-000 | DEKOVEN RONALD MEYER & LINDA ANN TR | 3.14 | \$37.68 |
| 017-150-007-000 | DEKOVEN RONALD MEYER & LINDA ANN TR | 10.94 | \$131.28 |
| 027-570-004-000 | DEL BONDIO PONCIA PROPERTIES LLC | 13.94 | \$167.28 |
| 031-080-011-000 | DEL BONDIO PONCIA PROPERTIES LLC | 18.00 | \$216.00 |
| 050-010-021-000 | DELASALLE INSTITUTE | 48.66 | \$583.92 |
| 027-160-060-000 | DELDOTTO FAMILY WINERY INC | 3.00 | \$36.00 |
| 027-120-018-000 | DELDOTTO VINEYARDS | 8.00 | \$96.00 |
| 035-042-052-000 | DELFINA LLC | 2.22 | \$26.64 |
| 039-380-035-000 | DELLAR MICHAEL D & LESLYE L TR | 3.40 | \$40.80 |
| 035-041-006-000 | DELOUISE MEI SU TR | 7.25 | \$87.00 |
| 043-103-022-000 | DELZOMPO MARY ETAL | 59.43 | \$713.16 |
| 033-330-006-000 | DEMING AMY LYNN & RAMIREZ JONATHAN MICHAEL | 3.00 | \$36.00 |
| 034-170-038-000 | DESIMONI KAREN A | 2.20 | \$26.40 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 034-170-035-000 | DESIMONI KAREN A ETAL | 21.00 | \$252.00 |
| 031-150-003-000 | DEUX CHEVAUX VINEYARD LLC | 28.67 | \$344.04 |
| 052-100-015-000 | DEVER HENRY E III & DEBORAH L | 3.00 | \$36.00 |
| 024-300-079-000 | DHARAMSALA LLC | 33.78 | \$405.36 |
| 020-340-014-000 | DIAGEO CHATEAU & ESTATE WINES COMPANY | 10.70 | \$128.40 |
| 020-430-006-000 | DIAMOND MOUNTAIN INVESTORS 1031 LLC | 9.40 | \$112.80 |
| 020-440-004-000 | DIAMOND MOUNTAIN VINEYARD COMPANY INC | 21.50 | \$258.00 |
| 045-300-008-000 | DICKHAUS HARRY TR | 2.99 | \$35.88 |
| 039-310-003-000 | DIDIER ROBERT PAUL TR | 4.00 | \$48.00 |
| 030-280-003-000 | DILLINGHAM MICHAEL F & GIANNONE LISA M | 3.13 | \$37.56 |
| 036-110-017-000 | DILLON TERRENCE A AND YOLANDA | 6.00 | \$72.00 |
| 018-060-069-000 | DINA DINO TR ETAL | 14.87 | \$178.44 |
| 047-080-059-000 | DIROSA RENE & VERONICA FOUNDATION | 5.83 | \$69.96 |
| 045-380-010-000 | DK 2014 LLC | 5.86 | \$70.32 |
| 030-210-002-000 | DK LEGADO VENTURES LLC | 3.89 | \$46.68 |
| 009-450-001-000 | DNAW SPV CA VINEYARD LLC | 1.42 | \$17.04 |
| 022-180-017-000 | DNAW SPV CA VINEYARD LLC | 31.38 | \$376.56 |
| 022-180-020-000 | DNAW SPV CA VINEYARD LLC | 18.83 | \$225.96 |
| 022-180-021-000 | DNAW SPV CA VINEYARD LLC | 21.86 | \$262.32 |
| 022-180-053-000 | DNAW SPV CA VINEYARD LLC | 21.49 | \$257.88 |
| 022-180-058-000 | DNAW SPV CA VINEYARD LLC | 78.80 | \$945.60 |
| 022-260-013-000 | DNAW SPV CA VINEYARD LLC | 24.75 | \$297.00 |
| 024-031-016-000 | DODGE JON & LINCOLN BETH TR | 3.13 | \$37.56 |
| 047-070-007-000 | DOMAINE CARNEROS LTD | 96.91 | \$1,162.92 |
| 034-110-059-000 | DOMAINE CHANDON INC | 38.05 | \$456.60 |
| 034-140-022-000 | DOMAINE CHANDON INC | 16.26 | \$195.12 |
| 034-140-027-000 | DOMAINE CHANDON INC | 76.00 | \$912.00 |
| 035-041-028-000 | DOMAINE PERI LLC | 8.50 | \$102.00 |
| 027-421-015-000 | DOMINUS ESTATE CORPORATION | 53.88 | \$646.56 |
| 027-421-017-000 | DOMINUS ESTATE CORPORATION | 42.36 | \$508.32 |
| 052-100-031-000 | DONDERO LAWRENCE & MARIA | 8.25 | \$99.00 |
| 020-100-012-000 | DONGYI INTERNATIONAL LLC | 25.98 | \$311.76 |
| 009-030-041-000 | DOUBLE VEE PROPERTIES LLC | 5.17 | \$62.04 |
| 020-240-002-000 | DOUBLE VEE PROPERTIES LLC | 16.14 | \$193.68 |
| 009-120-039-000 | DOWDELL LANE LLC | 19.87 | \$238.44 |
| 017-160-015-000 | DOWDELL RODGER B JR | 21.40 | \$256.80 |
| 021-030-031-000 | DOWDELL RODGER B JR | 32.00 | \$384.00 |
| 034-160-033-000 | DRAGOO JUSTIN E & ALISON J TR | 7.22 | \$86.64 |
| 050-352-002-000 | DRG PIER PALM BEACH LLC | 16.69 | \$200.28 |
| 033-160-027-000 | DRISCOLL JOSEPH & AMY M TR | 3.05 | \$36.60 |
| 027-070-036-000 | DRY CREEK LLC | 13.58 | \$162.96 |
| 047-240-033-000 | DUCKHORN WINE CO | 17.78 | \$213.36 |
| 047-240-034-000 | DUCKHORN WINE CO | 19.99 | \$239.88 |
| 009-470-022-000 | DUCKHORN WINE COMPANY | 7.64 | \$91.68 |
| 009-470-026-000 | DUCKHORN WINE COMPANY | 7.17 | \$86.04 |
| 018-180-005-000 | DUCKHORN WINE COMPANY | 35.45 | \$425.40 |
| 020-380-009-000 | DUCKHORN WINE COMPANY | 73.68 | \$884.16 |
| 021-010-006-000 | DUCKHORN WINE COMPANY | 37.23 | \$446.76 |
| 021-040-019-000 | DUCKHORN WINE COMPANY | 10.19 | \$122.28 |
| 022-100-033-000 | DUCKHORN WINE COMPANY | 10.10 | \$121.20 |
| 022-100-034-000 | DUCKHORN WINE COMPANY | 1.00 | \$12.00 |
| 022-100-035-000 | DUCKHORN WINE COMPANY | 1.00 | \$12.00 |
| 022-130-010-000 | DUCKHORN WINE COMPANY | 4.23 | \$50.76 |
| 031-170-019-000 | DUCKHORN WINE COMPANY | 34.78 | \$417.36 |
| 039-190-035-000 | DUCKHORN WINE COMPANY | 15.02 | \$180.24 |
| 049-242-001-000 | DUGAN KFFP LLC | 4.00 | \$48.00 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 039-231-005-000 | DUHIG JAMES S & IDA L TR | 5.00 | \$60.00 |
| 052-330-039-000 | DUHIG JOHN SM & HARVEST SCADUTO | 2.99 | \$35.88 |
| 024-300-073-000 | DUNBERG LLC | 13.76 | \$165.12 |
| 024-300-074-000 | DUNBERG LLC | 34.00 | \$408.00 |
| 047-290-027-000 | DUNHAM TROY & MIRIAM ETAL | 15.11 | \$181.32 |
| 047-211-004-000 | DUNLAP DAVID W & COSBY EMILY RUCKER TR | 1.98 | \$23.76 |
| 024-031-018-000 | DUNN CHARLES B JR MARILYN | 2.00 | \$24.00 |
| 047-041-014-000 | DUNN MARK J TR ETAL | 2.00 | \$24.00 |
| 018-180-043-000 | DUNN-BUCHANAN KRISTINA & BRIAN | 1.91 | \$22.92 |
| 018-050-058-000 | DUTCH CANYON LLC | 14.89 | \$178.68 |
| 050-270-027-000 | DYER DWAIN J ETAL | 46.00 | \$552.00 |
| 020-400-002-000 | DYER WILLIAM G & DAWNINE S | 2.29 | \$27.48 |
| 032-500-016-000 | DZIEDZIC CRAIG & PRIMEAU MARK | 1.82 | \$21.84 |
| 030-060-025-000 | E & J GALLO WINERY | 28.50 | \$342.00 |
| 039-190-045-000 | E & J GALLO WINERY INC | 6.55 | \$78.60 |
| 039-190-050-000 | E & J GALLO WINERY INC | 112.34 | \$1,348.08 |
| 039-190-053-000 | E & J GALLO WINERY INC | 21.47 | \$257.64 |
| 031-070-009-000 | EAC PARTNERS LLC | 50.01 | \$600.12 |
| 018-160-010-000 | EAKLE SAM ETAL | 27.00 | \$324.00 |
| 018-160-013-000 | EAKLE SAM ETAL | 17.00 | \$204.00 |
| 018-160-014-000 | EAKLE SAM ETAL | 13.00 | \$156.00 |
| 032-540-018-000 | EDCORA VINEYARD LLC | 83.47 | \$1,001.64 |
| 027-340-066-000 | EGAN VINEYARDS & OLIVE GROVES LLC | 2.97 | \$35.64 |
| 047-370-001-000 | EGO ONE LLC | 4.21 | \$50.52 |
| 047-370-003-000 | EGO ONE LLC | 8.89 | \$106.68 |
| 031-040-028-000 | EHRlich VINEYARD LLC | 6.50 | \$78.00 |
| 038-190-019-000 | ELEVEN ELEVEN VINEYARD LLC | 4.65 | \$55.80 |
| 030-190-022-000 | ELIAS J MORROW | 5.90 | \$70.80 |
| 052-130-022-000 | ELKE MARY TR ETAL | 18.00 | \$216.00 |
| 038-010-026-000 | ELLIOTT LINDA CHRISTINE | 41.95 | \$503.40 |
| 038-010-027-000 | ELLIOTT LINDA CHRISTINE | 7.90 | \$94.80 |
| 036-190-019-000 | ELLIOTT LINDA CHRISTINE ETAL | 10.60 | \$127.20 |
| 032-540-035-000 | ELLIOTT-SMITH PATRICK TR | 12.20 | \$146.40 |
| 045-300-006-000 | ELLIS STEVEN JAMES AND THERESA M | 1.20 | \$14.40 |
| 024-440-007-000 | ELSBERG MARK H & BARBARA TR | 2.00 | \$24.00 |
| 035-041-017-000 | EMISON VINEYARD LLC | 9.92 | \$119.04 |
| 039-390-001-000 | EMMOLO FAMILY SOUTH 40 VINEYARD LLC | 18.03 | \$216.36 |
| 030-080-050-000 | EMMOLO VINEYARDS LLC | 10.26 | \$123.12 |
| 030-230-033-000 | EMMOLO VINEYARDS LLC | 41.17 | \$494.04 |
| 017-230-014-000 | ENDERLIN DEAN A | 17.80 | \$213.60 |
| 017-210-027-000 | ENVY WINES LLC | 11.14 | \$133.68 |
| 018-150-035-000 | EOFF MICHAEL J & KELLY A TR | 12.00 | \$144.00 |
| 039-380-028-000 | ERBA PAUL | 2.50 | \$30.00 |
| 033-010-064-000 | ERBA PAUL S AND DEBBIE | 22.00 | \$264.00 |
| 017-140-003-000 | ESTATE VINEYARDS LLC ETAL | 22.10 | \$265.20 |
| 039-260-011-000 | ESTEE 1543 LLC | 4.00 | \$48.00 |
| 011-021-020-000 | ESTRADA MARK & INGRID A | 1.64 | \$19.68 |
| 039-150-071-000 | EVANS ROGER L TR | 13.77 | \$165.24 |
| 027-480-026-000 | EVERETT LAURA M TR | 10.85 | \$130.20 |
| 022-110-017-000 | EYVAZZADEH EMIL & DOMARINA TR | 2.00 | \$24.00 |
| 057-080-012-000 | FAGUNDES MARVIN R TR | 21.06 | \$252.72 |
| 052-330-002-000 | FANIANI VINEYARDS LLC | 6.10 | \$73.20 |
| 022-250-008-000 | FANTESCA LLC | 8.70 | \$104.40 |
| 052-130-021-000 | FARELLA-PARK VINEYARDS LLC | 25.50 | \$306.00 |
| 052-100-048-000 | FARVAR BABAK & KELLER SUSAN STACY TR | 8.70 | \$104.40 |
| 039-390-012-000 | FAZEKAS THOMAS P & KATHLEEN K TR | 30.00 | \$360.00 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 035-042-042-000 | FAZIO DAVID & ROSEMARY | 5.00 | \$60.00 |
| 052-010-020-000 | FC AG PARTNERS LLC | 14.00 | \$168.00 |
| 052-010-021-000 | FC AG PARTNERS LLC | 83.94 | \$1,007.28 |
| 018-310-011-000 | FCC NORTH AMERICAN INVESTMENT LLC | 19.50 | \$234.00 |
| 027-160-018-000 | FIDGE MATTHEW T & KUERBISSFIDGE JENNIFER DENISE TR | 3.98 | \$47.76 |
| 020-100-014-000 | FINGERMAN WAYNE A & KARA M TR | 3.90 | \$46.80 |
| 025-440-049-000 | FINGERMAN WAYNE A & KARA M TR | 1.20 | \$14.40 |
| 047-030-027-000 | FIRETREE VINEYARDS LLC | 4.49 | \$53.88 |
| 047-030-028-000 | FIRETREE VINEYARDS LLC | 17.86 | \$214.32 |
| 045-300-017-000 | FIRKO CLEMENT J & WYMAN LYNN J TR | 2.50 | \$30.00 |
| 032-400-019-000 | FIRST NAPA LP | 1.38 | \$16.56 |
| 017-130-019-000 | FISH RANCH LLC | 13.95 | \$167.40 |
| 020-350-044-000 | FISHER FRED J & JUELLE LAMB TR | 9.66 | \$115.92 |
| 020-150-004-000 | FISHER FRED J & JUELLE LAMB TR ETAL | 26.20 | \$314.40 |
| 034-370-018-000 | FISHER MICHAEL L TR | 6.64 | \$79.68 |
| 020-370-001-000 | FITZWILSON CINDY F TR | 4.04 | \$48.48 |
| 039-150-039-000 | FLAT WATER HOSPITALITY LLC | 15.38 | \$184.56 |
| 018-050-067-000 | FLEMING KELLY M TR | 10.89 | \$130.68 |
| 021-330-001-000 | FLEURY BRIAN L & CLAUDIA TR | 11.00 | \$132.00 |
| 030-070-018-000 | FLEURY BRIAN L & CLAUDIA TR | 6.92 | \$83.04 |
| 039-060-007-000 | FLINN JUDY L TR | 1.00 | \$12.00 |
| 043-190-005-000 | FLOISAND JOHN TR | 10.91 | \$130.92 |
| 047-280-022-000 | FLORES FAMILY ESTATES | 6.83 | \$81.96 |
| 022-110-020-000 | FLORIAN MARK & LYNNE | 2.04 | \$24.48 |
| 039-231-001-000 | FLOWERS ERIC A & HILLARY M | 6.00 | \$72.00 |
| 018-132-003-000 | FN LAND LLC | 21.40 | \$256.80 |
| 027-470-007-000 | FN LAND LLC | 11.40 | \$136.80 |
| 027-470-025-000 | FN LAND LLC | 35.26 | \$423.12 |
| 027-480-033-000 | FN LAND LLC | 29.65 | \$355.80 |
| 027-480-034-000 | FN LAND LLC | 25.80 | \$309.60 |
| 031-010-013-000 | FN LAND LLC | 20.89 | \$250.68 |
| 031-020-013-000 | FN LAND LLC | 6.31 | \$75.72 |
| 047-030-005-000 | FN LAND LLC | 26.46 | \$317.52 |
| 047-080-001-000 | FN LAND LLC | 34.73 | \$416.76 |
| 047-080-027-000 | FN LAND LLC | 73.10 | \$877.20 |
| 052-130-046-000 | FN LAND LLC | 14.87 | \$178.44 |
| 052-130-049-000 | FN LAND LLC | 41.23 | \$494.76 |
| 052-130-064-000 | FN LAND LLC | 31.51 | \$378.12 |
| 017-120-047-000 | FNR & TK LLC | 1.37 | \$16.44 |
| 039-400-082-000 | FOD VINEYARD LLC | 12.20 | \$146.40 |
| 034-300-006-000 | FOHR RICHARD W AND ELAINE I TR | 5.79 | \$69.48 |
| 025-440-040-000 | FOLEY FAMILY FARMS LLC | 20.29 | \$243.48 |
| 030-190-023-000 | FOLEY FAMILY FARMS LLC | 8.80 | \$105.60 |
| 031-220-014-000 | FOLEY FAMILY FARMS LP | 9.93 | \$119.16 |
| 036-010-035-000 | FOLEY FAMILY FARMS LP | 40.88 | \$490.56 |
| 036-010-036-000 | FOLEY FAMILY FARMS LP | 22.71 | \$272.52 |
| 039-020-018-000 | FOLEY FAMILY FARMS LP | 16.28 | \$195.36 |
| 039-040-032-000 | FOLEY FAMILY FARMS LP | 60.55 | \$726.60 |
| 047-041-004-000 | FOLEY FAMILY FARMS LP | 19.91 | \$238.92 |
| 047-041-013-000 | FOLEY FAMILY FARMS LP | 10.56 | \$126.72 |
| 049-270-014-000 | FOLEY FAMILY FARMS LP | 108.74 | \$1,304.88 |
| 030-190-004-000 | FOLEY FAMILY WINES INC | 28.82 | \$345.84 |
| 018-230-004-000 | FOLEY ROBERT D JR & KEHOE KELLI L TR | 1.55 | \$18.60 |
| 025-070-029-000 | FORMAN VINEYARD LLC | 11.50 | \$138.00 |
| 036-070-035-000 | FORNI VINEYARDS LLC | 9.39 | \$112.68 |
| 031-050-039-000 | FORTUNA VINEYARDS | 53.62 | \$643.44 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---------------------------------------|------------------|-----------------|
| 036-180-004-000 | FORTUNATI LLC | 8.50 | \$102.00 |
| 032-550-022-000 | FOSS VALLEY RANCH LLC | 6.87 | \$82.44 |
| 032-560-013-000 | FOSSIL PARTNERS LP | 14.29 | \$171.48 |
| 025-180-034-000 | FOSTER TREVOR & KELLY SHEA | 15.11 | \$181.32 |
| 047-100-058-000 | FOTINOS NORTH LLC | 9.03 | \$108.36 |
| 047-100-057-000 | FOTINOS VIVIAN TR ETAL | 10.33 | \$123.96 |
| 025-400-006-000 | FRANCES NICHELINI VINEYARD LLC | 36.17 | \$434.04 |
| 025-400-007-000 | FRANCES NICHELINI VINEYARD LLC | 38.40 | \$460.80 |
| 031-080-009-000 | FRANCISCAN VINEYARDS INC | 23.00 | \$276.00 |
| 031-080-031-000 | FRANCISCAN VINEYARDS INC | 176.51 | \$2,118.12 |
| 034-100-017-000 | FRANCISCAN VINEYARDS INC | 6.82 | \$81.84 |
| 034-320-019-000 | FRANCISCAN VINEYARDS INC | 10.25 | \$123.00 |
| 030-120-038-000 | FRANK FAMILY VINEYARDS LLC | 48.55 | \$582.60 |
| 032-130-050-000 | FRANK FAMILY VINEYARDS LLC | 63.91 | \$766.92 |
| 032-130-051-000 | FRANK FAMILY VINEYARDS LLC | 11.19 | \$134.28 |
| 045-380-002-000 | FRANK PAUL & SUSAN TR | 4.50 | \$54.00 |
| 030-120-035-000 | FRANK RICHARD H TR | 25.09 | \$301.08 |
| 011-050-020-000 | FREDIANI VINEYARDS LLC | 19.01 | \$228.12 |
| 020-150-034-000 | FREDIANI VINEYARDS LLC | 15.90 | \$190.80 |
| 020-150-042-000 | FREDIANI VINEYARDS LLC | 37.93 | \$455.16 |
| 020-150-043-000 | FREDIANI VINEYARDS LLC | 14.79 | \$177.48 |
| 020-310-004-000 | FREDIANI VINEYARDS LLC | 4.70 | \$56.40 |
| 020-340-001-000 | FREDIANI VINEYARDS LLC | 17.20 | \$206.40 |
| 020-340-002-000 | FREDIANI VINEYARDS LLC | 5.60 | \$67.20 |
| 020-340-020-000 | FREDIANI VINEYARDS LLC | 8.00 | \$96.00 |
| 020-350-040-000 | FREDIANI VINEYARDS LLC | 15.10 | \$181.20 |
| 035-042-040-000 | FREED DAVID I & ELAINE L TR | 5.94 | \$71.28 |
| 039-380-034-000 | FRIEDKIN MORTON L & AMY ROTHSCHILD | 4.90 | \$58.80 |
| 036-070-022-000 | FRIEDMAN GARY | 3.00 | \$36.00 |
| 027-100-039-000 | FROGS LEAP WINERY | 13.25 | \$159.00 |
| 027-100-040-000 | FROGS LEAP WINERY | 28.20 | \$338.40 |
| 030-060-021-000 | FROGS LEAP WINERY | 31.02 | \$372.24 |
| 030-090-033-000 | FROGS LEAP WINERY | 31.00 | \$372.00 |
| 009-391-026-000 | FRONT ACREAGE 26.8 LLC | 26.40 | \$316.80 |
| 021-010-003-000 | FROSTFIRE VINEYARDS II LLC | 11.07 | \$132.84 |
| 030-190-028-000 | FROSTFIRE VINEYARDS LLC | 1.10 | \$13.20 |
| 047-160-019-000 | FROSTFIRE VINEYARDS LLC | 6.75 | \$81.00 |
| 020-120-028-000 | FTM INVESTMENTS LP | 1.69 | \$20.28 |
| 039-390-010-000 | FURTADO JOHN & CATHERINE J TR | 4.24 | \$50.88 |
| 024-282-022-000 | G WINE LLC | 1.55 | \$18.60 |
| 018-310-002-000 | G3 ENTERPRISES INC | 99.92 | \$1,199.04 |
| 025-230-013-000 | G3 ENTERPRISES INC | 111.11 | \$1,333.32 |
| 016-060-014-000 | GAFFNEY MARK F TR ETAL | 7.38 | \$88.56 |
| 009-470-019-000 | GALLAGHER DONALD D & DANA K TR | 4.20 | \$50.40 |
| 024-201-023-000 | GALLAGHER DOUGLAS D | 2.50 | \$30.00 |
| 030-100-001-000 | GALLEGOS MAURILIO A & HILDA GLORIA TR | 3.00 | \$36.00 |
| 030-100-020-000 | GALLEGOS MAURILIO A & HILDA GLORIA TR | 3.00 | \$36.00 |
| 021-410-035-000 | GALLO GLASS REVERSE PLACEHOLDER LLC | 5.05 | \$60.60 |
| 030-240-033-000 | GALLO SALES COMPANY INC | 7.28 | \$87.36 |
| 032-030-010-000 | GALLO SALES COMPANY INC | 99.76 | \$1,197.12 |
| 032-030-059-000 | GALLO SALES COMPANY INC | 32.01 | \$384.12 |
| 032-030-060-000 | GALLO SALES COMPANY INC | 100.05 | \$1,200.60 |
| 032-030-061-000 | GALLO SALES COMPANY INC | 157.74 | \$1,892.88 |
| 032-030-062-000 | GALLO SALES COMPANY INC | 62.09 | \$745.08 |
| 032-540-001-000 | GALLO SALES COMPANY INC | 104.24 | \$1,250.88 |
| 032-540-015-000 | GALLO SALES COMPANY INC | 26.63 | \$319.56 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 018-070-071-000 | GALLO VINEYARDS INC | 96.70 | \$1,160.40 |
| 018-300-036-000 | GALLO VINEYARDS INC | 11.20 | \$134.40 |
| 018-300-038-000 | GALLO VINEYARDS INC | 27.60 | \$331.20 |
| 018-300-039-000 | GALLO VINEYARDS INC | 19.30 | \$231.60 |
| 018-300-050-000 | GALLO VINEYARDS INC | 17.70 | \$212.40 |
| 018-300-051-000 | GALLO VINEYARDS INC | 82.50 | \$990.00 |
| 009-460-016-000 | GAMBLE JAMES A AND STEPHANIE WEEKS | 3.14 | \$37.68 |
| 031-070-011-000 | GAMBLE LAUNCE L TR | 6.87 | \$82.44 |
| 027-360-001-000 | GAMBLE MARK D TR | 1.90 | \$22.80 |
| 022-140-056-000 | GANTNER JOHN M TR ETAL | 10.10 | \$121.20 |
| 027-020-013-000 | GARDEN AMY W TR ETAL | 15.00 | \$180.00 |
| 038-080-005-000 | GARDNER JAMES E & DORIS I TR | 2.50 | \$30.00 |
| 031-030-016-000 | GARGIULO VINEYARD LLC | 34.56 | \$414.72 |
| 031-070-038-000 | GARGIULO VINEYARD LLC | 1.36 | \$16.32 |
| 031-070-039-000 | GARGIULO VINEYARD LLC | 7.92 | \$95.04 |
| 047-043-020-000 | GARNER ABIGAIL M TR | 6.50 | \$78.00 |
| 027-280-013-000 | GARRETT MARIE-LOUISE TR ETAL | 4.50 | \$54.00 |
| 027-280-012-000 | GARRETT MARIE-LOUISE TR ETAL | 15.54 | \$186.48 |
| 039-232-007-000 | GARTON CINDY CHARLENE | 2.50 | \$30.00 |
| 039-232-018-000 | GARTON MICHAEL P & BEVERLY | 7.00 | \$84.00 |
| 039-190-037-000 | GARVEY LINDSAY B TR | 32.15 | \$385.80 |
| 030-250-013-000 | GARVEY PATRICK J & JULIA K TR | 40.00 | \$480.00 |
| 027-460-036-000 | GARVEY PATRICK J & JULIA KOMES TR | 19.21 | \$230.52 |
| 045-380-014-000 | GARVEY PAUL T & LINDA L TR ETAL | 9.72 | \$116.64 |
| 047-320-004-000 | GARVEY PAUL T & LINDA L TR ETAL | 12.27 | \$147.24 |
| 032-440-021-000 | GASKINS GEORGE W TR | 9.60 | \$115.20 |
| 032-440-022-000 | GASKINS GEORGE W TR | 19.00 | \$228.00 |
| 009-350-048-000 | GBC REALTY HOLDINGS LLC | 6.63 | \$79.56 |
| 052-130-052-000 | GC NAPA PROPERTIES LLC | 2.55 | \$30.60 |
| 047-390-019-000 | GEE PAUL TEANG TR ETAL | 16.85 | \$202.20 |
| 020-340-031-000 | GEESLIN KEITH B & PRISCILLA B TR | 3.39 | \$40.68 |
| 047-370-011-000 | GELTIS ARISTOMENIS M TR | 13.75 | \$165.00 |
| 036-100-022-000 | GEORGE BERT L & CYNDIE ANN TR ETAL | 3.27 | \$39.24 |
| 022-210-024-000 | GF VINEYARDS LLC | 1.76 | \$21.12 |
| 036-170-044-000 | GIANT CEDAR LLC | 11.50 | \$138.00 |
| 027-210-033-000 | GIANT OAK CORP | 15.26 | \$183.12 |
| 027-210-036-000 | GIANT OAK CORP | 20.00 | \$240.00 |
| 047-370-002-000 | GIBSON BONNIE DEXTER TR | 2.37 | \$28.44 |
| 039-270-001-000 | GILBERT CHRISTOPHER LEE & SMITH-GILBERT MICHELLE K | 2.75 | \$33.00 |
| 047-252-007-000 | GIOVANNONI ANTHONY J & JULANE K TR | 4.50 | \$54.00 |
| 047-230-042-000 | GIOVANNONI CAROL TR ETAL | 41.82 | \$501.84 |
| 034-160-027-000 | GIOVANNONI MICHAEL D AND CATHERINE H TR | 10.00 | \$120.00 |
| 039-400-005-000 | GITTINGS SAMUEL E III TR | 18.80 | \$225.60 |
| 025-042-029-000 | GLENDALE RANCH VINEYARDS LLC | 59.91 | \$718.92 |
| 036-140-066-000 | GLOBAL AG PROPERTIES II USA LLC | 41.03 | \$492.36 |
| 036-140-067-000 | GLOBAL AG PROPERTIES II USA LLC | 31.46 | \$377.52 |
| 036-150-062-000 | GLOBAL AG PROPERTIES II USA LLC | 39.09 | \$469.08 |
| 036-160-025-000 | GLOBAL AG PROPERTIES II USA LLC | 32.21 | \$386.52 |
| 036-180-050-000 | GLOBAL AG PROPERTIES II USA LLC | 38.89 | \$466.68 |
| 057-340-002-000 | GLOBAL AG PROPERTIES II USA LLC | 141.91 | \$1,702.92 |
| 018-210-012-000 | GLOBAL AG PROPERTIES USA LLC | 90.66 | \$1,087.92 |
| 018-210-014-000 | GLOBAL AG PROPERTIES USA LLC | 57.32 | \$687.84 |
| 018-260-014-000 | GLOBAL AG PROPERTIES USA LLC | 86.88 | \$1,042.56 |
| 018-260-024-000 | GLOBAL AG PROPERTIES USA LLC | 181.08 | \$2,172.96 |
| 018-260-026-000 | GLOBAL AG PROPERTIES USA LLC | 55.24 | \$662.88 |
| 018-270-011-000 | GLOBAL AG PROPERTIES USA LLC | 81.20 | \$974.40 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 047-120-002-000 | GLOBAL AG PROPERTIES USA LLC | 238.02 | \$2,856.24 |
| 047-120-003-000 | GLOBAL AG PROPERTIES USA LLC | 5.12 | \$61.44 |
| 032-500-022-000 | GLORIAFELIX ROSA ELENA SUC TR | 5.00 | \$60.00 |
| 047-252-005-000 | GOEL DHARAM ETAL TR | 14.65 | \$175.80 |
| 036-140-024-000 | GOLDBERG EVAN & CYNTHIA TR | 4.62 | \$55.44 |
| 027-120-016-000 | GOLDEN-AMERICA INC | 3.50 | \$42.00 |
| 009-670-017-000 | GOLDFARB STEVEN H & LINDA S TR | 8.00 | \$96.00 |
| 030-300-042-000 | GOLDIN INVESTMENT I INC | 13.46 | \$161.52 |
| 021-030-028-000 | GOLDIN RONALD L TR ETAL & YOUNG MARK TR | 6.77 | \$81.24 |
| 039-190-058-000 | GOLDMAN JONATHAN S TR | 4.92 | \$59.04 |
| 039-280-018-000 | GOLDMAN JONATHAN S TR | 8.00 | \$96.00 |
| 033-040-057-000 | GOLDVISTA HOLDINGS LLC | 45.50 | \$546.00 |
| 032-150-054-000 | GOMEZ THOMAS W JR TR ETAL | 14.00 | \$168.00 |
| 039-060-023-000 | GOOD NITE INN SEA WORLD PARTNERS | 1.15 | \$13.80 |
| 022-180-015-000 | GOOD WINE COMPANY | 10.08 | \$120.96 |
| 020-210-003-000 | GOODBY JEFFREY ALAN TR ETAL | 6.90 | \$82.80 |
| 033-220-002-000 | GORDON DONALD W & CHRISTIN TR ETAL | 46.98 | \$563.76 |
| 033-220-005-000 | GORDON DONALD W & CHRISTIN TR ETAL | 45.52 | \$546.24 |
| 052-130-063-000 | GORDON FAMILY VINEYARDS LLC | 7.90 | \$94.80 |
| 021-420-029-000 | GOTT THOMAS CARY & VICTORIA LEIGH ETAL TR | 1.10 | \$13.20 |
| 032-160-082-000 | GOYAL GEETESH & SATJEET K | 4.00 | \$48.00 |
| 049-050-014-000 | GRAGG LAWRENCE M AND CHUTARATNA TR | 3.00 | \$36.00 |
| 018-210-005-000 | GRATUS VINEYARDS LP | 10.40 | \$124.80 |
| 027-120-022-000 | GRECH NANCY TR ETAL | 9.00 | \$108.00 |
| 058-030-041-000 | GREEN ISLAND PROPERTY LLC | 39.32 | \$471.84 |
| 030-280-012-000 | GREEN JULIE TR ETAL | 12.00 | \$144.00 |
| 027-210-005-000 | GREER ROBERT W & CYNTHIA PENTURELLI TR ETAL | 2.90 | \$34.80 |
| 027-411-004-000 | GRGICH HILLS CELLAR | 59.20 | \$710.40 |
| 027-412-001-000 | GRGICH HILLS CELLAR | 21.00 | \$252.00 |
| 027-470-032-000 | GRGICH HILLS CELLAR | 30.27 | \$363.24 |
| 027-470-033-000 | GRGICH HILLS CELLAR | 8.80 | \$105.60 |
| 047-130-001-000 | GRGICH HILLS CELLAR | 87.20 | \$1,046.40 |
| 057-070-017-000 | GRGICH HILLS CELLAR | 149.18 | \$1,790.16 |
| 020-010-038-000 | GRGICH VIOLET M TR | 33.92 | \$407.04 |
| 031-240-022-000 | GRIGSBY ERIC JEROME & ROCCA MARY FRANCES | 32.00 | \$384.00 |
| 045-230-009-000 | GRIGSBY ERIC JEROME & ROCCA MARY FRANCES | 9.50 | \$114.00 |
| 031-050-053-000 | GROTH VINEYARDS AND WINERY LLC | 43.59 | \$523.08 |
| 031-050-054-000 | GROTH VINEYARDS AND WINERY LLC | 46.64 | \$559.68 |
| 034-200-013-000 | GROTH VINEYARDS AND WINERY LLC | 19.95 | \$239.40 |
| 034-211-017-000 | GROTH VINEYARDS AND WINERY LLC | 8.82 | \$105.84 |
| 034-211-055-000 | GROTH VINEYARDS AND WINERY LLC | 6.97 | \$83.64 |
| 035-120-036-000 | GRR VINEYARD LLC ETAL | 20.62 | \$247.44 |
| 036-070-027-000 | GRUPALO DONALD PAUL & DOLORES ANITA TR | 5.78 | \$69.36 |
| 011-351-033-000 | GUARINO ALBERTO M & ROSEMARY OLVERA TR | 2.00 | \$24.00 |
| 011-351-031-000 | GUARINO JOHN A | 2.00 | \$24.00 |
| 011-351-012-000 | GUARINO NICOLA A TR ETAL | 2.00 | \$24.00 |
| 011-351-028-000 | GUBEL GUSTAVO | 1.75 | \$21.00 |
| 039-260-016-000 | GUCK NINA E TR | 2.48 | \$29.76 |
| 045-310-057-000 | GULASH JOSEPH N & ALEXIS TR | 3.00 | \$36.00 |
| 045-170-006-000 | GUTTERSEN SHAWN P & COSTANZA PERAGLIE TR | 4.15 | \$49.80 |
| 031-170-016-000 | GV ACQUISITION COMPANY LLC | 15.23 | \$182.76 |
| 017-130-060-000 | GVI REVERSE PLACEHOLDER LLC | 34.33 | \$411.96 |
| 017-130-061-000 | GVI REVERSE PLACEHOLDER LLC | 32.71 | \$392.52 |
| 030-260-004-000 | GVI REVERSE PLACEHOLDER LLC | 29.71 | \$356.52 |
| 032-540-029-000 | GVI REVERSE PLACEHOLDER LLC | 20.48 | \$245.76 |
| 047-320-030-000 | GVI REVERSE PLACEHOLDER LLC | 39.30 | \$471.60 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 017-230-005-000 | H B VINEYARDS | 6.00 | \$72.00 |
| 039-270-020-000 | H DE V LLC | 10.59 | \$127.08 |
| 031-100-006-000 | H&H VINEYARDS LLC | 19.60 | \$235.20 |
| 031-100-012-000 | H&H VINEYARDS LLC | 17.76 | \$213.12 |
| 031-100-013-000 | H&H VINEYARDS LLC | 7.30 | \$87.60 |
| 031-100-020-000 | H&H VINEYARDS LLC | 5.77 | \$69.24 |
| 031-100-021-000 | H&H VINEYARDS LLC | 11.05 | \$132.60 |
| 024-262-031-000 | HABER FAMILY VINEYARDS LLC | 2.48 | \$29.76 |
| 038-190-008-000 | HABERGER MARK S TR ETAL | 4.14 | \$49.68 |
| 031-220-010-000 | HACKETT SARAH FAITH SUC TR | 4.89 | \$58.68 |
| 027-160-058-000 | HAGEN DREW & SUSAN E TR | 2.15 | \$25.80 |
| 052-100-038-000 | HAGEN ROAD VINEYARDS LLC | 3.61 | \$43.32 |
| 047-120-001-000 | HAIRE VINEYARDS LLC | 32.90 | \$394.80 |
| 030-300-039-000 | HALL 60 AUBERGE LLC | 19.41 | \$232.92 |
| 018-140-026-000 | HALL HARDESTER LLC | 59.70 | \$716.40 |
| 018-140-033-000 | HALL HARDESTER LLC | 90.65 | \$1,087.80 |
| 027-120-061-000 | HALL HIGHWAY 29 WINERY LLC ETAL | 17.57 | \$210.84 |
| 047-280-023-000 | HALL JAMES M TR ETAL | 6.55 | \$78.60 |
| 039-150-044-000 | HALLBROWN JANICE TR ETAL | 6.16 | \$73.92 |
| 009-460-012-000 | HAMPSON DIRK M & CHARLOTTE C TR | 3.80 | \$45.60 |
| 032-530-028-000 | HANABI 100 ACRES LLC | 3.00 | \$36.00 |
| 031-180-042-000 | HANGMAN KEVIN L & CRISTINA E TR | 1.00 | \$12.00 |
| 035-031-013-000 | HANNA WILLIAM T & CLAUDIA JO TR | 9.43 | \$113.16 |
| 035-041-022-000 | HANNA WILLIAM T & CLAUDIA JO TR ETAL | 19.69 | \$236.28 |
| 039-260-021-000 | HANSEN MERWIN J & LISA C TR | 1.11 | \$13.32 |
| 035-101-018-000 | HANSON-HSIEH VINEYARDS | 51.67 | \$620.04 |
| 031-070-007-000 | HARBISON JOSEPH F III & PATRICIA A TR | 3.05 | \$36.60 |
| 025-210-019-000 | HARDIN DONALD R TR | 32.00 | \$384.00 |
| 033-010-056-000 | HARDTEN FAMILY VINEYARDS LLC | 6.88 | \$82.56 |
| 047-252-017-000 | HARGIS DARLEENE L TR | 2.00 | \$24.00 |
| 027-490-018-000 | HARLAN ESTATE RANCH HOLDINGS | 6.85 | \$82.20 |
| 027-490-019-000 | HARLAN ESTATE RANCH HOLDINGS I LP | 1.62 | \$19.44 |
| 027-490-021-000 | HARLAN FAMILY AGRICULTURAL HOLDINGS LP | 23.17 | \$278.04 |
| 022-260-003-000 | HARLEQUIN ANNEX LLC | 6.50 | \$78.00 |
| 047-370-019-000 | HARMON DAVID L III | 3.60 | \$43.20 |
| 022-010-039-000 | HARRELL MISTI LEE TR | 22.20 | \$266.40 |
| 032-210-006-000 | HARRIS JOHN ROBERT & JESSICA LYNN TR ETAL | 3.00 | \$36.00 |
| 032-210-016-000 | HARRIS JOHN ROBERT & JESSICA LYNN TR ETAL | 6.00 | \$72.00 |
| 027-430-028-000 | HARRIS JOSEPH MERLE JR TR ETAL | 8.50 | \$102.00 |
| 030-250-006-000 | HARRISON WILLIAM M & DEANNA F TR | 7.36 | \$88.32 |
| 009-470-023-000 | HART WILLIAM & MARGARET K TR | 4.00 | \$48.00 |
| 031-060-025-000 | HARTER DENNIS W & SHARON K TR | 1.77 | \$21.24 |
| 039-620-006-000 | HARTWIG GARY & CATHI | 1.00 | \$12.00 |
| 050-010-017-000 | HASPEL DANIEL JONATHAN & JOSANNA WEEKS TR | 1.00 | \$12.00 |
| 030-070-008-000 | HAUG MARIA TR ETAL | 5.31 | \$63.72 |
| 011-260-077-000 | HAWKSWORTH SIMON & AVIA TR | 1.00 | \$12.00 |
| 034-060-049-000 | HAWLEY WILLIAM R & BRANDT-HAWLEY SUSAN TR | 14.00 | \$168.00 |
| 009-350-056-000 | HAYNE HERITAGE LLC | 13.10 | \$157.20 |
| 052-450-001-000 | HAYNES VINEYARD LLC | 33.40 | \$400.80 |
| 024-450-009-000 | HEISER JAMES B TR | 3.30 | \$39.60 |
| 036-150-025-000 | HEITZ DAVID T TR | 5.41 | \$64.92 |
| 020-210-006-000 | HEITZ GARY F AND VIRGINIA C CO-TR | 9.39 | \$112.68 |
| 020-210-016-000 | HEITZ MARK RANDALL ETAL | 9.30 | \$111.60 |
| 020-210-015-000 | HEITZ WALTER LEWIS ETAL | 1.48 | \$17.76 |
| 018-040-019-000 | HEITZ WINE CELLARS | 83.95 | \$1,007.40 |
| 018-310-025-000 | HEITZ WINE CELLARS | 79.39 | \$952.68 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--------------------------------------|------------------|-----------------|
| 022-031-001-000 | HEITZ WINE CELLARS | 11.30 | \$135.60 |
| 024-332-021-000 | HEITZ WINE CELLARS | 7.39 | \$88.68 |
| 025-180-013-000 | HEITZ WINE CELLARS | 32.90 | \$394.80 |
| 030-020-002-000 | HEITZ WINE CELLARS | 7.16 | \$85.92 |
| 030-020-023-000 | HEITZ WINE CELLARS | 4.18 | \$50.16 |
| 030-120-020-000 | HEITZ WINE CELLARS | 19.30 | \$231.60 |
| 030-120-033-000 | HEITZ WINE CELLARS | 64.80 | \$777.60 |
| 034-170-016-000 | HEITZ WINE CELLARS | 44.00 | \$528.00 |
| 030-200-030-000 | HEITZ WINE CELLARS ETAL | 49.90 | \$598.80 |
| 018-310-003-000 | HEITZ WINE CELLARS INC | 54.13 | \$649.56 |
| 030-020-022-000 | HEITZ WINE CELLERS | 1.43 | \$17.16 |
| 009-030-051-000 | HELENA VINEDO LLC | 1.66 | \$19.92 |
| 045-310-047-000 | HENDERSONTOTH JILL TR ETAL | 2.95 | \$35.40 |
| 009-350-042-000 | HENDRICKS MARGARET C TR | 5.41 | \$64.92 |
| 032-540-016-000 | HENDRICKSON MARILYN K | 8.66 | \$103.92 |
| 045-380-001-000 | HENDRICKSON MARILYN K TR | 8.00 | \$96.00 |
| 018-230-001-000 | HENSZEL ANGELA LOUISE TR | 1.85 | \$22.20 |
| 057-100-030-000 | HERNANDEZ ELEODORO & NOEMI | 5.50 | \$66.00 |
| 036-120-002-000 | HERRICK II RANCH LLC | 88.94 | \$1,067.28 |
| 018-250-019-000 | HESS COLLECTION WINERY | 173.85 | \$2,086.20 |
| 018-250-020-000 | HESS COLLECTION WINERY | 20.87 | \$250.44 |
| 018-250-021-000 | HESS COLLECTION WINERY | 18.60 | \$223.20 |
| 018-270-014-000 | HESS COLLECTION WINERY | 5.53 | \$66.36 |
| 018-270-015-000 | HESS COLLECTION WINERY | 16.51 | \$198.12 |
| 018-270-017-000 | HESS COLLECTION WINERY | 51.09 | \$613.08 |
| 018-270-018-000 | HESS COLLECTION WINERY | 48.85 | \$586.20 |
| 020-370-027-000 | HEWIT INGER TR | 15.92 | \$191.04 |
| 032-540-019-000 | HILL DOUGLAS W | 25.14 | \$301.68 |
| 043-190-004-000 | HILL DOUGLAS W | 11.69 | \$140.28 |
| 032-500-014-000 | HILL DOUGLAS W ETAL | 4.74 | \$56.88 |
| 039-150-085-000 | HILL WILLIAM H | 26.04 | \$312.48 |
| 039-150-084-000 | HILL WILLIAM H ETAL | 10.40 | \$124.80 |
| 039-150-086-000 | HILL WILLIAM HENRY TR | 3.72 | \$44.64 |
| 030-090-044-000 | HILLS VINEYARDS | 18.25 | \$219.00 |
| 011-351-037-000 | HINDSIGHT VINEYARDS LLC | 3.42 | \$41.04 |
| 019-030-036-000 | HINE RANCH LLC | 4.54 | \$54.48 |
| 025-440-005-000 | HINSHAW JOHN & JULIA TR | 2.38 | \$28.56 |
| 025-440-006-000 | HINSHAW JOHN MARK | 2.19 | \$26.28 |
| 024-332-020-000 | HM OPPORTUNITIES LLC | 1.27 | \$15.24 |
| 025-110-049-000 | HMS VINEYARDS LLC | 9.70 | \$116.40 |
| 034-350-007-000 | HO JAMES K & DOREEN WOO TR | 11.31 | \$135.72 |
| 035-470-009-000 | HODGES SHANNON TR | 4.25 | \$51.00 |
| 011-351-026-000 | HOFFMAN JOANNE L TR ETAL | 1.75 | \$21.00 |
| 049-310-004-000 | HOLBROOK HAROLD L & PHOEBE T TR | 1.25 | \$15.00 |
| 030-270-005-000 | HOLDEN BEVERLY TR | 3.00 | \$36.00 |
| 039-620-005-000 | HOLMES MATTHEW F TR | 1.00 | \$12.00 |
| 027-460-016-000 | HONEST MAN LLC | 14.06 | \$168.72 |
| 030-090-003-000 | HONIG VINEYARD AND WINERY LLC | 49.15 | \$589.80 |
| 036-110-013-000 | HOOPES FAMILY WINERY PARTNERS LP | 6.00 | \$72.00 |
| 027-570-013-000 | HOPE MANAGEMENT LLC | 5.39 | \$64.68 |
| 027-280-040-000 | HORTON FAMILY VINEYARD LLC | 14.13 | \$169.56 |
| 039-670-013-000 | HOSSFELD SUSAN W TR ETAL | 34.10 | \$409.20 |
| 039-580-016-000 | HOUSLEY ARTHUR J & JUDITH A TR | 2.00 | \$24.00 |
| 050-342-004-000 | HOWARD CAROLES O & PAMELA M TR | 1.50 | \$18.00 |
| 024-450-008-000 | HOWELL MOUNTAIN VINEYARD COMPANY LLC | 5.78 | \$69.36 |
| 034-160-003-000 | HQ WINERY LLC | 1.29 | \$15.48 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 025-080-031-000 | HSIH NHH INV LLC | 3.03 | \$36.36 |
| 021-030-035-000 | HUACO FAMILY VINEYARDS LLC | 1.20 | \$14.40 |
| 009-470-010-000 | HUBBARD MICHAEL K TR | 5.00 | \$60.00 |
| 027-260-010-000 | HUDSON DONALD LLOYD & KATHLEEN SEIM TR | 1.50 | \$18.00 |
| 047-070-023-000 | HUDSONIA LLC | 99.24 | \$1,190.88 |
| 050-380-010-000 | HUDSONIA LLC | 87.02 | \$1,044.24 |
| 039-590-004-000 | HUFNAGL GUNTHER & GRANDFIELD SHEILA TR | 6.00 | \$72.00 |
| 024-040-002-000 | HUGHES LOYAL H JR & LINDA L | 5.20 | \$62.40 |
| 050-372-008-000 | HULET DEBORAH JAYNE & JEFFERSON RICHARD TR | 1.50 | \$18.00 |
| 052-460-032-000 | HUMBLE ROBERSON JR | 1.00 | \$12.00 |
| 039-600-016-000 | HUMPHREY JOHN C & JANIE V TR | 1.60 | \$19.20 |
| 021-040-014-000 | HUNDRED ACRE WINE ESTATE LLC | 8.60 | \$103.20 |
| 018-050-064-000 | HUNDRED ACRE WINE GROUP INC | 5.40 | \$64.80 |
| 030-060-054-000 | HUNEEUS CHANTRE PROPERTIES LLC | 45.65 | \$547.80 |
| 059-020-044-000 | HUNT ERNEST J ETAL TR ETAL | 38.52 | \$462.24 |
| 016-130-023-000 | HUNT KYLE & KATHRYN | 2.50 | \$30.00 |
| 047-272-017-000 | HUNTER HOLDINGS II LLC | 13.20 | \$158.40 |
| 011-260-011-000 | HURD PETER S & DIANE TSUKAMOTO TR ETAL | 13.65 | \$163.80 |
| 030-190-012-000 | HURT WILLIAM LON & HOLLY JOY TR ETAL | 5.88 | \$70.56 |
| 039-640-008-000 | HUSIC FRANK J & JULIE A TR | 4.62 | \$55.44 |
| 047-300-010-000 | HYDE LAURENCE W AND ELZBIETA TR | 9.00 | \$108.00 |
| 025-270-022-000 | HYPERION INVESTMENTS LLC | 38.56 | \$462.72 |
| 025-270-025-000 | HYPERION VINEYARD HOLDINGS LLC | 60.49 | \$725.88 |
| 031-170-004-000 | ILSLEY DAVID J ETAL | 2.47 | \$29.64 |
| 032-530-023-000 | ILSLEY JANICE E TR ETAL | 22.40 | \$268.80 |
| 038-440-015-000 | IMRIE JOHN H TR ETAL | 36.90 | \$442.80 |
| 038-440-010-000 | IMRIE LINDA K TR | 23.99 | \$287.88 |
| 050-342-006-000 | IRONWOODS VENTURES LLC | 3.79 | \$45.48 |
| 036-110-027-000 | ISAAC LLC | 23.02 | \$276.24 |
| 050-342-008-000 | IVANOFF ALEXANDER E & SHARON L TR | 1.30 | \$15.60 |
| 036-140-058-000 | J&J RIVER ROCK VINEYARDS LLC | 63.75 | \$765.00 |
| 036-140-059-000 | J&J RIVER ROCK VINEYARDS LLC | 47.44 | \$569.28 |
| 034-350-004-000 | JACKSON FAMILY ESTATES I LLC | 1.74 | \$20.88 |
| 034-350-006-000 | JACKSON FAMILY ESTATES I LLC | 21.87 | \$262.44 |
| 034-350-030-000 | JACKSON FAMILY ESTATES I LLC | 39.95 | \$479.40 |
| 031-080-005-000 | JACKSON FAMILY ESTATES I LLC | 40.70 | \$488.40 |
| 022-140-057-000 | JACKSON FAMILY INVESTMENTS III | 23.94 | \$287.28 |
| 020-360-024-000 | JACKSON FAMILY INVESTMENTS III LLC | 16.35 | \$196.20 |
| 020-450-022-000 | JACKSON FAMILY INVESTMENTS III LLC | 10.57 | \$126.84 |
| 022-130-024-000 | JACKSON FAMILY INVESTMENTS III LLC | 2.16 | \$25.92 |
| 022-250-009-000 | JACKSON FAMILY INVESTMENTS III LLC | 34.68 | \$416.16 |
| 024-300-015-000 | JACKSON FAMILY INVESTMENTS III LLC | 66.43 | \$797.16 |
| 024-350-019-000 | JACKSON FAMILY INVESTMENTS III LLC | 16.47 | \$197.64 |
| 024-350-022-000 | JACKSON FAMILY INVESTMENTS III LLC | 1.88 | \$22.56 |
| 024-350-023-000 | JACKSON FAMILY INVESTMENTS III LLC | 9.14 | \$109.68 |
| 034-350-034-000 | JACKSON FAMILY INVESTMENTS III LLC | 6.14 | \$73.68 |
| 034-350-044-000 | JACKSON FAMILY INVESTMENTS III LLC | 22.80 | \$273.60 |
| 022-200-025-000 | JACKSON FAMILY INVESTMENTS III LLC ETAL | 9.24 | \$110.88 |
| 031-080-006-000 | JACKSON FAMILY INVESTMENTS LLC | 13.26 | \$159.12 |
| 031-100-005-000 | JACKSON FAMILY INVESTMENTS LLC | 4.46 | \$53.52 |
| 035-470-003-000 | JACKSON GLENN E & LABRIE-JACKSON ROBIN L TR | 2.58 | \$30.96 |
| 047-310-006-000 | JACOBS JAY B AND AMELIA MAXINE TR | 7.51 | \$90.12 |
| 047-041-020-000 | JAFOW NAPA VALLEY LLC | 4.00 | \$48.00 |
| 059-010-020-000 | JAFOW NAPA VALLEY LLC | 68.25 | \$819.00 |
| 052-380-035-000 | JAGER RICHARD E & JOAN M TR | 2.30 | \$27.60 |
| 052-400-023-000 | JAGER RICHARD E & JOAN M TR | 1.40 | \$16.80 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 018-050-048-000 | JANZEN CLAUS DETLEV G & DIANE L TR | 5.20 | \$62.40 |
| 033-360-009-000 | JARVIS WILLIAM E & LETICIA A TR | 25.01 | \$300.12 |
| 032-120-027-000 | JAYCHRIS VINEYARDS LLC | 12.40 | \$148.80 |
| 030-190-002-000 | JD ESTATE VINEYARDS LLC | 2.05 | \$24.60 |
| 039-680-004-000 | JEEP SHED LLC | 7.30 | \$87.60 |
| 039-680-005-000 | JEEP SHED LLC | 29.08 | \$348.96 |
| 034-100-035-000 | JENNINGS ROBERT JOHNSTON & CHRISTINA FAYE ANDREWS | 11.50 | \$138.00 |
| 025-440-031-000 | JIMMY NIK RANCH LLC | 5.50 | \$66.00 |
| 032-400-031-000 | JINKS SUSAN J TR | 7.00 | \$84.00 |
| 031-180-043-000 | JITNER LAWRENCE SPENCER ETAL | 4.00 | \$48.00 |
| 027-100-046-000 | JKG-B LLC | 5.58 | \$66.96 |
| 027-100-047-000 | JKG-C LLC | 4.51 | \$54.12 |
| 036-160-019-000 | JNJ VINEYARDS LLC | 12.00 | \$144.00 |
| 027-020-070-000 | JOEL GOTT WINES LLC | 5.62 | \$67.44 |
| 047-042-021-000 | JOFFE ADAM & JANIE | 4.60 | \$55.20 |
| 039-310-028-000 | JOHANSON ROBERT H & MARJO TR | 1.50 | \$18.00 |
| 027-100-038-000 | JOHN AK-B LLC | 16.71 | \$200.52 |
| 027-460-023-000 | JOHNSON JULIE A TR | 9.06 | \$108.72 |
| 039-190-006-000 | JOHNSON MICHAEL L & MARIAN H TR | 9.00 | \$108.00 |
| 017-160-036-000 | JOHNSON R EDWARD & POLLY P TR | 11.37 | \$136.44 |
| 018-310-050-000 | JOHNSON REVERDY TR | 4.27 | \$51.24 |
| 034-200-006-000 | JOHNSON THOMAS CHARLES & CLAUDIA TRIEMAN TR | 3.00 | \$36.00 |
| 039-130-019-000 | JONES CLINTON & KIMBERLY | 1.35 | \$16.20 |
| 021-010-070-000 | JONES E RICHARD TR ETAL | 8.43 | \$101.16 |
| 047-280-006-000 | JONES ROBERT E & DARLENE L TR ETAL | 14.70 | \$176.40 |
| 052-170-028-000 | JONES ROBERT E AND DARLENE L CO-TR | 10.00 | \$120.00 |
| 025-080-041-000 | JONES SANDRA | 1.01 | \$12.12 |
| 039-231-004-000 | JONES WESLEY & SWAIN EMMA | 1.40 | \$16.80 |
| 039-100-008-000 | JORDAN ROBERT TR | 2.00 | \$24.00 |
| 036-070-009-000 | JORDAN THOMAS J & MELINDA S TR | 4.25 | \$51.00 |
| 025-070-058-000 | JOSEPH PHELPS VINEYARDS LLC | 104.49 | \$1,253.88 |
| 025-410-005-000 | JOSEPH PHELPS VINEYARDS LLC | 13.25 | \$159.00 |
| 025-410-006-000 | JOSEPH PHELPS VINEYARDS LLC | 7.01 | \$84.12 |
| 027-210-027-000 | JOSEPH PHELPS VINEYARDS LLC | 33.48 | \$401.76 |
| 031-050-074-000 | JOSEPH PHELPS VINEYARDS LLC | 20.63 | \$247.56 |
| 032-400-005-000 | JOSEPH PHELPS VINEYARDS LLC | 27.80 | \$333.60 |
| 032-400-030-000 | JOSEPH PHELPS VINEYARDS LLC | 9.69 | \$116.28 |
| 034-170-015-000 | JOSEPH PHELPS VINEYARDS LLC | 47.92 | \$575.04 |
| 034-190-043-000 | JOSEPH PHELPS VINEYARDS LLC | 36.83 | \$441.96 |
| 046-370-029-000 | JOSEPH PHELPS VINEYARDS LLC | 91.37 | \$1,096.44 |
| 036-160-011-000 | K & G VINEYARDS LLC | 38.27 | \$459.24 |
| 036-160-012-000 | K & G VINEYARDS LLC | 34.25 | \$411.00 |
| 034-160-020-000 | KALAMARAS JOHN & LYSA TR | 4.57 | \$54.84 |
| 017-210-029-000 | KALARIS FAMILY VINEYARD LLC | 10.50 | \$126.00 |
| 031-180-047-000 | KAPCSANDY FAMILY LLC | 13.73 | \$164.76 |
| 039-400-081-000 | KAPLAN JAMES L & ELLEN A TR | 7.13 | \$85.56 |
| 039-660-018-000 | KAUFMAN RICHARD H & JENNIFER R TR ETAL | 1.24 | \$14.88 |
| 032-550-007-000 | KAUNG GORDON KAUNG-OO & LILLIAN FEE-LWIN | 2.50 | \$30.00 |
| 039-190-055-000 | KB01 LLC ETAL | 7.69 | \$92.28 |
| 022-140-027-000 | KEENAN MICHAEL C | 4.68 | \$56.16 |
| 022-150-026-000 | KEENAN MICHAEL C | 8.96 | \$107.52 |
| 022-150-036-000 | KEENAN MICHAEL C | 24.54 | \$294.48 |
| 009-441-023-000 | KEENE JANET ETAL | 3.61 | \$43.32 |
| 009-010-027-000 | KEENE JANET TR | 2.00 | \$24.00 |
| 034-150-016-000 | KEEVER WILLIAM L & OLGA TR ETAL | 5.48 | \$65.76 |
| 030-260-029-000 | KELHAM SUSANNA ROGERS TR ETAL | 6.80 | \$81.60 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 027-500-037-000 | KELHAM VINEYARDS GROWERS LLC | 41.69 | \$500.28 |
| 027-500-016-000 | KELHAM WILLIAM TR | 3.53 | \$42.36 |
| 027-500-036-000 | KELHAM WILLIAM TR | 3.53 | \$42.36 |
| 027-500-034-000 | KELLEHER DONALD J AND DONNA B TR | 10.00 | \$120.00 |
| 022-034-006-000 | KELLER PAUL E TR ETAL | 50.90 | \$610.80 |
| 041-490-005-000 | KELLEY DAVID J & CATHERINE C TR | 1.70 | \$20.40 |
| 035-470-035-000 | KELLY GENE & PAULA J TR | 7.50 | \$90.00 |
| 017-230-001-000 | KENEFICK CHRISTOPHER T ETAL | 17.40 | \$208.80 |
| 017-230-002-000 | KENEFICK CHRISTOPHER T ETAL | 19.20 | \$230.40 |
| 017-230-003-000 | KENEFICK CHRISTOPHER T ETAL | 10.60 | \$127.20 |
| 017-230-029-000 | KENEFICK CHRISTOPHER T ETAL | 18.90 | \$226.80 |
| 018-050-020-000 | KENEFICK CHRISTOPHER T ETAL | 11.40 | \$136.80 |
| 020-340-007-000 | KENEFICK CHRISTOPHER T ETAL | 32.20 | \$386.40 |
| 020-340-018-000 | KENEFICK CHRISTOPHER T ETAL | 8.50 | \$102.00 |
| 033-110-015-000 | KENZO ESTATE INC | 10.10 | \$121.20 |
| 033-110-061-000 | KENZO ESTATE INC | 4.16 | \$49.92 |
| 033-110-074-000 | KENZO ESTATE INC | 42.03 | \$504.36 |
| 033-110-075-000 | KENZO ESTATE INC | 8.15 | \$97.80 |
| 033-130-045-000 | KENZO ESTATE INC | 18.04 | \$216.48 |
| 033-190-016-000 | KENZO ESTATE INC | 45.65 | \$547.80 |
| 033-380-004-000 | KENZO ESTATE INC | 2.00 | \$24.00 |
| 033-380-008-000 | KENZO ESTATE INC | 8.11 | \$97.32 |
| 020-340-027-000 | KERWIN ESTATE LLC | 2.50 | \$30.00 |
| 020-340-028-000 | KERWIN ESTATE LLC | 3.50 | \$42.00 |
| 020-340-030-000 | KERWIN ESTATE LLC | 34.72 | \$416.64 |
| 034-320-020-000 | KHALEDI REAL ESTATE ASSOCIATES 2003 LLC | 21.79 | \$261.48 |
| 021-380-014-000 | KIRKHAM CODY GILLETTE TR ETAL | 5.69 | \$68.28 |
| 021-380-025-000 | KIRKHAM CODY GILLETTE TR ETAL | 23.06 | \$276.72 |
| 057-020-081-000 | KIRKLAND CATTLE COMPANY | 26.12 | \$313.44 |
| 032-500-021-000 | KISER PAUL L & TERRI A | 5.00 | \$60.00 |
| 047-030-030-000 | KISER PROPERTIES LTD | 44.90 | \$538.80 |
| 020-180-031-000 | KITCHEN TABLE LLC | 28.50 | \$342.00 |
| 039-010-005-000 | KITOKO VINEYARDS LLC | 11.75 | \$141.00 |
| 050-010-018-000 | KJ NAPA ENTERPRISES LLC | 3.79 | \$45.48 |
| 022-110-007-000 | KLEIN TERRY H & NANCY TR | 10.00 | \$120.00 |
| 021-351-001-000 | KLETTER EVAN TR ETAL | 15.81 | \$189.72 |
| 017-010-041-000 | KNIGHTON FAMILY VINEYARD LLC | 3.44 | \$41.28 |
| 047-220-001-000 | KNITTEL GREGORY SCOTT TR | 2.60 | \$31.20 |
| 036-190-026-000 | KNOLLWOOD VINEYARDS | 20.50 | \$246.00 |
| 021-010-060-000 | KODO INC | 17.25 | \$207.00 |
| 024-300-078-000 | KODO INC | 3.24 | \$38.88 |
| 027-100-044-000 | KODO INC | 1.10 | \$13.20 |
| 027-190-001-000 | KODO INC | 1.41 | \$16.92 |
| 027-440-007-000 | KODO INC | 4.48 | \$53.76 |
| 025-020-023-000 | KOKO NOR CORPORATION | 49.34 | \$592.08 |
| 025-020-027-000 | KOKO NOR CORPORATION | 8.71 | \$104.52 |
| 025-020-028-000 | KOKO NOR CORPORATION | 30.89 | \$370.68 |
| 027-100-030-000 | KOMES JOHN A & MARTHA I TR | 3.20 | \$38.40 |
| 027-260-022-000 | KOMES JOHN A & MARTHA I TR | 2.29 | \$27.48 |
| 027-260-023-000 | KOMES JOHN A & MARTHA I TR | 1.91 | \$22.92 |
| 052-030-067-000 | KONGSGAARD ALEXANDER TR | 6.20 | \$74.40 |
| 031-180-052-000 | KOPF VINEYARDS LLC | 15.52 | \$186.24 |
| 022-100-013-000 | KORTE RANCH LP | 15.50 | \$186.00 |
| 031-050-062-000 | KRAMLICH C RICHARD AND PAMELA P TR | 11.05 | \$132.60 |
| 024-450-013-000 | KRAUSZ F RON & SUSAN C TR ETAL | 11.70 | \$140.40 |
| 052-140-001-000 | KRUEGER DAVID M & CATHERINE M | 3.75 | \$45.00 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--------------------------------------|------------------|-----------------|
| 049-110-011-000 | KRUPP JAN R & JANICE D TR ETAL | 8.80 | \$105.60 |
| 027-360-018-000 | KT WINECO LLC | 7.30 | \$87.60 |
| 052-100-016-000 | KUEHL JOHN D & KUELHL TIFFANY A TR | 1.77 | \$21.24 |
| 022-060-001-000 | LA DOLCETTA LLC | 6.22 | \$74.64 |
| 047-130-006-000 | LABCAR INC | 15.40 | \$184.80 |
| 047-230-011-000 | LABCAR INC | 42.66 | \$511.92 |
| 047-230-045-000 | LABCAR INC | 98.31 | \$1,179.72 |
| 047-230-046-000 | LABCAR INC | 39.70 | \$476.40 |
| 027-260-014-000 | LABRY EDWARD A III TR | 2.91 | \$34.92 |
| 036-170-038-000 | LAGI LLC | 44.00 | \$528.00 |
| 057-070-012-000 | LAGI LLC | 30.00 | \$360.00 |
| 034-100-018-000 | LAGIER STEPHEN T & MEREDITH CAROLE P | 4.02 | \$48.24 |
| 024-450-005-000 | LAIL JON A & ROBIN D | 2.63 | \$31.56 |
| 027-422-001-000 | LAIL ROBIN D TR ETAL | 2.07 | \$24.84 |
| 035-041-027-000 | LAIRD JUSTIN D | 7.00 | \$84.00 |
| 020-170-002-000 | LAIRD JUSTIN D TR ETAL | 17.39 | \$208.68 |
| 030-250-025-000 | LAIRD KENNETH E & GAIL S TR | 40.00 | \$480.00 |
| 031-030-017-000 | LAIRD KENNETH E & GAIL S TR | 59.00 | \$708.00 |
| 031-030-018-000 | LAIRD KENNETH E & GAIL S TR | 93.00 | \$1,116.00 |
| 035-031-033-000 | LAIRD KENNETH E & GAIL S TR | 40.85 | \$490.20 |
| 036-190-018-000 | LAIRD KENNETH E & GAIL S TR | 70.00 | \$840.00 |
| 039-190-052-000 | LAIRD KENNETH E & GAIL S TR | 65.00 | \$780.00 |
| 035-031-031-000 | LAIRD KENNETH E & GAIL TR | 70.50 | \$846.00 |
| 035-031-032-000 | LAIRD KENNETH E & GAIL TR | 36.00 | \$432.00 |
| 036-140-081-000 | LAIRD KENNETH E & GAIL TR | 80.00 | \$960.00 |
| 036-160-009-000 | LAIRD KENNETH E & GAIL TR | 38.63 | \$463.56 |
| 036-470-011-000 | LAIRD KENNETH E & GAIL TR | 32.32 | \$387.84 |
| 036-470-012-000 | LAIRD KENNETH E & GAIL TR | 13.00 | \$156.00 |
| 038-180-010-000 | LAIRD KENNETH E & GAIL TR | 29.00 | \$348.00 |
| 038-440-016-000 | LAIRD KENNETH E & GAIL TR | 7.10 | \$85.20 |
| 038-440-018-000 | LAIRD KENNETH E & GAIL TR | 14.00 | \$168.00 |
| 047-100-019-000 | LAIRD KENNETH E & GAIL TR | 9.00 | \$108.00 |
| 047-100-045-000 | LAIRD KENNETH E & GAIL TR | 33.00 | \$396.00 |
| 047-100-046-000 | LAIRD KENNETH E & GAIL TR | 10.50 | \$126.00 |
| 047-100-048-000 | LAIRD KENNETH E & GAIL TR | 56.00 | \$672.00 |
| 047-251-004-000 | LAIRD KENNETH E & GAIL TR | 18.00 | \$216.00 |
| 047-280-015-000 | LAIRD KENNETH E & GAIL TR | 25.00 | \$300.00 |
| 047-290-020-000 | LAIRD KENNETH E & GAIL TR | 22.20 | \$266.40 |
| 057-070-013-000 | LAIRD KENNETH E & GAIL TR | 24.99 | \$299.88 |
| 057-090-066-000 | LAIRD KENNETH E & GAIL TR | 35.25 | \$423.00 |
| 034-190-033-000 | LAIRD KENNETH E & GAIL TR ETAL | 47.58 | \$570.96 |
| 035-480-001-000 | LAIRD KENNETH E & GAIL TR ETAL | 104.16 | \$1,249.92 |
| 007-027-002-000 | LAIRD REBECCA A TR ETAL | 52.00 | \$624.00 |
| 016-100-018-000 | LAKE NAPA VALLEY INC | 73.20 | \$878.40 |
| 033-070-052-000 | LAMB FAMILY VINEYARDS LLC | 22.40 | \$268.80 |
| 021-320-014-000 | LAMB JENNIFER Z TR | 4.54 | \$54.48 |
| 018-150-018-000 | LAMBENTZ VINEYARDS LLC | 13.25 | \$159.00 |
| 049-242-015-000 | LAMBERT BLAIR W & PARIE E TR | 1.80 | \$21.60 |
| 049-242-024-000 | LAMBERT BLAIR W & PARIE E TR | 4.00 | \$48.00 |
| 039-140-008-000 | LAMONICA DAVID TR | 1.99 | \$23.88 |
| 039-590-003-000 | LAMONICA SAM J & NANCY TR | 9.00 | \$108.00 |
| 034-190-018-000 | LAMOREAUX PHILLIP TR ETAL | 12.38 | \$148.56 |
| 049-063-012-000 | LANDUCCI DENNIS A TR | 6.50 | \$78.00 |
| 017-230-027-000 | LANTZ PROPERTIES III LLC | 6.71 | \$80.52 |
| 017-230-028-000 | LANTZ PROPERTIES III LLC | 14.79 | \$177.48 |
| 047-100-029-000 | LAPIN JEFFREY C TR ETAL | 27.60 | \$331.20 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 050-380-007-000 | LAPIN JEFFREY C TR ETAL | 45.77 | \$549.24 |
| 030-050-028-000 | LARKIN MARGARET G TR | 1.09 | \$13.08 |
| 020-240-009-000 | LARKMEAD VINEYARDS | 12.05 | \$144.60 |
| 021-010-071-000 | LARKMEAD VINEYARDS | 26.54 | \$318.48 |
| 021-010-073-000 | LARKMEAD VINEYARDS | 11.35 | \$136.20 |
| 009-100-025-000 | LARSEN NIELS T JR & SUSAN TR ETAL | 1.50 | \$18.00 |
| 018-120-015-000 | LARSON RICHARD A TR | 4.20 | \$50.40 |
| 047-290-031-000 | LAS AMIGAS PARTNERS LLC | 10.00 | \$120.00 |
| 021-200-001-000 | LAURENT THEODORE E SUC TR | 8.17 | \$98.04 |
| 021-200-002-000 | LAURENT THEODORE E SUC TR | 11.28 | \$135.36 |
| 021-420-018-000 | LAWRENCE FAMILY VINEYARDS LLC | 11.06 | \$132.72 |
| 021-420-036-000 | LAWRENCE FAMILY VINEYARDS LLC | 6.30 | \$75.60 |
| 021-420-037-000 | LAWRENCE FAMILY VINEYARDS LLC | 5.88 | \$70.56 |
| 033-370-018-000 | LAWRENCE SANDRA TR | 1.91 | \$22.92 |
| 020-300-073-000 | LAWRENCE WINE ESTATES LLC | 36.92 | \$443.04 |
| 035-470-004-000 | LAZARE VINEYARDS LLC | 1.96 | \$23.52 |
| 050-371-007-000 | LE MAS LLC | 3.06 | \$36.72 |
| 021-072-045-000 | LEDEROUT LAURA ETAL TR ETAL | 31.30 | \$375.60 |
| 021-353-003-000 | LEE E TITUS & SONS LTD | 11.37 | \$136.44 |
| 021-353-013-000 | LEE E TITUS & SONS LTD | 22.34 | \$268.08 |
| 049-010-037-000 | LEE ROBERT M & JANICE M TR | 2.54 | \$30.48 |
| 052-100-041-000 | LEE STEPHEN T & TERRI L TR | 7.15 | \$85.80 |
| 047-150-021-000 | LEE VINEYARDS LLC | 3.53 | \$42.36 |
| 047-150-022-000 | LEE VINEYARDS LLC | 1.50 | \$18.00 |
| 047-150-023-000 | LEE VINEYARDS LLC | 12.83 | \$153.96 |
| 047-150-024-000 | LEE VINEYARDS LLC | 9.03 | \$108.36 |
| 047-150-025-000 | LEE VINEYARDS LLC | 4.23 | \$50.76 |
| 027-450-022-000 | LEEDS FRANK E & ELIZABETH W TR ETAL | 29.20 | \$350.40 |
| 017-222-006-000 | LEHANE CHRISTOPHER S & EVANS ANDREA C TR | 1.65 | \$19.80 |
| 027-120-034-000 | LENAIA VINEYARD LLC | 7.05 | \$84.60 |
| 021-356-001-000 | LEONARDINI FAMILY VINEYARDS LLC | 10.60 | \$127.20 |
| 027-100-012-000 | LEONARDINI FAMILY VINEYARDS LLC | 18.42 | \$221.04 |
| 027-560-002-000 | LEONARDINI FAMILY VINEYARDS LLC | 12.62 | \$151.44 |
| 030-080-049-000 | LEONARDINI FAMILY VINEYARDS LLC | 20.80 | \$249.60 |
| 039-400-079-000 | LEONARDINI FAMILY VINEYARDS LLC | 19.16 | \$229.92 |
| 020-430-024-000 | LERNER LLC | 10.90 | \$130.80 |
| 032-500-007-000 | LEVINE SAUL TR ETAL | 14.00 | \$168.00 |
| 031-040-027-000 | LEVY JILL M | 10.76 | \$129.12 |
| 030-300-005-000 | LIEFF ROBERT L ETAL | 3.37 | \$40.44 |
| 047-150-012-000 | LILE RICHARD LEE | 3.00 | \$36.00 |
| 031-160-024-000 | LINCOLN-MONDAVI VINEYARD 72 LLC | 19.55 | \$234.60 |
| 049-190-014-000 | LINSTAD DANIEL E | 1.45 | \$17.40 |
| 049-190-017-000 | LINSTAD DANIEL E | 1.42 | \$17.04 |
| 052-030-012-000 | LINSTAD JERRY G TR | 10.19 | \$122.28 |
| 024-040-016-000 | LIPARITA LLC | 1.10 | \$13.20 |
| 032-150-035-000 | LISOWSKI CRAIG & KAREN TR | 9.75 | \$117.00 |
| 032-160-077-000 | LIU CHENGMIN | 1.99 | \$23.88 |
| 031-070-004-000 | LJ TRUST COMPANY LLC TR | 1.97 | \$23.64 |
| 030-100-016-000 | LMR WINE ESTATES LLC | 18.40 | \$220.80 |
| 030-100-017-000 | LMR WINE ESTATES LLC | 10.61 | \$127.32 |
| 038-050-001-000 | LOBO WINES LLC | 16.90 | \$202.80 |
| 009-030-036-000 | LOHR RED 50/50 LP | 21.69 | \$260.28 |
| 034-060-020-000 | LOKOYA VINEYARDS | 10.60 | \$127.20 |
| 034-060-032-000 | LOKOYA VINEYARDS | 2.00 | \$24.00 |
| 027-040-037-000 | LONG MEADOW RANCH PARTNERS LP | 1.00 | \$12.00 |
| 027-040-041-000 | LONG MEADOW RANCH PARTNERS LP | 5.31 | \$63.72 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 027-430-020-000 | LONG MEADOW RANCH PARTNERS LP | 7.23 | \$86.76 |
| 027-430-025-000 | LONG MEADOW RANCH PARTNERS LP | 1.16 | \$13.92 |
| 032-170-044-000 | LONGHORN RIDGE VINEYARD LLC | 8.00 | \$96.00 |
| 027-260-015-000 | LONGMAN NEIL & BILJANA KORAC | 2.70 | \$32.40 |
| 039-270-010-000 | LONGWOOD RANCH INC | 97.18 | \$1,166.16 |
| 021-010-001-000 | LOOKING GLASS VINEYARD LLC | 16.74 | \$200.88 |
| 022-130-011-000 | LOOKING GLASS VINEYARD LLC | 3.93 | \$47.16 |
| 032-170-035-000 | LOOMIS JEFFREY D | 1.50 | \$18.00 |
| 027-210-038-000 | LOPEZ BRET ETAL | 23.20 | \$278.40 |
| 017-060-013-000 | LORACK STEPHEN & EBERWEIN KAREN TR | 1.61 | \$19.32 |
| 031-050-059-000 | LORE ESTATES LLC | 1.80 | \$21.60 |
| 036-190-030-000 | LOSEY ROBERT P & MARGARET R TR | 10.75 | \$129.00 |
| 032-170-034-000 | LOVE KALHOR VINES LLC | 2.00 | \$24.00 |
| 035-031-018-000 | LOW MICHAEL F ETAL SUC TR | 26.72 | \$320.64 |
| 020-020-001-000 | LPC CALIFORNIA ASSOCIATES LLC | 3.67 | \$44.04 |
| 024-300-077-000 | LUCIA ABREU VINEYARD HOWELL MOUNTAIN LLC | 7.80 | \$93.60 |
| 038-180-008-000 | LUNA PROPERTIES BIG RANCH LLC | 16.19 | \$194.28 |
| 011-260-021-000 | LUND RYAN D & GINA M | 2.20 | \$26.40 |
| 011-050-051-000 | LUVISI DONALD A & NELLAVENE TR | 2.52 | \$30.24 |
| 011-050-052-000 | LUVISI DONALD A & NELLAVENE TR | 12.47 | \$149.64 |
| 017-130-051-000 | LYNCH FAMILY VINEYARDS LLC | 8.04 | \$96.48 |
| 017-160-002-000 | LYNCH FAMILY VINEYARDS LLC | 6.77 | \$81.24 |
| 034-030-049-000 | LYNNTON ENTERPRISES LP | 4.24 | \$50.88 |
| 033-190-004-000 | LYONS RICHARD B & SYLVIA A TR | 17.90 | \$214.80 |
| 022-220-003-000 | M A D FAMILY VINEYARD LLC | 1.89 | \$22.68 |
| 047-320-001-000 | M AND H VINEYARDS INC | 114.76 | \$1,377.12 |
| 017-230-020-000 | MA VINEYARD PROPERTIES LLC | 17.58 | \$210.96 |
| 027-381-017-000 | MACDONNELL JANNINE B TR | 9.96 | \$119.52 |
| 047-370-018-000 | MADRIGAL CARLOS SR & VIRGINIA TR | 4.80 | \$57.60 |
| 022-010-040-000 | MADRIGAL FAMILY WINERY LLC | 8.27 | \$99.24 |
| 009-470-025-000 | MADRONA ESTATE VINEYARD LLC | 12.93 | \$155.16 |
| 018-270-022-000 | MADRONE KNOLL VINEYARDS LLC | 54.60 | \$655.20 |
| 030-080-033-000 | MADRONE KNOLL VINEYARDS LLC | 5.25 | \$63.00 |
| 009-070-046-000 | MAGOWAN PETER A & DEBORAH J TR | 4.37 | \$52.44 |
| 009-070-047-000 | MAGOWAN PETER A & DEBORAH J TR | 2.00 | \$24.00 |
| 009-070-029-000 | MAGOWAN PETER A AND DEBORAH J TR | 6.00 | \$72.00 |
| 047-090-007-000 | MAHONEY FRANCIS VINCENT & KATHLEEN ANNE TR | 4.61 | \$55.32 |
| 057-080-020-000 | MALDONADO GUADALUPE A & MARIA D TR | 4.00 | \$48.00 |
| 039-231-010-000 | MALDONADO REGINA TR | 1.50 | \$18.00 |
| 049-100-007-000 | MALIN JOHN S TR | 1.00 | \$12.00 |
| 031-070-017-000 | MAM FAMILY HOME LLC | 3.80 | \$45.60 |
| 018-140-003-000 | MAMZIRP LLC | 40.67 | \$488.04 |
| 047-252-001-000 | MAMZIRP LLC | 24.92 | \$299.04 |
| 017-230-019-000 | MANCINI DAWN P TR ETAL | 15.80 | \$189.60 |
| 009-470-020-000 | MANDARIN VINEYARD LLC | 3.66 | \$43.92 |
| 022-070-032-000 | MANUEL & MARIA FRIAS VINEYARDS LLC | 7.00 | \$84.00 |
| 018-120-039-000 | MANZANITA & DOGWOOD LLC | 15.55 | \$186.60 |
| 018-180-040-000 | MANZANITA & DOGWOOD LLC ETAL | 8.20 | \$98.40 |
| 034-350-037-000 | MARANO RONALD PAUL II ETAL | 5.57 | \$66.84 |
| 017-130-042-000 | MARKHAM VINEYARDS | 39.60 | \$475.20 |
| 027-381-008-000 | MARKHAM VINEYARDS | 13.14 | \$157.68 |
| 027-411-006-000 | MARKHAM VINEYARDS | 39.92 | \$479.04 |
| 035-490-008-000 | MARKHAM VINEYARDS | 49.80 | \$597.60 |
| 035-490-013-000 | MARKHAM VINEYARDS | 8.04 | \$96.48 |
| 035-490-014-000 | MARKHAM VINEYARDS | 9.35 | \$112.20 |
| 027-411-005-000 | MARKHAM VINEYARDS INC | 41.46 | \$497.52 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 027-020-081-000 | MARLY HOLDINGS LLC | 20.10 | \$241.20 |
| 018-120-021-000 | MARS ESTATES | 3.00 | \$36.00 |
| 018-200-016-000 | MARS ESTATES | 2.80 | \$33.60 |
| 018-200-023-000 | MARS ESTATES | 1.40 | \$16.80 |
| 027-010-034-000 | MARSTON VINEYARD LLC | 30.30 | \$363.60 |
| 027-120-020-000 | MARTIN CORISON VINEYARD LLC | 8.00 | \$96.00 |
| 030-200-057-000 | MARTIN GREGORY M & PETRA L TR | 7.28 | \$87.36 |
| 045-300-015-000 | MARTIN ROBERT R & KAREN A TR | 2.36 | \$28.32 |
| 032-030-047-000 | MARTINEZ HENRY G JR & MAYRA C TR | 17.08 | \$204.96 |
| 046-351-011-000 | MARTINEZLEODEGARIO FLORES TR | 3.00 | \$36.00 |
| 032-550-032-000 | MARTUCCI RICHARD L SR & CAROL T ETAL | 1.45 | \$17.40 |
| 047-120-010-000 | MASSARO RAYMOND RUDOLPH & SHIRLEY JO TR | 7.50 | \$90.00 |
| 034-170-004-000 | MAST RANCH VINEYARD L P | 30.91 | \$370.92 |
| 039-310-008-000 | MATHEWS CATHRYN L TR | 4.44 | \$53.28 |
| 039-130-001-000 | MATSCHULLAT ARIANE M H ETAL | 1.25 | \$15.00 |
| 035-480-003-000 | MATTHIASSEN STEPHEN K & KLEIN JILL A TR | 2.36 | \$28.32 |
| 017-110-053-000 | MAUBERRET REGINA I ETAL SUC TR | 19.31 | \$231.72 |
| 027-480-028-000 | MAY VINEYARDS LLC | 6.27 | \$75.24 |
| 027-480-029-000 | MAY VINEYARDS LLC | 15.79 | \$189.48 |
| 011-400-007-000 | MAYER SCOTT & LEAH TR | 1.75 | \$21.00 |
| 047-182-004-000 | MCBRIDE SEAN W & JULIANA A | 3.67 | \$44.04 |
| 047-190-003-000 | MCBRIDE SISTERS COLLECTIONS INC | 3.80 | \$45.60 |
| 047-280-019-000 | MCCALL STEVEN B ETAL | 12.50 | \$150.00 |
| 027-120-024-000 | MCCARTHY A BERNARD & JUNE A ETAL | 7.77 | \$93.24 |
| 020-410-010-000 | MCCLELLAN ROBERT F ETAL | 4.58 | \$54.96 |
| 007-011-001-000 | MCCUEN GEORGE P & MARIA D TR | 2.57 | \$30.84 |
| 025-130-005-000 | MCDOWELL W PATRICK TR | 7.39 | \$88.68 |
| 032-090-025-000 | MCFADDEN DANIEL L & BEVERLEE S TR | 2.50 | \$30.00 |
| 030-280-016-000 | MCGAH LIMITED PARTNERSHIP | 20.97 | \$251.64 |
| 009-350-006-000 | MCGRATH JOSEPH CHARLES & SYNGAL SONALI TR | 3.44 | \$41.28 |
| 052-432-018-000 | MCNERNEY SUSAN L TR | 1.00 | \$12.00 |
| 025-060-001-000 | MCSCHERK GRAPE HOLDINGS LLC | 6.55 | \$78.60 |
| 031-050-028-000 | MCWILLIAMS MT EDEN LLC | 50.36 | \$604.32 |
| 025-110-066-000 | MEADOWOOD ASSOCIATES | 44.42 | \$533.04 |
| 036-150-055-000 | MEDERO FREDERICK RICHARD & JOANNE TRIMBLE TR | 6.68 | \$80.16 |
| 021-030-060-000 | MEEK MICHAEL D & ROBERTA A | 5.00 | \$60.00 |
| 032-560-019-000 | MELANSON GREGORY R TR | 9.97 | \$119.64 |
| 021-352-041-000 | MELKA PHILIPPE & CHERIE TR | 1.64 | \$19.68 |
| 030-270-026-000 | MERLOT LDVF1 RUTHERFORD LLC | 9.32 | \$111.84 |
| 032-030-065-000 | METAMORPHOSIS WINES LLC | 4.64 | \$55.68 |
| 032-030-066-000 | METAMORPHOSIS WINES LLC | 10.67 | \$128.04 |
| 009-450-010-000 | MEYER ALFRED H JR TR | 8.70 | \$104.40 |
| 017-160-031-000 | MEYER DONALD A TR | 13.84 | \$166.08 |
| 025-260-040-000 | MEYER SUSAN J ETAL | 7.08 | \$84.96 |
| 031-100-034-000 | MFV I LLC | 8.00 | \$96.00 |
| 034-110-041-000 | MIDDLE PATH WINES LLC | 7.65 | \$91.80 |
| 047-330-052-000 | MIDNIGHT SUN INC III | 79.12 | \$949.44 |
| 045-330-032-000 | MIDORIYA HILLS LLC | 2.15 | \$25.80 |
| 027-160-048-000 | MILLENNIUM WINERY LLC | 16.53 | \$198.36 |
| 052-100-001-000 | MILLER DALE D & WANDA L TR | 4.30 | \$51.60 |
| 027-440-004-000 | MILLER ELISSA G TR ETAL | 9.25 | \$111.00 |
| 034-110-045-000 | MILLER RICHARD J & CAROLYNNE E TR | 5.85 | \$70.20 |
| 036-010-013-000 | MILLER VINEYARDS LLC | 147.22 | \$1,766.64 |
| 039-290-019-000 | MILLIKEN RIDGE FARM LLC | 9.33 | \$111.96 |
| 045-310-052-000 | MILLS LAWRENCE A & MARISSA C CARLISLE TR | 2.30 | \$27.60 |
| 049-030-027-000 | MIMOTO SATORU & MIMOTO-COOKE BARBARA L TR | 5.70 | \$68.40 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 020-100-026-000 | MINA CURTIS & VIVIANA | 5.31 | \$63.72 |
| 059-060-022-000 | MINAHEN ROBERT G ETAL | 37.50 | \$450.00 |
| 052-450-020-000 | MINK ANGELA B TR | 2.50 | \$30.00 |
| 020-300-036-000 | MINOR MARGARET L TR ETAL | 5.85 | \$70.20 |
| 031-220-017-000 | MISSIMER FAMILY LIMITED PARTNERSHIP | 18.10 | \$217.20 |
| 047-190-008-000 | MITCHELL JENNIFER L ETAL | 15.90 | \$190.80 |
| 047-300-017-000 | MITCHELL JENNIFER L ETAL | 14.50 | \$174.00 |
| 032-030-069-000 | MMM SILVERADO TRAIL LLC | 5.82 | \$69.84 |
| 034-030-063-000 | MOFFITT ELIZABETH TR | 2.50 | \$30.00 |
| 009-070-030-000 | MOLINARI LLC | 10.50 | \$126.00 |
| 024-300-065-000 | MONDAVI MARC C & JANICE E TR | 9.53 | \$114.36 |
| 036-100-005-000 | MONDAVI VINEYARD LIMITED PARTNERSHIP ETAL | 37.72 | \$452.64 |
| 036-100-017-000 | MONDAVI VINEYARD LIMITED PARTNERSHIP ETAL | 22.96 | \$275.52 |
| 017-130-050-000 | MONTELENA ASSOCIATES | 70.90 | \$850.80 |
| 052-240-008-000 | MONTES BULMARO B & SARA O TR | 2.00 | \$24.00 |
| 016-020-029-000 | MONTESOL LLC | 6.50 | \$78.00 |
| 017-110-025-000 | MONTGOMERY ROBERT K & VALERIE Z TR | 7.32 | \$87.84 |
| 039-260-006-000 | MONTICELLI MARCELLO & MARGARET E TR | 2.37 | \$28.44 |
| 039-260-013-000 | MONTICELLI MARCELLO & MARGARET E TR | 1.30 | \$15.60 |
| 049-110-010-000 | MONTICELLO 1291 LLC | 10.00 | \$120.00 |
| 036-170-036-000 | MONTICELLO VINEYARDS | 58.00 | \$696.00 |
| 022-260-004-000 | MOODY VINEYARDS LLC | 5.00 | \$60.00 |
| 017-230-045-000 | MOONEY JAMES K JR & JILL S TR | 6.00 | \$72.00 |
| 049-241-005-000 | MOORE RALPH W JR TR | 10.68 | \$128.16 |
| 027-120-057-000 | MOORHEAD FAMILY POST 5 RANCH | 14.36 | \$172.32 |
| 047-110-021-000 | MORETTI THOMAS & CAROLYN TR | 4.00 | \$48.00 |
| 033-170-002-000 | MORGAN WILLIAM E & BARBARA J TR | 33.00 | \$396.00 |
| 027-220-012-000 | MORISOLI MELODY S TR | 10.00 | \$120.00 |
| 027-210-013-000 | MORISOLI VINEYARD LLC | 16.50 | \$198.00 |
| 027-220-003-000 | MORISOLI VINEYARD LLC | 18.54 | \$222.48 |
| 022-200-031-000 | MORLET FAMILY ESTATE LLC | 3.20 | \$38.40 |
| 034-110-047-000 | MORRISON KEVIN P & ANN K TR | 4.33 | \$51.96 |
| 025-380-016-000 | MOSHKELANI FAMILY VINEYARD LLC | 2.25 | \$27.00 |
| 032-420-017-000 | MOSKOWITE FAMILY RANCH LLC | 150.08 | \$1,800.96 |
| 035-470-037-000 | MOULDS ELIZABETH V TR ETAL | 9.12 | \$109.44 |
| 047-160-009-000 | MOULTON PAULA A TR | 2.94 | \$35.28 |
| 031-160-019-000 | MOUNT VEEDER SPRINGS IV LLC | 8.22 | \$98.64 |
| 032-500-033-000 | MOUNTAIN PEAK VINEYARDS LLC | 30.86 | \$370.32 |
| 031-240-021-000 | MOYNIER JOHN P & MELINDA A TR | 7.50 | \$90.00 |
| 020-100-017-000 | MUELLER FRANCIS L & ANGELA F TR | 1.52 | \$18.24 |
| 047-280-005-000 | MUELLER SAMANTHA J TR | 34.40 | \$412.80 |
| 047-181-010-000 | MUKERJI BETTY-LOU TR ETAL | 10.00 | \$120.00 |
| 021-320-009-000 | MUND ESTATE LLC | 1.25 | \$15.00 |
| 022-220-024-000 | MURPHY JOHN D & KEY PAULA L TR | 2.80 | \$33.60 |
| 052-230-003-000 | MYERS GREGORY E & JEAN M TR | 1.92 | \$23.04 |
| 015-040-017-000 | NAPA BASIN REACH INC | 12.10 | \$145.20 |
| 016-100-034-000 | NAPA BASIN REACH INC | 85.67 | \$1,028.04 |
| 016-100-022-000 | NAPA BONNE VUE INC | 53.74 | \$644.88 |
| 022-060-010-000 | NAPA DE ORO WINERY LLC | 2.50 | \$30.00 |
| 022-060-011-000 | NAPA DE ORO WINERY LLC | 7.55 | \$90.60 |
| 015-060-027-000 | NAPA DEVILS HEAD HOLE INC | 18.56 | \$222.72 |
| 057-070-019-000 | NAPA GOLF ASSOCIATES LLC | 141.70 | \$1,700.40 |
| 035-031-035-000 | NAPA IDYLL LLC | 5.87 | \$70.44 |
| 034-110-046-000 | NAPA MOUNTAIN VINEYARDS INC | 33.14 | \$397.68 |
| 034-230-020-000 | NAPA MOUNTAIN VINEYARDS INC | 34.30 | \$411.60 |
| 057-060-007-000 | NAPA SANITATION DISTRICT | 43.00 | \$516.00 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 016-100-023-000 | NAPA SNELL PEAK INC | 75.94 | \$911.28 |
| 016-100-024-000 | NAPA SNELL VALLEY STREAM INC | 17.90 | \$214.80 |
| 016-100-025-000 | NAPA STONE RANCH INC | 21.98 | \$263.76 |
| 016-100-017-000 | NAPA SWITCHBACK BEND INC | 40.13 | \$481.56 |
| 016-100-021-000 | NAPA TIN RANCH INC | 115.64 | \$1,387.68 |
| 017-130-053-000 | NAPA VALLEY FARM AND RANCH CO | 34.27 | \$411.24 |
| 017-130-054-000 | NAPA VALLEY FARM AND RANCH CO | 45.38 | \$544.56 |
| 017-130-055-000 | NAPA VALLEY FARM AND RANCH CO | 4.64 | \$55.68 |
| 017-160-001-000 | NAPA VALLEY FARM AND RANCH CO | 16.89 | \$202.68 |
| 039-190-028-000 | NAPA VALLEY HOLDINGS LLC | 39.49 | \$473.88 |
| 027-020-061-000 | NAPA VINELAND PROPERTIES LLC | 9.95 | \$119.40 |
| 035-031-020-000 | NAPA VINEYARDS INC | 71.02 | \$852.24 |
| 036-180-041-000 | NAPA WINERY GROUP LLC | 23.53 | \$282.36 |
| 057-020-074-000 | NAPAHUB LLC | 5.00 | \$60.00 |
| 025-290-024-000 | NAPPALLAND INC | 27.00 | \$324.00 |
| 025-290-030-000 | NAPPALLAND INC | 27.00 | \$324.00 |
| 036-180-001-000 | NARROW VISTA LLC | 9.59 | \$115.08 |
| 020-300-087-000 | NASH CREEK VINEYARDS INC | 3.27 | \$39.24 |
| 009-150-001-000 | NAVONE ANDREW TR ETAL | 10.30 | \$123.60 |
| 030-190-024-000 | NAVONE MARK S TR ETAL | 7.83 | \$93.96 |
| 030-190-025-000 | NAVONE MARK S TR ETAL | 5.43 | \$65.16 |
| 030-190-027-000 | NAVONE MARK S TR ETAL | 8.20 | \$98.40 |
| 031-040-022-000 | NAVONE ROBERT S & GAYLE TR ETAL | 8.39 | \$100.68 |
| 039-200-009-000 | NAZARETH ENTERPRISES INC | 3.00 | \$36.00 |
| 039-190-029-000 | NEAL GARY F & MARY K TR | 3.10 | \$37.20 |
| 031-060-018-000 | NEAL LINDA | 4.40 | \$52.80 |
| 024-040-034-000 | NEAL MARK J TR | 7.51 | \$90.12 |
| 024-040-035-000 | NEAL MARK J TR | 4.11 | \$49.32 |
| 030-080-009-000 | NEAL MARK J TR | 4.80 | \$57.60 |
| 030-080-029-000 | NEAL MARK J TR | 10.36 | \$124.32 |
| 033-140-050-000 | NELSON GEOFFREY B & CHRISTINA A TR | 5.50 | \$66.00 |
| 031-070-028-000 | NEMEREVER WILLIAM L AND VIRGINIA L | 5.65 | \$67.80 |
| 057-030-003-000 | NERLOVE KENNETH R & FAITH L TR ETAL | 7.85 | \$94.20 |
| 057-080-017-000 | NERLOVE KENNETH R & FAITH TR ETAL | 9.49 | \$113.88 |
| 039-051-025-000 | NEVER BEND LLC | 62.76 | \$753.12 |
| 039-051-026-000 | NEVER BEND LLC | 15.89 | \$190.68 |
| 022-100-008-000 | NEW VAVIN INC | 18.99 | \$227.88 |
| 022-100-026-000 | NEW VAVIN INC | 8.70 | \$104.40 |
| 022-100-027-000 | NEW VAVIN INC | 1.64 | \$19.68 |
| 022-100-029-000 | NEW VAVIN INC | 9.64 | \$115.68 |
| 022-180-054-000 | NEWTON JOHN NIGEL TR ETAL | 14.50 | \$174.00 |
| 022-180-056-000 | NEWTON VINEYARD LLC | 12.28 | \$147.36 |
| 022-180-057-000 | NEWTON VINEYARD LLC | 63.71 | \$764.52 |
| 047-170-003-000 | NEWTON VINEYARD LLC | 9.80 | \$117.60 |
| 025-180-058-000 | NEYERS BRUCE & BARBARA CO TR | 12.34 | \$148.08 |
| 032-160-083-000 | NGUYEN VIET VAN QUOC & DOROTHY LOUIE TR | 3.50 | \$42.00 |
| 032-400-024-000 | NICALI LLC | 3.75 | \$45.00 |
| 027-360-022-000 | NICKEL LAND COMPANY LLC | 26.55 | \$318.60 |
| 038-050-026-000 | NICK-O AND SONS | 4.34 | \$52.08 |
| 033-110-030-000 | NICOL ROBERT D TR | 17.00 | \$204.00 |
| 027-210-032-000 | NIEBAUM-COPPOLA ESTATE WINERY LP | 41.38 | \$496.56 |
| 027-210-042-000 | NIEBAUM-COPPOLA ESTATE WINERY LP | 50.92 | \$611.04 |
| 027-210-043-000 | NIEBAUM-COPPOLA ESTATE WINERY LP | 10.06 | \$120.72 |
| 039-100-005-000 | NIESAR FAMILY VINEYARD LLC | 5.50 | \$66.00 |
| 047-380-009-000 | NIGHTS IN WHITE SATIN LLC | 42.11 | \$505.32 |
| 047-380-010-000 | NIGHTS IN WHITE SATIN LLC | 46.04 | \$552.48 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--------------------------------------|------------------|-----------------|
| 047-212-006-000 | NIKADADO PROPERITES LLC | 7.62 | \$91.44 |
| 047-240-039-000 | NIKADADO PROPERTIES LLC | 10.56 | \$126.72 |
| 017-130-035-000 | NISSEN PETER G & ANNE G TR | 9.66 | \$115.92 |
| 027-320-014-000 | NISSEN PETER G & ANNE G TR | 1.45 | \$17.40 |
| 049-340-003-000 | NIXON BRUCE R TR ETAL | 1.25 | \$15.00 |
| 034-180-008-000 | OAK KNOLL RANCH PRESERVE LLC | 27.05 | \$324.60 |
| 034-190-019-000 | OAK KNOLL RANCH PRESERVE LLC | 17.10 | \$205.20 |
| 036-140-061-000 | OAK KNOLL VINEYARDS LLC | 12.26 | \$147.12 |
| 057-020-071-000 | OAK RANCH LLC | 4.00 | \$48.00 |
| 030-200-050-000 | OAKVIEW VINEYARDS | 38.05 | \$456.60 |
| 031-030-025-000 | OAKVILLE 38 VINEYARD LLC | 35.00 | \$420.00 |
| 031-040-031-000 | OAKVILLE CROSS ROAD WINERY LLC | 6.17 | \$74.04 |
| 031-040-035-000 | OAKVILLE CROSS ROAD WINERY LLC | 3.38 | \$40.56 |
| 027-360-021-000 | OAKVILLE GRADE WINERY LLC | 7.79 | \$93.48 |
| 032-030-052-000 | OAKVILLE RANCH VINEYARDS L P | 58.86 | \$706.32 |
| 032-030-039-000 | OAKVILLE RANCH VINEYARDS LP | 7.27 | \$87.24 |
| 031-090-017-000 | OAKVILLE WINERY ACQUISITION GROUP | 6.97 | \$83.64 |
| 035-041-015-000 | OBRIEN FAMILY VINEYARD LLC | 22.64 | \$271.68 |
| 032-500-041-000 | ODYSSEY VINEYARDS LLC | 17.64 | \$211.68 |
| 045-380-009-000 | OGLE SANDRA K TR ETAL | 2.00 | \$24.00 |
| 033-140-049-000 | OKELL HOLDINGS LLC | 10.00 | \$120.00 |
| 016-060-017-000 | OKIN ROBERT L | 17.00 | \$204.00 |
| 016-060-018-000 | OKIN ROBERT L | 16.00 | \$192.00 |
| 016-060-019-000 | OKIN ROBERT LAURENCE TR | 10.00 | \$120.00 |
| 033-320-005-000 | OLD SCHOOL NORTH VINEYARDS LP | 88.37 | \$1,060.44 |
| 033-040-052-000 | OLD SCHOOL VINEYARDS LP | 80.93 | \$971.16 |
| 033-020-006-000 | OLD SCHOOL VINEYARDS LP ETAL | 49.24 | \$590.88 |
| 033-040-011-000 | OLD SCHOOL VINEYARDS LP ETAL | 40.59 | \$487.08 |
| 034-060-044-000 | OLDS LAWRENCE L ETAL TR | 6.48 | \$77.76 |
| 035-460-042-000 | OLIVE OAK & VINE LLC | 4.02 | \$48.24 |
| 035-120-035-000 | OLNEY DAVID I AND SHIRLEY GILL CO-TR | 23.77 | \$285.24 |
| 030-200-085-000 | OLYMPIC SUN LLC | 57.63 | \$691.56 |
| 009-350-061-000 | OMNIBUS GROUP LLC | 11.50 | \$138.00 |
| 031-220-024-000 | ONE SWEET DREAM LLC | 1.81 | \$21.72 |
| 020-400-025-000 | ONISTSUK DIMITRI TR | 3.00 | \$36.00 |
| 021-030-002-000 | OPPENHEIMER CHARLES R & KATHRYN P TR | 1.70 | \$20.40 |
| 031-020-007-000 | OPUS ONE | 25.66 | \$307.92 |
| 031-020-009-000 | OPUS ONE | 44.44 | \$533.28 |
| 027-280-068-000 | OPUS ONE WINERY LLC | 48.15 | \$577.80 |
| 027-480-024-000 | OPUS ONE WINERY LLC | 51.13 | \$613.56 |
| 021-030-051-000 | ORANGE CORDUROY LLC | 13.20 | \$158.40 |
| 035-041-023-000 | ORCHARD VINEYARDS | 8.10 | \$97.20 |
| 007-027-004-000 | ORCIUOLI NICK & ENINA TR | 6.41 | \$76.92 |
| 039-231-015-000 | ORCIUOLI NICK & ENINA TR | 1.00 | \$12.00 |
| 039-190-057-000 | ORO PURO VINEYARDS LLC | 7.15 | \$85.80 |
| 039-240-021-000 | OROSZ JOSEPH S TR | 2.30 | \$27.60 |
| 035-101-001-000 | ORRHENDRY GEORGE TR | 1.10 | \$13.20 |
| 035-101-002-000 | ORRHENDRY GEORGE TR | 19.41 | \$232.92 |
| 035-101-003-000 | ORRHENDRY GEORGE TR | 33.74 | \$404.88 |
| 035-101-020-000 | ORRHENDRY GEORGE TR | 10.39 | \$124.68 |
| 035-101-021-000 | ORRHENDRY GEORGE TR | 2.15 | \$25.80 |
| 035-120-031-000 | ORRHENDRY GEORGE TR | 26.15 | \$313.80 |
| 035-120-033-000 | ORRHENDRY GEORGE TR | 48.66 | \$583.92 |
| 047-240-035-000 | ORSI FAMILY VINEYARDS LLC | 10.18 | \$122.16 |
| 036-180-049-000 | OSGOOD CATHERINE F TR | 7.50 | \$90.00 |
| 018-060-070-000 | OSHAUGHNESSY DEL OSO LLC | 22.20 | \$266.40 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 027-160-016-000 | OTTO GARY & HANNA TR | 3.35 | \$40.20 |
| 036-010-023-000 | OTTOS SOUTH VINEYARD LLC | 4.12 | \$49.44 |
| 036-010-024-000 | OTTOS SOUTH VINEYARD LLC | 4.60 | \$55.20 |
| 036-010-025-000 | OTTOS SOUTH VINEYARD LLC | 6.00 | \$72.00 |
| 036-010-028-000 | OTTOS SOUTH VINEYARD LLC | 24.97 | \$299.64 |
| 036-010-029-000 | OTTOS SOUTH VINEYARD LLC | 39.36 | \$472.32 |
| 036-010-030-000 | OTTOS SOUTH VINEYARD LLC | 20.78 | \$249.36 |
| 036-010-031-000 | OTTOS SOUTH VINEYARD LLC | 35.89 | \$430.68 |
| 036-150-057-000 | OZEGNA VINEYARDS LLC | 6.63 | \$79.56 |
| 039-610-003-000 | OZEGNA VINEYARDS LLC | 8.25 | \$99.00 |
| 039-040-016-000 | P & J TAYLOR VINEYARDS LLC | 10.00 | \$120.00 |
| 035-460-033-000 | P & L INVESTMENTS LLC | 3.00 | \$36.00 |
| 034-190-044-000 | P&J-RED HEN LLC ETAL | 9.10 | \$109.20 |
| 024-070-009-000 | PACIFIC UNION COLLEGE ASSN | 2.32 | \$27.84 |
| 025-260-025-000 | PACIFIC UNION COLLEGE ETAL | 135.36 | \$1,624.32 |
| 035-470-044-000 | PADIS STEVE & JUDITH DIANE TR | 8.64 | \$103.68 |
| 022-100-011-000 | PAGENDARM JOHN R & KATHLEEN A TR | 9.06 | \$108.72 |
| 047-370-004-000 | PALADINI MAUREEN TR | 9.00 | \$108.00 |
| 017-230-043-000 | PALISADES VINEYARD LLC | 17.73 | \$212.76 |
| 033-110-058-000 | PALMAZ AMALIA B TR | 9.92 | \$119.04 |
| 033-110-079-000 | PALMAZ AMALIA B TR | 11.22 | \$134.64 |
| 033-110-080-000 | PALMAZ AMALIA B TR | 2.74 | \$32.88 |
| 033-110-081-000 | PALMAZ AMALIA B TR | 1.51 | \$18.12 |
| 022-010-025-000 | PANEK JAMES PAUL & CYNTHIA MACK TR | 11.50 | \$138.00 |
| 052-100-013-000 | PANTALEO FARMS LLC | 6.00 | \$72.00 |
| 019-180-015-000 | PANTELIC GEORGE B & SHELLEY N | 5.99 | \$71.88 |
| 020-150-052-000 | PAOLETTI JOHN TR | 11.66 | \$139.92 |
| 049-061-024-000 | PAPANICOLAOU GEORGE & LENA | 1.00 | \$12.00 |
| 045-190-028-000 | PAPPAS GREG & DIANA TR | 2.50 | \$30.00 |
| 049-140-006-000 | PAPPAS JOHN R & CARLA T TR | 8.10 | \$97.20 |
| 049-140-007-000 | PAPPAS JOHN R & CARLA T TR | 9.60 | \$115.20 |
| 027-540-001-000 | PARADIGM VINEYARDS LLC | 9.42 | \$113.04 |
| 027-540-002-000 | PARADIGM VINEYARDS LLC | 7.65 | \$91.80 |
| 027-540-003-000 | PARADIGM VINEYARDS LLC | 19.07 | \$228.84 |
| 018-310-027-000 | PARADY LARRY E & JUDY A TR | 3.00 | \$36.00 |
| 034-320-017-000 | PARAS JAMES C & ANN M TR | 20.33 | \$243.96 |
| 032-550-008-000 | PARMENTER MICHAEL ETAL | 3.00 | \$36.00 |
| 052-220-022-000 | PARSLEY ELLEN M TR | 3.10 | \$37.20 |
| 009-070-003-000 | PARTICELLI FERRUCCIA TR ETAL | 5.90 | \$70.80 |
| 021-341-017-000 | PARTRIDGE RICHARD F & CRISTINA A TR | 4.27 | \$51.24 |
| 036-160-016-000 | PATEL SUSHIL R & BRANNON-PATEL ELIZABETH TR | 11.67 | \$140.04 |
| 039-580-014-000 | PATLAND HENRY & OLGA TR | 4.74 | \$56.88 |
| 039-290-008-000 | PAUKERT THOMAS T & SHERYLE E TR | 2.40 | \$28.80 |
| 046-351-001-000 | PAUL HOBBS WINERY LP | 7.05 | \$84.60 |
| 046-351-016-000 | PAUL HOBBS WINERY LP | 66.64 | \$799.68 |
| 020-350-026-000 | PAVITT SHANE HOWARD & SUZANNE PHIFER TR | 1.37 | \$16.44 |
| 022-250-006-000 | PEACOCK RESIDENCE LLC | 4.50 | \$54.00 |
| 031-250-004-000 | PEDREGAL VINEYARD LLC | 3.40 | \$40.80 |
| 035-042-009-000 | PEJU LISA TR | 4.20 | \$50.40 |
| 018-310-019-000 | PEJU PROVINCE WINERY | 31.70 | \$380.40 |
| 047-272-011-000 | PEJU PROVINCE WINERY | 37.30 | \$447.60 |
| 018-060-088-000 | PEJU PROVINCE WINERY LP | 11.49 | \$137.88 |
| 030-150-011-000 | PEJU PROVINCE WINERY LP | 19.86 | \$238.32 |
| 031-120-025-000 | PELISSA & HALE | 16.37 | \$196.44 |
| 031-120-013-000 | PELISSA AND HALE | 77.14 | \$925.68 |
| 031-120-014-000 | PELISSA AND HALE | 47.95 | \$575.40 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 031-120-015-000 | PELISSA AND HALE | 58.99 | \$707.88 |
| 031-120-016-000 | PELISSA AND HALE | 41.62 | \$499.44 |
| 031-120-017-000 | PELISSA AND HALE | 35.81 | \$429.72 |
| 031-130-025-000 | PELISSA AND HALE | 1.45 | \$17.40 |
| 031-140-010-000 | PELISSA AND HALE | 35.75 | \$429.00 |
| 036-070-006-000 | PELISSA AND HALE | 30.25 | \$363.00 |
| 031-120-005-000 | PELISSA AND HALE CO-PARTNERSHIP | 28.92 | \$347.04 |
| 031-130-024-000 | PELISSA VEOLA A TR & PELISSA ANDREW L ETAL | 7.75 | \$93.00 |
| 031-130-021-000 | PELISSA VEOLA TR ETAL | 9.05 | \$108.60 |
| 030-250-004-000 | PELOSI PAUL F TR | 6.70 | \$80.40 |
| 045-281-001-000 | PENA FRANCISCO & HILDA TR | 8.00 | \$96.00 |
| 034-200-005-000 | PENRY BEVERLY B TR | 3.04 | \$36.48 |
| 017-130-026-000 | PEPPONE CORP | 8.43 | \$101.16 |
| 035-041-003-000 | PEPPONE CORP | 8.43 | \$101.16 |
| 017-130-052-000 | PEPPONE CORPORATION | 7.09 | \$85.08 |
| 031-170-007-000 | PERATA DAVID A TR | 9.00 | \$108.00 |
| 031-170-008-000 | PERATA FAMILY LLC | 39.23 | \$470.76 |
| 017-120-023-000 | PERLISS HERBERT & CHERYL E TR | 2.60 | \$31.20 |
| 027-100-034-000 | PERRET MICHEL A AND CLAUDINE J TR | 2.59 | \$31.08 |
| 018-310-018-000 | PERSEPHONE RANCH LP | 123.53 | \$1,482.36 |
| 027-450-017-000 | PESCH KRISTI L TR | 1.00 | \$12.00 |
| 047-390-003-000 | PESTANA FRANCISCO JAVIER & LEE MELISSA L | 6.00 | \$72.00 |
| 027-450-033-000 | PESTONI BROTHERS | 3.50 | \$42.00 |
| 018-040-043-000 | PESTONI ENTERPRISES LLC | 12.65 | \$151.80 |
| 032-030-053-000 | PETER MICHAEL WINERY | 27.26 | \$327.12 |
| 034-150-004-000 | PETER R MONDAVI FAMILY LP ETAL | 52.07 | \$624.84 |
| 027-500-002-000 | PETERS LAURA HOLMES | 22.76 | \$273.12 |
| 020-120-014-000 | PETERSON JOHN AND JOYCE TR | 12.86 | \$154.32 |
| 020-120-015-000 | PETERSON JOHN AND JOYCE TR | 9.00 | \$108.00 |
| 022-070-044-000 | PETEWILL II LLC | 7.36 | \$88.32 |
| 020-210-019-000 | PETIT ROUGE LLC | 4.00 | \$48.00 |
| 047-380-008-000 | PEYRON PHYLLIS S TR | 6.68 | \$80.16 |
| 021-010-005-000 | PFORG PROPERTIES II LLC | 24.77 | \$297.24 |
| 025-070-042-000 | PHELPS ANDREA W TR | 1.27 | \$15.24 |
| 031-060-007-000 | PHILLIPS ARLIE JEAN TR | 1.63 | \$19.56 |
| 027-381-015-000 | PHILLIPS R BRUCE TR ETAL | 27.25 | \$327.00 |
| 027-490-007-000 | PHILLIPS R BRUCE TR ETAL | 17.47 | \$209.64 |
| 027-500-032-000 | PHILLIPS R BRUCE TR ETAL | 23.20 | \$278.40 |
| 027-381-016-000 | PHILLIPS ROBERT BRUCE TR ETAL | 4.20 | \$50.40 |
| 039-240-025-000 | PHOENIX BRIAN P & JANET K TR | 5.34 | \$64.08 |
| 030-230-006-000 | PHOENIX DEVELOPMENT COMPANY | 13.50 | \$162.00 |
| 030-230-008-000 | PHOENIX DEVELOPMENT COMPANY | 12.50 | \$150.00 |
| 039-080-033-000 | PICCOLO PEGGY L | 10.00 | \$120.00 |
| 027-160-023-000 | PIER THOMAS P & ALIOTO-PIER MICHELA A D TR | 1.20 | \$14.40 |
| 024-032-015-000 | PINA RICKIE L TR | 5.97 | \$71.64 |
| 031-230-007-000 | PINE RIDGE ASSOCIATES | 7.13 | \$85.56 |
| 031-230-010-000 | PINE RIDGE ASSOCIATES LP | 6.90 | \$82.80 |
| 047-160-023-000 | PINE RIDGE ASSOCIATES LP | 3.54 | \$42.48 |
| 024-300-064-000 | PINE RIDGE WINERY LLC | 8.58 | \$102.96 |
| 027-440-020-000 | PINE RIDGE WINERY LLC | 11.97 | \$143.64 |
| 027-440-025-000 | PINE RIDGE WINERY LLC | 8.76 | \$105.12 |
| 031-050-035-000 | PINE RIDGE WINERY LLC | 10.09 | \$121.08 |
| 039-030-012-000 | PINE RIDGE WINERY LLC | 4.49 | \$53.88 |
| 047-030-019-000 | PINE RIDGE WINERY LLC | 37.86 | \$454.32 |
| 030-270-024-000 | PINOT LDVF1 RUTHERFORD LLC | 10.49 | \$125.88 |
| 032-400-023-000 | PISTOL VINEYARDS LLC | 57.60 | \$691.20 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 032-070-030-000 | POETRY INN LLC ETAL | 1.71 | \$20.52 |
| 009-050-009-000 | POHLEN PATRICK & LAURA TR | 5.95 | \$71.40 |
| 036-150-049-000 | POLENSKE MICHAEL J | 7.25 | \$87.00 |
| 027-160-033-000 | POLLARD RANCH LLC | 15.98 | \$191.76 |
| 030-280-025-000 | PONTI PROPERTIES LLC | 2.19 | \$26.28 |
| 018-310-004-000 | POPE VALLEY WINERY LLC | 4.17 | \$50.04 |
| 022-150-014-000 | POPPLEWELL JO ANN B TR | 2.00 | \$24.00 |
| 045-310-037-000 | PORTER FAMILY VINEYARDS LLC | 18.20 | \$218.40 |
| 034-100-047-000 | POTT AARON A & CLAIRE | 4.16 | \$49.92 |
| 020-210-025-000 | POWELL WESLEY STEPHEN & JENNIFER LYNNE TR | 4.02 | \$48.24 |
| 020-010-039-000 | POZZAN ESTATE VINEYARDS LLC | 3.91 | \$46.92 |
| 009-560-019-000 | PRATT AVENUE LLC | 26.75 | \$321.00 |
| 025-010-017-000 | PRATT STEPHEN | 3.22 | \$38.64 |
| 025-400-003-000 | PRECISION VINEYARDS LLC | 55.53 | \$666.36 |
| 033-220-007-000 | PRECISION VINEYARDS LLC | 32.40 | \$388.80 |
| 018-280-005-000 | PREDECESSOR ESTATE LLC | 7.58 | \$90.96 |
| 030-120-039-000 | PRESTON HILL LLC | 19.61 | \$235.32 |
| 009-070-019-000 | PRESTON MICHAEL DAROLD & DEBORAH RIORDAN TR | 2.00 | \$24.00 |
| 030-150-010-000 | PRESTON RICHARD R TR ETAL | 27.09 | \$325.08 |
| 025-260-039-000 | PRINCE VINEYARD LLC | 45.90 | \$550.80 |
| 036-170-031-000 | PRINCESS SOPHIE LLC | 2.94 | \$35.28 |
| 030-220-034-000 | PRITCHARD HILL PROPERTIES LLC | 3.83 | \$45.96 |
| 032-560-023-000 | PRITCHARD HILL PROPERTIES LLC | 7.75 | \$93.00 |
| 032-510-004-000 | PRITCHARD HILL VINEYARDS LLC | 13.39 | \$160.68 |
| 034-030-023-000 | PROMONTORY LLC | 1.50 | \$18.00 |
| 034-030-054-000 | PROMONTORY LLC | 24.81 | \$297.72 |
| 034-030-055-000 | PROMONTORY LLC | 12.94 | \$155.28 |
| 034-030-070-000 | PROMONTORY LLC | 7.00 | \$84.00 |
| 025-390-003-000 | QTR LLC | 5.63 | \$67.56 |
| 033-140-052-000 | QUANTUM LIMIT PARTNERS LLC | 16.00 | \$192.00 |
| 030-060-026-000 | QUARRY VINEYARDS LP | 8.76 | \$105.12 |
| 030-060-027-000 | QUARRY VINEYARDS LP | 12.15 | \$145.80 |
| 032-530-020-000 | QUIXOTE WINERY LLC | 27.08 | \$324.96 |
| 052-160-005-000 | R BENNETT LIMITED PARTNERSHIP | 7.20 | \$86.40 |
| 052-160-006-000 | R BENNETT LIMITED PARTNERSHIP | 14.76 | \$177.12 |
| 030-280-028-000 | R L TONELLA VINEYARDS | 66.03 | \$792.36 |
| 047-390-018-000 | RADULOVICH JAMES C TR | 2.00 | \$24.00 |
| 038-110-031-000 | RAGAN SHANE MICHAEL & RACHELLE LEE TR | 1.00 | \$12.00 |
| 031-040-001-000 | RAGAZZI E GATTI LLC | 20.50 | \$246.00 |
| 024-335-001-000 | RAHN BRYAN AND ANDREA | 4.50 | \$54.00 |
| 047-130-002-000 | RANCHO CARNEROS LLC | 3.90 | \$46.80 |
| 035-480-025-000 | RANCHO CAYMUS LLC | 5.00 | \$60.00 |
| 033-020-037-000 | RANCHO CHIMILES LP | 14.58 | \$174.96 |
| 033-020-042-000 | RANCHO CHIMILES LP | 26.40 | \$316.80 |
| 033-030-022-000 | RANCHO CHIMILES LP | 23.00 | \$276.00 |
| 025-240-026-000 | RANCHO EL ADOBE LLC | 35.89 | \$430.68 |
| 047-043-019-000 | RANDS KENNETH C TR | 7.00 | \$84.00 |
| 052-170-018-000 | RAPP RANCH ESTATES LLC | 5.28 | \$63.36 |
| 052-170-019-000 | RAPP RANCH ESTATES LLC | 6.92 | \$83.04 |
| 052-170-053-000 | RAPP RANCH NORTH LLC | 35.73 | \$428.76 |
| 032-540-017-000 | RAWAH VINEYARDS LLC | 18.22 | \$218.64 |
| 039-150-060-000 | RAWAH VINEYARDS LLC | 9.92 | \$119.04 |
| 039-150-063-000 | RAWAH VINEYARDS LLC | 15.52 | \$186.24 |
| 039-150-076-000 | RAWAH VINEYARDS LLC | 11.79 | \$141.48 |
| 039-150-077-000 | RAWAH VINEYARDS LLC | 16.16 | \$193.92 |
| 039-150-082-000 | RAWAH VINEYARDS LLC | 14.94 | \$179.28 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 039-150-083-000 | RAWAH VINEYARDS LLC | 14.89 | \$178.68 |
| 039-150-088-000 | RAWAH VINEYARDS LLC | 7.77 | \$93.24 |
| 039-150-089-000 | RAWAH VINEYARDS LLC | 19.45 | \$233.40 |
| 049-091-016-000 | RAYMER LAURA TR ETAL | 1.00 | \$12.00 |
| 030-050-031-000 | RAYMOND VINEYARD & CELLAR INC | 24.34 | \$292.08 |
| 030-260-007-000 | RAYMOND VINEYARD & CELLAR INC | 45.52 | \$546.24 |
| 030-260-015-000 | RAYMOND VINEYARD & CELLAR INC | 9.26 | \$111.12 |
| 030-270-027-000 | RAYMOND VINEYARD & CELLAR INCORPORATED | 61.40 | \$736.80 |
| 039-600-001-000 | RAZI FARHAD & KATHRYN M TR | 12.00 | \$144.00 |
| 021-320-026-000 | REAL THOREVILOS LLC | 7.69 | \$92.28 |
| 021-320-027-000 | REAL THOREVILOS LLC | 14.18 | \$170.16 |
| 020-150-050-000 | REALTY INCOME PROPERTIES 2 LLC | 60.50 | \$726.00 |
| 020-210-020-000 | REALTY INCOME PROPERTIES 2 LLC | 55.33 | \$663.96 |
| 020-230-005-000 | REALTY INCOME PROPERTIES 2 LLC | 23.40 | \$280.80 |
| 020-230-008-000 | REALTY INCOME PROPERTIES 2 LLC | 78.64 | \$943.68 |
| 020-370-023-000 | REALTY INCOME PROPERTIES 2 LLC | 95.90 | \$1,150.80 |
| 020-380-014-000 | REALTY INCOME PROPERTIES 2 LLC | 256.02 | \$3,072.24 |
| 020-380-015-000 | REALTY INCOME PROPERTIES 2 LLC | 90.04 | \$1,080.48 |
| 020-420-029-000 | REALTY INCOME PROPERTIES 2 LLC | 38.84 | \$466.08 |
| 020-420-030-000 | REALTY INCOME PROPERTIES 2 LLC | 58.00 | \$696.00 |
| 020-440-017-000 | REALTY INCOME PROPERTIES 2 LLC | 150.05 | \$1,800.60 |
| 022-010-003-000 | REALTY INCOME PROPERTIES 2 LLC | 34.15 | \$409.80 |
| 022-010-029-000 | REALTY INCOME PROPERTIES 2 LLC | 54.31 | \$651.72 |
| 022-033-007-000 | REALTY INCOME PROPERTIES 2 LLC | 26.40 | \$316.80 |
| 022-033-008-000 | REALTY INCOME PROPERTIES 2 LLC | 46.80 | \$561.60 |
| 027-250-014-000 | REALTY INCOME PROPERTIES 2 LLC | 253.04 | \$3,036.48 |
| 027-470-030-000 | REALTY INCOME PROPERTIES 2 LLC | 111.51 | \$1,338.12 |
| 030-110-026-000 | REALTY INCOME PROPERTIES 2 LLC | 74.70 | \$896.40 |
| 030-110-028-000 | REALTY INCOME PROPERTIES 2 LLC | 83.71 | \$1,004.52 |
| 047-100-026-000 | REALTY INCOME PROPERTIES 2 LLC | 86.74 | \$1,040.88 |
| 047-100-036-000 | REALTY INCOME PROPERTIES 2 LLC | 83.04 | \$996.48 |
| 047-100-056-000 | REALTY INCOME PROPERTIES 2 LLC | 81.36 | \$976.32 |
| 047-290-003-000 | REAUME KURT G & MORAVEC MELISSA M TR | 6.50 | \$78.00 |
| 018-190-003-000 | RECURSO LLC | 18.00 | \$216.00 |
| 030-090-040-000 | RED BARN RANCH LLC | 53.91 | \$646.92 |
| 030-090-041-000 | RED BARN RANCH LLC | 22.87 | \$274.44 |
| 057-140-011-000 | RED HEN PROPERTIES LLC | 4.97 | \$59.64 |
| 057-140-015-000 | RED HEN PROPERTIES LLC | 35.50 | \$426.00 |
| 057-140-016-000 | RED HEN PROPERTIES LLC | 8.96 | \$107.52 |
| 027-120-021-000 | REDMON LISA TR | 2.30 | \$27.60 |
| 039-030-021-000 | REGUSCI SIMONE RANCH LIMITED PARTNERSHIP | 44.80 | \$537.60 |
| 039-030-022-000 | REGUSCI SIMONE RANCH LIMITED PARTNERSHIP | 60.90 | \$730.80 |
| 039-030-023-000 | REGUSCI SIMONE RANCH LIMITED PARTNERSHIP | 39.60 | \$475.20 |
| 041-700-004-000 | REID JOSEPH KIRKWOOD JR & KAREN OVIDIA TR | 3.00 | \$36.00 |
| 052-030-033-000 | REID MICHAEL J & DONLEY-REID LINDA W TR | 3.20 | \$38.40 |
| 034-060-064-000 | REILLY CLINTON T & JANET TR | 6.30 | \$75.60 |
| 047-030-016-000 | REINKE NANCY E TR | 16.48 | \$197.76 |
| 047-390-008-000 | REITER MARC PHILIP & MOORE-REITER ABIGAIL | 1.50 | \$18.00 |
| 057-170-001-000 | RENEWABLE PROPERTIES LAND 3 LLC | 16.50 | \$198.00 |
| 039-400-080-000 | RES INC ETAL | 29.72 | \$356.64 |
| 022-220-030-000 | REVANA FAMILY PARTNERS LP | 8.32 | \$99.84 |
| 027-450-005-000 | REVELETTE MASON | 2.60 | \$31.20 |
| 047-041-018-000 | REYES RAYMOND L & MARY BETH TR | 8.30 | \$99.60 |
| 039-310-009-000 | REYNOLDS JOHN STEPHEN & SUZANNA J TR | 9.88 | \$118.56 |
| 039-610-002-000 | REYNOLDS JOHN STEPHEN & SUZANNA J TR | 7.00 | \$84.00 |
| 030-280-019-000 | RIBOLI STEVEN JOHN TR ETAL | 15.00 | \$180.00 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 022-150-008-000 | RICHARDS J SHELDON TR | 15.83 | \$189.96 |
| 047-280-008-000 | RICHBURG JOHN MICHAEL AND CHERYL A | 9.00 | \$108.00 |
| 032-540-027-000 | RIEDEL NICOLE S TR | 3.16 | \$37.92 |
| 020-420-026-000 | RIELLY FAMILY VINEYARDS LLC | 15.72 | \$188.64 |
| 047-080-055-000 | RIORDAN DAVID P & AMANDA D ETAL | 3.50 | \$42.00 |
| 035-390-008-000 | RIOS ESTATE LLC | 4.96 | \$59.52 |
| 050-170-053-000 | RIPPEY DENNIS W TR | 5.17 | \$62.04 |
| 039-270-026-000 | RIVERVIEW VINEYARDS LLC | 5.67 | \$68.04 |
| 030-200-084-000 | RIVETT NAPA ASSOCIATES LLC | 5.55 | \$66.60 |
| 027-280-066-000 | RME | 25.44 | \$305.28 |
| 027-280-014-000 | RME INC | 52.62 | \$631.44 |
| 027-280-016-000 | RME INC | 71.46 | \$857.52 |
| 027-280-019-000 | RME INC | 124.24 | \$1,490.88 |
| 027-280-022-000 | RME INC | 5.81 | \$69.72 |
| 018-060-072-000 | ROBERT CRAIG WINERY LP | 9.21 | \$110.52 |
| 027-550-014-000 | ROBERT CRAIG WINERY LP | 5.95 | \$71.40 |
| 027-480-031-000 | ROBERT MONDAVI INVESTMENTS INC | 6.37 | \$76.44 |
| 027-280-017-000 | ROBERT MONDAVI PROPERTIES INC | 35.67 | \$428.04 |
| 027-480-023-000 | ROBERT MONDAVI PROPERTIES INC | 48.36 | \$580.32 |
| 039-040-050-000 | ROBERT MONDAVI PROPERTIES INC | 8.59 | \$103.08 |
| 039-051-024-000 | ROBERT MONDAVI PROPERTIES INC | 14.88 | \$178.56 |
| 027-280-067-000 | ROBERT MONDAVI WINERY | 73.86 | \$886.32 |
| 009-350-062-000 | ROBINWOOD VINEYARDS | 11.70 | \$140.40 |
| 047-252-011-000 | ROBLEDO JENARO R & MONICA TR | 9.00 | \$108.00 |
| 047-252-004-000 | ROBLEDO MARIA TR | 8.00 | \$96.00 |
| 009-350-005-000 | ROCHA ROBIN TR | 3.25 | \$39.00 |
| 039-390-011-000 | ROCKMERE VINEYARDS LLC | 4.20 | \$50.40 |
| 036-130-010-000 | RODGERS LAND AND DEVELOPMENT CO | 7.73 | \$92.76 |
| 036-120-061-000 | RODGERS LAND AND DEVELOPMENT COMPANY | 113.47 | \$1,361.64 |
| 038-180-009-000 | RODRIGUEZ ALEXANDER & VERNA M TR | 11.97 | \$143.64 |
| 024-300-050-000 | ROGER NICHOLAS A & VALERIE J TR ETAL | 3.73 | \$44.76 |
| 009-392-017-000 | ROMAN CATHOLIC BISHOP OF SANTA ROSA | 5.41 | \$64.92 |
| 036-090-002-000 | ROMAN CATHOLIC BISHOP OF SANTA ROSA | 11.98 | \$143.76 |
| 021-030-049-000 | ROMBAUER KOERNER III & LAURA L TR | 1.66 | \$19.92 |
| 020-150-049-000 | ROMEO FRANK J TR | 22.04 | \$264.48 |
| 052-490-002-000 | ROOSTER VINES LLC | 1.50 | \$18.00 |
| 031-240-020-000 | ROSELLIMURPHY PIA TERESA TR ETAL | 4.04 | \$48.48 |
| 036-160-015-000 | ROSENBERG JEROLD B & PHYLLIS TR | 3.00 | \$36.00 |
| 039-270-011-000 | ROSSI ANTHONY & GALLAGHER-ROSSI ROSEMARY TR | 12.00 | \$144.00 |
| 030-300-030-000 | ROUND HILL CELLARS | 6.99 | \$83.88 |
| 030-090-042-000 | ROUND POND | 20.93 | \$251.16 |
| 030-140-004-000 | ROUND POND | 29.33 | \$351.96 |
| 030-140-008-000 | ROUND POND | 48.46 | \$581.52 |
| 030-140-012-000 | ROUND POND | 34.16 | \$409.92 |
| 030-140-020-000 | ROUND POND | 28.80 | \$345.60 |
| 030-140-024-000 | ROUND POND | 36.88 | \$442.56 |
| 030-140-025-000 | ROUND POND | 39.20 | \$470.40 |
| 047-070-013-000 | ROWAN REBECCA M TR | 42.24 | \$506.88 |
| 047-070-015-000 | ROWAN REBECCA M TR | 22.80 | \$273.60 |
| 047-070-021-000 | ROWAN REBECCA M TR | 25.03 | \$300.36 |
| 047-070-022-000 | ROWAN REBECCA M TR | 19.99 | \$239.88 |
| 039-150-090-000 | ROY PARTNERS LLC | 14.41 | \$172.92 |
| 021-410-017-000 | RTB MANAGEMENT LLC | 1.75 | \$21.00 |
| 031-050-063-000 | RUDD VINEYARDS LLC | 4.61 | \$55.32 |
| 031-050-064-000 | RUDD VINEYARDS LLC | 5.94 | \$71.28 |
| 031-050-065-000 | RUDD VINEYARDS LLC | 8.84 | \$106.08 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 031-050-066-000 | RUDD VINEYARDS LLC | 5.89 | \$70.68 |
| 031-050-067-000 | RUDD VINEYARDS LLC | 4.08 | \$48.96 |
| 031-050-068-000 | RUDD VINEYARDS LLC | 3.33 | \$39.96 |
| 031-070-037-000 | RUDD VINEYARDS LLC | 7.52 | \$90.24 |
| 034-350-041-000 | RUDD VINEYARDS LLC | 17.22 | \$206.64 |
| 036-110-033-000 | RUSSELL JANICE R SUC TR | 4.50 | \$54.00 |
| 036-110-034-000 | RUSSELL JANICE R SUC TR | 1.25 | \$15.00 |
| 009-391-020-000 | RUSTON L LORRAINE TR | 3.63 | \$43.56 |
| 027-220-005-000 | RUTHERFORD GROUP | 7.00 | \$84.00 |
| 030-300-032-000 | RUTHERFORD HILL WINERY | 6.09 | \$73.08 |
| 049-092-034-000 | RYAN ALEX P & JEANINE TR | 4.31 | \$51.72 |
| 021-030-059-000 | RYLA HOLDINGS LLC | 9.57 | \$114.84 |
| 031-230-018-000 | S ANDERSON VISTA INC | 15.15 | \$181.80 |
| 022-080-003-000 | SABIN DAVID C & SUSAN A TR | 2.83 | \$33.96 |
| 038-080-009-000 | SACHS ROBERT & MAUREEN TR | 3.50 | \$42.00 |
| 034-380-005-000 | SAFFRON VINEYARDS LLC | 9.50 | \$114.00 |
| 025-270-023-000 | SAGE CANYON LLC | 44.10 | \$529.20 |
| 025-270-026-000 | SAGE CANYON LLC | 35.15 | \$421.80 |
| 025-330-025-000 | SAGE CANYON LLC | 10.37 | \$124.44 |
| 032-560-018-000 | SAGE HILL VINEYARDS LLC | 14.80 | \$177.60 |
| 022-080-029-000 | SAINT HELENA PROPERTIES LLC | 7.64 | \$91.68 |
| 049-242-034-000 | SALEM ENRIQUE TR | 3.00 | \$36.00 |
| 038-080-013-000 | SALINAS GONZALO & SALINAS SHERRY LYNN TR | 7.00 | \$84.00 |
| 052-030-064-000 | SALMON STEPHEN M & CHERYL A TR | 2.00 | \$24.00 |
| 009-350-017-000 | SALVESTRIN RICHARD J & SHANNON K TR | 4.71 | \$56.52 |
| 009-350-047-000 | SALVESTRIN RICHARD J TR | 9.14 | \$109.68 |
| 032-500-023-000 | SAMJJ LLC | 3.90 | \$46.80 |
| 039-390-022-000 | SAN BERNABE VINEYARDS LLC | 6.41 | \$76.92 |
| 039-390-023-000 | SAN BERNABE VINEYARDS LLC | 6.36 | \$76.32 |
| 036-140-073-000 | SANDBERGJAEGER KRISTEN & JAEGER JEFFREY LAWRENCE | 27.00 | \$324.00 |
| 027-120-056-000 | SANDPOINT WINES LLC | 13.86 | \$166.32 |
| 036-470-007-000 | SANNELLA PAUL TR | 4.70 | \$56.40 |
| 036-170-032-000 | SARNSEN MARLIES TR ETAL | 9.20 | \$110.40 |
| 027-260-016-000 | SCHENECKER GEORGE C & OLYMPIA C TR | 3.30 | \$39.60 |
| 025-180-082-000 | SCHLATTER FAMILY ESTATE LLC | 6.37 | \$76.44 |
| 027-510-021-000 | SCHLATTER FAMILY ESTATE LLC | 4.45 | \$53.40 |
| 034-360-021-000 | SCHLATTER FAMILY ESTATE LLC | 12.91 | \$154.92 |
| 045-250-033-000 | SCHLATTER FAMILY ESTATE LLC | 12.72 | \$152.64 |
| 027-280-057-000 | SCHLEIN THEODORE ETAL TR | 5.33 | \$63.96 |
| 025-070-064-000 | SCHLOTFELDT WALTER P & KATHERINE L TR | 14.17 | \$170.04 |
| 038-110-048-000 | SCHMITZ WILLIAM G & KAMTA TR | 3.00 | \$36.00 |
| 021-030-009-000 | SCHNEBLY DAVID & SUSAN | 1.10 | \$13.20 |
| 020-390-007-000 | SCHRAMSBERG VINEYARDS CO | 30.30 | \$363.60 |
| 047-390-009-000 | SCHRAMSBERG VINEYARDS CO | 13.61 | \$163.32 |
| 047-390-014-000 | SCHRAMSBERG VINEYARDS CO | 8.36 | \$100.32 |
| 020-300-015-000 | SCHRAMSBERG VINEYARDS COMPANY | 5.50 | \$66.00 |
| 020-390-017-000 | SCHRAMSBERG VINEYARDS COMPANY | 4.40 | \$52.80 |
| 047-300-009-000 | SCHRAMSBERG VINEYARDS COMPANY | 4.99 | \$59.88 |
| 047-390-016-000 | SCHRAMSBERG VINEYARDS COMPANY | 5.93 | \$71.16 |
| 047-390-022-000 | SCHRAMSBERG VINEYARDS COMPANY | 14.08 | \$168.96 |
| 052-130-061-000 | SCHULER BARRY M TR | 22.45 | \$269.40 |
| 032-540-037-000 | SCHWARTZ JOHN J & CARRIE MCNAMARA TR | 5.32 | \$63.84 |
| 022-150-017-000 | SCHWEIGER FRED A AND SALLY ANN TR | 6.00 | \$72.00 |
| 022-150-041-000 | SCHWEIGER VINEYARDS LLC | 22.00 | \$264.00 |
| 032-530-039-000 | SCHWEIZER MARJORIE TR | 38.78 | \$465.36 |
| 045-380-008-000 | SCIANDRI ROBERTA B SUC TR | 1.00 | \$12.00 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 020-380-017-000 | SCOTT MARK A TR | 14.99 | \$179.88 |
| 031-180-056-000 | SCOTT THOMAS W & LAUREN D TR | 2.00 | \$24.00 |
| 022-130-026-000 | SCULATTI FRANK R & JOANN L TR | 4.60 | \$55.20 |
| 022-260-014-000 | SCULLY IRENE S TR | 2.24 | \$26.88 |
| 032-030-027-000 | SCW FUND CORP | 23.78 | \$285.36 |
| 020-400-009-000 | SEAVER GEORGE THOMAS & NANCY LYNN TR | 2.92 | \$35.04 |
| 025-180-010-000 | SEAVEY RANCH LLC | 37.08 | \$444.96 |
| 036-470-005-000 | SEIDNER MARC P & MARY LOUISE TR | 5.42 | \$65.04 |
| 021-420-042-000 | SEILER LEWIS TR | 4.00 | \$48.00 |
| 057-080-029-000 | SENEMAR M T ETAL | 9.90 | \$118.80 |
| 027-200-017-000 | SENTINEL CORP | 11.97 | \$143.64 |
| 024-331-001-000 | SENTINEL HILL VINEYARDS LLC | 19.48 | \$233.76 |
| 030-190-005-000 | SEQUOIA GROVE VINEYARDS | 15.87 | \$190.44 |
| 027-450-026-000 | SERENI RONALD & LINDA TR ETAL | 7.80 | \$93.60 |
| 032-120-026-000 | SETTY SHARON A ETAL | 16.75 | \$201.00 |
| 034-160-028-000 | SHADY OAK VINEYARDS LLC | 4.93 | \$59.16 |
| 039-051-021-000 | SHAFFER FAMILY LLC | 20.75 | \$249.00 |
| 032-500-009-000 | SHAFFER VINEYARDS | 10.07 | \$120.84 |
| 032-530-019-000 | SHAFFER VINEYARDS | 19.66 | \$235.92 |
| 039-051-007-000 | SHAFFER VINEYARDS | 24.50 | \$294.00 |
| 039-051-019-000 | SHAFFER VINEYARDS | 17.85 | \$214.20 |
| 052-230-009-000 | SHAKERI MARK & AZIZI NANCY N TR | 3.48 | \$41.76 |
| 018-180-018-000 | SHAMBARGER MARGARET L TR | 7.20 | \$86.40 |
| 027-440-010-000 | SHARTSIS ARTHUR J AND MARY JO ETAL | 6.44 | \$77.28 |
| 031-060-026-000 | SHAY FAMILY VINEYARD LLC | 1.54 | \$18.48 |
| 052-390-023-000 | SHEARER CHARLES J TR | 2.00 | \$24.00 |
| 047-110-023-000 | SHEEHY CREEK LLC | 3.81 | \$45.72 |
| 046-620-016-000 | SHELL OWNERS ASSOCIATION WEST | 14.84 | \$178.08 |
| 021-030-010-000 | SHELTON LAURIE MAURER TR | 1.44 | \$17.28 |
| 027-050-001-000 | SHERIFFS ALEXANDER C JR & RUBINSTEIN JOAN E TR | 3.60 | \$43.20 |
| 020-300-045-000 | SHERWIN STEVE & LINDA TR | 16.50 | \$198.00 |
| 034-190-016-000 | SHIFFLETT RANCH & VINEYARD LLC | 10.09 | \$121.08 |
| 034-190-037-000 | SHIFFLETT RANCH & VINEYARD LLC | 14.48 | \$173.76 |
| 034-190-038-000 | SHIFFLETT RANCH & VINEYARD LLC | 23.35 | \$280.20 |
| 027-100-045-000 | SHL CATHIARD LLC | 54.30 | \$651.60 |
| 039-232-014-000 | SIEFERT JEFFERY WILLIAM & ELAINE MARIE TR | 1.25 | \$15.00 |
| 034-212-035-000 | SILENUS INTERNATIONAL GROUP INC | 6.50 | \$78.00 |
| 039-080-032-000 | SILL IGOR M & CYNTHIA E TR | 10.10 | \$121.20 |
| 033-110-054-000 | SILVER BRIAN R AND DIANE S | 27.00 | \$324.00 |
| 020-180-046-000 | SILVER OAK WINE CELLARS LLC | 12.09 | \$145.08 |
| 031-080-030-000 | SILVER OAK WINE CELLARS LLC | 11.30 | \$135.60 |
| 031-180-055-000 | SILVER OAK WINE CELLARS LLC | 35.89 | \$430.68 |
| 030-280-032-000 | SILVERADO SIX LLC | 1.83 | \$21.96 |
| 046-400-050-000 | SILVERADO SUSCOL LLC | 19.24 | \$230.88 |
| 046-400-057-000 | SILVERADO SUSCOL LLC | 63.29 | \$759.48 |
| 022-080-025-000 | SILVERADO TRAIL WINE PARTNERS IV LLC | 3.44 | \$41.28 |
| 027-460-013-000 | SIMMONS CAROLINE M TR | 12.45 | \$149.40 |
| 052-230-011-000 | SIMPKINS CLIFFORD R & JOAN L TR | 2.45 | \$29.40 |
| 052-250-027-000 | SIMPKINS CLIFFORD R & JOAN L TR | 3.88 | \$46.56 |
| 052-250-028-000 | SIMPKINS CLIFFORD R & JOAN L TR | 4.83 | \$57.96 |
| 052-250-029-000 | SIMPKINS CLIFFORD R & JOAN L TR | 1.32 | \$15.84 |
| 027-120-008-000 | SINEGAL-INGLEWOOD LLC | 9.27 | \$111.24 |
| 025-380-003-000 | SINGER ROWENA LEONG & MARC EDWARD TR | 1.00 | \$12.00 |
| 047-030-037-000 | SINSKEY ROBERT M JR & HELM MARIA R TR | 7.98 | \$95.76 |
| 027-120-044-000 | SKIDMORE JAMES MCINTYRE & CECILIA TR | 4.75 | \$57.00 |
| 030-280-022-000 | SKLAR BARBARA W TR ETAL | 2.50 | \$30.00 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---------------------------------------|------------------|-----------------|
| 025-380-011-000 | SLAWSON PAUL S & MARY C TR | 6.74 | \$80.88 |
| 034-170-005-000 | SLEEPING LADY VINEYARD LLC | 42.71 | \$512.52 |
| 047-051-008-000 | SMIRCICH STEVEN M & KRISTINE T TR | 1.13 | \$13.56 |
| 011-260-078-000 | SMITH BRADLEY H & LYNN S TR | 1.50 | \$18.00 |
| 011-410-024-000 | SMITH JACK A & MARCEY J TR | 2.00 | \$24.00 |
| 036-130-049-000 | SMITH STEPHEN P TR ETAL | 21.43 | \$257.16 |
| 052-100-008-000 | SMITH TYLER TR | 15.00 | \$180.00 |
| 039-270-002-000 | SMITH-GILBERT MICHELLE KATHLEEN | 2.00 | \$24.00 |
| 020-420-028-000 | SNOW TOWER C JR TR | 4.41 | \$52.92 |
| 025-180-057-000 | SNOWDEN RANDOLPH FORT & JANET TR ETAL | 23.00 | \$276.00 |
| 030-240-032-000 | SOLARES VINEYARDS LLC | 16.70 | \$200.40 |
| 020-240-001-000 | SOLARI ESTATE VINEYARDS | 12.24 | \$146.88 |
| 020-240-008-000 | SOLARI ESTATE VINEYARDS | 11.44 | \$137.28 |
| 020-240-011-000 | SOLARI ESTATE VINEYARDS | 8.59 | \$103.08 |
| 031-220-011-000 | SOLTAN MUNA F TR | 15.50 | \$186.00 |
| 039-260-014-000 | SOLTAN MUNA F TR | 5.39 | \$64.68 |
| 021-420-015-000 | SOMNIUM VINEYARD LLC | 6.01 | \$72.12 |
| 050-372-009-000 | SONOMA MISSION FARMS LLC | 3.15 | \$37.80 |
| 020-360-017-000 | SORI BRICCO VINEYARDS LLC | 24.39 | \$292.68 |
| 027-440-024-000 | SOUTH WHITEHALL LLC | 1.48 | \$17.76 |
| 036-110-030-000 | SPANOS-BERBERIAN PROPERTIES LLC | 6.50 | \$78.00 |
| 024-064-016-000 | SPENCE VINEYARDS HOLDINGS LLC | 3.00 | \$36.00 |
| 039-130-027-000 | SPITERI RON J & JAYNA D TR | 3.37 | \$40.44 |
| 020-180-060-000 | SPP NAPA VINEYARDS LLC | 44.15 | \$529.80 |
| 031-030-015-000 | SPP NAPA VINEYARDS LLC | 42.26 | \$507.12 |
| 036-140-075-000 | SPP NAPA VINEYARDS LLC | 29.97 | \$359.64 |
| 036-470-010-000 | SPP NAPA VINEYARDS LLC | 15.05 | \$180.60 |
| 036-470-015-000 | SPP NAPA VINEYARDS LLC | 34.80 | \$417.60 |
| 036-470-016-000 | SPP NAPA VINEYARDS LLC | 35.14 | \$421.68 |
| 039-051-035-000 | SPP NAPA VINEYARDS LLC | 8.79 | \$105.48 |
| 039-051-036-000 | SPP NAPA VINEYARDS LLC | 1.77 | \$21.24 |
| 009-391-031-000 | SPRING STREET VINEYARD LLC | 2.14 | \$25.68 |
| 025-070-060-000 | SPRING VALLEY VINEYARD PARTNERS LLC | 9.25 | \$111.00 |
| 027-210-037-000 | ST JOHN MOUNTAIN INC | 2.30 | \$27.60 |
| 018-160-002-000 | ST SUPERY INC | 161.73 | \$1,940.76 |
| 018-160-003-000 | ST SUPERY INC | 90.96 | \$1,091.52 |
| 018-160-034-000 | ST SUPERY INC | 237.59 | \$2,851.08 |
| 030-100-015-000 | ST SUPERY INC | 42.17 | \$506.04 |
| 030-190-018-000 | ST SUPERY INC | 2.23 | \$26.76 |
| 030-190-019-000 | ST SUPERY INC | 32.41 | \$388.92 |
| 027-250-065-000 | STAGLIN FAMILY PARTNERS LTD | 36.18 | \$434.16 |
| 027-250-064-000 | STAGLIN SHARALYN KING TR ETAL | 2.87 | \$34.44 |
| 039-030-028-000 | STAGS LEAP VINEYARDS | 35.31 | \$423.72 |
| 036-170-037-000 | STAGS LEAP WINE CELLARS | 38.78 | \$465.36 |
| 039-030-039-000 | STAGS LEAP WINE CELLARS | 54.22 | \$650.64 |
| 039-030-040-000 | STAGS LEAP WINE CELLARS LLC | 10.97 | \$131.64 |
| 032-400-003-000 | STAG'S LEAP WINE CELLARS LLC | 10.91 | \$130.92 |
| 036-150-058-000 | STANLEY ROBERT H & CONNIE G TR | 5.31 | \$63.72 |
| 047-240-019-000 | STANLY RANCH VINEYARDS LLC | 19.50 | \$234.00 |
| 047-240-020-000 | STANLY RANCH VINEYARDS LLC | 19.50 | \$234.00 |
| 047-240-022-000 | STANLY RANCH VINEYARDS LLC | 19.50 | \$234.00 |
| 047-240-023-000 | STANLY RANCH VINEYARDS LLC | 11.10 | \$133.20 |
| 047-240-040-000 | STANLY RANCH VINEYARDS LLC | 73.21 | \$878.52 |
| 047-240-041-000 | STANLY RANCH VINEYARDS LLC | 19.75 | \$237.00 |
| 047-240-042-000 | STANLY RANCH VINEYARDS LLC | 23.58 | \$282.96 |
| 009-070-011-000 | STANTON BARBARA A TR ETAL | 17.20 | \$206.40 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 009-580-010-000 | STANTON DOUGLAS ETAL | 19.45 | \$233.40 |
| 031-080-028-000 | STANTON DOUGLAS ETAL | 22.04 | \$264.48 |
| 030-150-017-000 | STAR VINEYARDS LLC | 20.00 | \$240.00 |
| 030-150-018-000 | STAR VINEYARDS LLC | 13.20 | \$158.40 |
| 030-150-019-000 | STAR VINEYARDS LLC | 24.61 | \$295.32 |
| 022-010-012-000 | STARCHASE NAPA VINEYARD CO | 11.04 | \$132.48 |
| 032-530-040-000 | STARFIELD PROPERTIES INC | 46.09 | \$553.08 |
| 039-051-023-000 | STARFIELD PROPERTIES INC | 18.20 | \$218.40 |
| 047-120-017-000 | STARFIELD PROPERTIES INC | 31.60 | \$379.20 |
| 047-120-018-000 | STARFIELD PROPERTIES INC | 23.40 | \$280.80 |
| 031-070-019-000 | STATE FARM RANCH LLC | 46.60 | \$559.20 |
| 031-110-003-000 | STATE FARM RANCH LLC | 162.90 | \$1,954.80 |
| 031-110-011-000 | STATE FARM RANCH LLC | 328.50 | \$3,942.00 |
| 031-170-005-000 | STATE LANE HOLDINGS LLC | 5.04 | \$60.48 |
| 031-160-026-000 | STATE LANE KNOLL LLC | 4.64 | \$55.68 |
| 031-180-048-000 | STATE LANE VINEYARDS ETAL | 25.00 | \$300.00 |
| 045-282-012-000 | STCLAIR CHARLES D & ELAINE J | 1.00 | \$12.00 |
| 020-300-063-000 | STEFFENS FAMILY ESTATE LLC | 16.00 | \$192.00 |
| 018-200-030-000 | STEINSCHREIBER PHILLIP & KLORSTEINSCHRIBER DIANE | 3.00 | \$36.00 |
| 032-400-038-000 | STELTZNER ALLISON | 2.15 | \$25.80 |
| 039-390-013-000 | STOLL BRADLEY G & EDWINA L TR | 2.45 | \$29.40 |
| 024-201-036-000 | STONE RIDGE BROOKSIDE LLC | 8.00 | \$96.00 |
| 017-110-019-000 | STORYBOOK MOUNTAIN VINEYARDS | 34.48 | \$413.76 |
| 034-100-043-000 | STRAUSS JEFF & SCHULTHEIS MINDY TR | 11.79 | \$141.48 |
| 021-030-057-000 | STROMBOM BRUCE A & THERESA E TR | 1.33 | \$15.96 |
| 036-150-053-000 | STUDT WARD B AND GAY CAROLYN CO-TR | 10.00 | \$120.00 |
| 046-400-056-000 | SUGARLOAF EAST VINEYARD LLC | 90.06 | \$1,080.72 |
| 046-400-052-000 | SUGARLOAF VINEYARD LLC | 108.22 | \$1,298.64 |
| 017-110-046-000 | SULLIVAN RANDOLPH GORDON TR | 1.13 | \$13.56 |
| 027-210-025-000 | SULLIVAN WALTER III TR ETAL | 78.08 | \$936.96 |
| 020-300-051-000 | SUMMIT RANCH VINEYARDS LLC | 15.70 | \$188.40 |
| 032-500-044-000 | SUMMIT VINEYARDS HOLDINGS LLC | 8.00 | \$96.00 |
| 039-390-016-000 | SUMMIT VINEYARDS HOLDINGS LLC | 4.19 | \$50.28 |
| 052-130-059-000 | SUNRISE HOLDING LLC | 17.98 | \$215.76 |
| 047-041-005-000 | SUNSET KNOLL LLC | 8.00 | \$96.00 |
| 020-370-006-000 | SUNSHINE ESTATE INVESTORS LLC | 35.80 | \$429.60 |
| 034-200-001-000 | SUNSHINE VALLEY VINEYARDS LLC | 21.94 | \$263.28 |
| 017-060-031-000 | SURBER TED K & SANDRA J TR | 14.70 | \$176.40 |
| 045-360-019-000 | SUSCOL MOUNTAIN VINEYARDS LLC | 40.40 | \$484.80 |
| 045-360-018-000 | SUSCOL SPRINGS RANCH LP | 73.74 | \$884.88 |
| 046-370-031-000 | SUSCOL SPRINGS RANCH LP | 19.08 | \$228.96 |
| 046-400-034-000 | SUSCOL SPRINGS RANCH LP | 81.96 | \$983.52 |
| 057-020-087-000 | SUSCOL VISTA VINEYARD LLC | 31.67 | \$380.04 |
| 057-020-088-000 | SUSCOL VISTA VINEYARD LLC | 74.97 | \$899.64 |
| 009-120-062-000 | SUTTER HOME WINERY INC | 8.89 | \$106.68 |
| 009-120-064-000 | SUTTER HOME WINERY INC | 13.38 | \$160.56 |
| 017-130-031-000 | SUTTER HOME WINERY INC | 14.06 | \$168.72 |
| 017-130-047-000 | SUTTER HOME WINERY INC | 19.44 | \$233.28 |
| 022-100-010-000 | SUTTER HOME WINERY INC | 10.12 | \$121.44 |
| 027-510-022-000 | SUTTER HOME WINERY INC | 12.89 | \$154.68 |
| 032-450-003-000 | SUTTER HOME WINERY INC | 21.54 | \$258.48 |
| 034-160-011-000 | SUTTER HOME WINERY INC | 6.57 | \$78.84 |
| 038-040-023-000 | SUTTER HOME WINERY INC | 16.07 | \$192.84 |
| 059-010-029-000 | SUTTER HOME WINERY INC | 95.62 | \$1,147.44 |
| 059-010-030-000 | SUTTER HOME WINERY INC | 25.74 | \$308.88 |
| 017-230-009-000 | SWANTON LAURA L & MICHAEL G TR | 2.46 | \$29.52 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 036-150-026-000 | SWEENEY JOSEPH E III & LAURA S TR | 4.00 | \$48.00 |
| 017-160-061-000 | SWICKARD TODD & LORETTA TR | 2.50 | \$30.00 |
| 017-160-062-000 | SWICKARD TODD & LORETTA TR | 1.00 | \$12.00 |
| 025-140-021-000 | SWIG RICHARD L JR & WELTMANSWIG DARIAN TR | 1.23 | \$14.76 |
| 031-090-021-000 | SX RANCH | 28.66 | \$343.92 |
| 031-090-018-000 | SX RANCH INC | 20.35 | \$244.20 |
| 033-320-010-000 | SYDNEY APARTMENTS INC | 29.50 | \$354.00 |
| 030-270-021-000 | SYRAH LDVF1 RUTHERFORD LLC | 10.10 | \$121.20 |
| 034-211-056-000 | SZS NAPA LLC | 2.50 | \$30.00 |
| 052-200-009-000 | SZU HUI CHUAN | 6.51 | \$78.12 |
| 050-170-047-000 | T2K INVESTMENTS LLC | 2.56 | \$30.72 |
| 035-031-036-000 | TADAIMA INC | 17.00 | \$204.00 |
| 027-500-015-000 | TADDEI RONALD J TR ETAL | 23.15 | \$277.80 |
| 009-350-053-000 | TALBOT ENTERPRISES LLC | 6.98 | \$83.76 |
| 009-350-054-000 | TALBOT ENTERPRISES LLC | 7.16 | \$85.92 |
| 020-370-038-000 | TAMAGNI THEODORE BEN & JUDITH LORENE TR | 3.10 | \$37.20 |
| 038-010-032-000 | TANITA EDWIN K TR ETAL | 13.99 | \$167.88 |
| 038-010-033-000 | TANITA EDWIN K TR ETAL | 39.60 | \$475.20 |
| 027-100-005-000 | TAPLIN ASSOCIATES LLC | 16.43 | \$197.16 |
| 027-520-025-000 | TAPLIN ASSOCIATES LLC | 7.20 | \$86.40 |
| 045-300-001-000 | TAYLOR ELLIOTT ETAL | 7.50 | \$90.00 |
| 025-380-021-000 | TDL WINE LLC | 6.85 | \$82.20 |
| 031-070-027-000 | TEADERMAN KATHRYN M ETAL | 11.00 | \$132.00 |
| 018-070-063-000 | TEMPLE FAMILY VINEYARDS LLC | 53.08 | \$636.96 |
| 031-070-006-000 | TENCH FAMILY VINEYARDS LLC | 40.55 | \$486.60 |
| 030-080-034-000 | TERLATO FAMILY VINEYARDS | 36.88 | \$442.56 |
| 045-320-009-000 | TERRA SOLIS LLC | 4.00 | \$48.00 |
| 047-280-007-000 | TERRACE VIEW VINEYARDS-CA LLC | 12.00 | \$144.00 |
| 027-060-022-000 | TESSERON VINEYARDS | 3.31 | \$39.72 |
| 027-060-023-000 | TESSERON VINEYARDS | 5.11 | \$61.32 |
| 027-060-024-000 | TESSERON VINEYARDS | 6.00 | \$72.00 |
| 021-420-043-000 | TETZ EMMETT L TR | 5.00 | \$60.00 |
| 039-080-042-000 | THE HESS COLLECTION WINERY ETAL | 1.00 | \$12.00 |
| 024-241-045-000 | THIRTEENTH VINEYARD LLC | 2.13 | \$25.56 |
| 024-242-003-000 | THIRTEENTH VINEYARD LLC | 6.44 | \$77.28 |
| 024-242-045-000 | THIRTEENTH VINEYARD LLC | 44.93 | \$539.16 |
| 024-242-046-000 | THIRTEENTH VINEYARD LLC | 21.84 | \$262.08 |
| 032-560-024-000 | THIS REALM LLC | 20.26 | \$243.12 |
| 039-040-004-000 | THIS REALM LLC | 14.48 | \$173.76 |
| 039-040-056-000 | THIS REALM LLC | 3.64 | \$43.68 |
| 039-040-057-000 | THIS REALM LLC | 1.41 | \$16.92 |
| 027-440-015-000 | THOMAS DONALD W TR | 6.61 | \$79.32 |
| 049-010-035-000 | THOMAS SEAN & SANDRA LYNN TR | 1.00 | \$12.00 |
| 049-242-009-000 | THOMPSON C THOMAS & STELLA A TR | 1.50 | \$18.00 |
| 052-170-021-000 | THOMPSON LAWRENCE R & BEVERLY A TR | 5.30 | \$63.60 |
| 020-300-066-000 | THOMPSON PETER R TR | 9.40 | \$112.80 |
| 047-170-001-000 | THOMSON JENNIFER ROYCELYNN | 21.00 | \$252.00 |
| 032-440-009-000 | THORNBERRY RICHARD P & GAIL F TR | 14.00 | \$168.00 |
| 017-140-015-000 | THORNTON THOMAS W TR ETAL | 10.00 | \$120.00 |
| 047-330-026-000 | THORPE CHRISTIAN D & NAOMI R TR | 7.77 | \$93.24 |
| 034-160-008-000 | THREE HILLS LLC | 5.84 | \$70.08 |
| 025-380-017-000 | THREE TWINS LLC | 4.36 | \$52.32 |
| 009-040-001-000 | THURMOND VINEYARD LP | 6.80 | \$81.60 |
| 032-030-044-000 | TIMAR LLC | 4.85 | \$58.20 |
| 032-560-032-000 | TIMAR LLC | 20.81 | \$249.72 |
| 047-100-011-000 | TIRADO ABEL O | 10.00 | \$120.00 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 022-110-004-000 | TITUS LEE AND SONS | 9.53 | \$114.36 |
| 017-120-022-000 | TJ EVERGREEN LLC | 6.03 | \$72.36 |
| 039-080-030-000 | TJIAN SHARON TR ETAL | 4.00 | \$48.00 |
| 039-630-012-000 | TK GROUP LLC | 11.50 | \$138.00 |
| 032-030-043-000 | TMR WINE COMPANY LLC | 22.50 | \$270.00 |
| 032-560-029-000 | TMR WINE COMPANY LLC | 14.22 | \$170.64 |
| 020-150-011-000 | TOFANELLI NORMA JEAN TR ETAL | 7.47 | \$89.64 |
| 020-150-028-000 | TOFANELLI NORMA JEAN TR ETAL | 16.02 | \$192.24 |
| 047-280-002-000 | TOGNETTI THOMAS FRANCIS ETAL | 12.36 | \$148.32 |
| 022-150-038-000 | TOGNI LISA KARIN TR ETAL | 10.50 | \$126.00 |
| 030-280-033-000 | TONELLA RAYMOND L & DEBORAH LYNN TR | 13.22 | \$158.64 |
| 030-280-035-000 | TONELLA RAYMOND L & DEBORAH LYNN TR | 6.42 | \$77.04 |
| 049-110-012-000 | TORRES ROBERT D & MARIA FRANCHI TR | 5.72 | \$68.64 |
| 011-523-009-000 | TORRIGINO STEPHEN TR | 1.00 | \$12.00 |
| 035-041-011-000 | TORTILLA FLAT VINEYARD LLC | 2.10 | \$25.20 |
| 032-110-046-000 | TORUN MEHMET S & NACIYE | 2.11 | \$25.32 |
| 022-010-013-000 | TOURNAHU INVESTMENT PROPERTIES PARTNERSHIP LP | 6.67 | \$80.04 |
| 031-220-016-000 | TRAINA J TODD BUCHANAN ETAL | 14.47 | \$173.64 |
| 031-080-017-000 | TRAINA VINEYARDS LLC | 9.25 | \$111.00 |
| 027-250-031-000 | TRAINOR EDMOND F & JENNIFER G TR | 6.50 | \$78.00 |
| 021-030-046-000 | TREANOR JAMES J & MOORE JEAN ALISON TR | 1.81 | \$21.72 |
| 009-010-025-000 | TREASURY WINE ESTATES AMERICAS COMPANY | 3.31 | \$39.72 |
| 009-010-026-000 | TREASURY WINE ESTATES AMERICAS COMPANY | 12.50 | \$150.00 |
| 009-131-009-000 | TREASURY WINE ESTATES AMERICAS COMPANY | 24.40 | \$292.80 |
| 024-070-007-000 | TREASURY WINE ESTATES AMERICAS COMPANY | 33.82 | \$405.84 |
| 032-530-024-000 | TREASURY WINE ESTATES AMERICAS COMPANY | 73.09 | \$877.08 |
| 032-530-037-000 | TREASURY WINE ESTATES AMERICAS COMPANY | 1.40 | \$16.80 |
| 038-010-004-000 | TREASURY WINE ESTATES AMERICAS COMPANY | 51.57 | \$618.84 |
| 047-080-058-000 | TREASURY WINE ESTATES AMERICAS COMPANY | 215.37 | \$2,584.44 |
| 047-230-033-000 | TREASURY WINE ESTATES AMERICAS COMPANY | 11.48 | \$137.76 |
| 036-140-053-000 | TREFETHEN FAMILY VINEYARDS LLC | 22.86 | \$274.32 |
| 036-140-056-000 | TREFETHEN FAMILY VINEYARDS LLC | 29.01 | \$348.12 |
| 036-140-068-000 | TREFETHEN FAMILY VINEYARDS LLC | 38.71 | \$464.52 |
| 036-140-070-000 | TREFETHEN FAMILY VINEYARDS LLC | 38.70 | \$464.40 |
| 036-140-071-000 | TREFETHEN FAMILY VINEYARDS LLC | 39.44 | \$473.28 |
| 036-140-078-000 | TREFETHEN FAMILY VINEYARDS LLC | 25.39 | \$304.68 |
| 036-150-065-000 | TREFETHEN FAMILY VINEYARDS LLC | 21.72 | \$260.64 |
| 036-150-066-000 | TREFETHEN FAMILY VINEYARDS LLC | 32.99 | \$395.88 |
| 036-150-067-000 | TREFETHEN FAMILY VINEYARDS LLC | 40.21 | \$482.52 |
| 036-140-077-000 | TREFETHEN FAMILY WINERY LLC | 30.95 | \$371.40 |
| 034-170-025-000 | TREFETHEN JOHN V ETAL | 11.90 | \$142.80 |
| 034-170-026-000 | TREFETHEN JOHN V ETAL | 58.51 | \$702.12 |
| 030-060-063-000 | TREMONT VISTA LLC | 7.80 | \$93.60 |
| 052-440-032-000 | TRINCHERO CARLO & STEPHANIE TR | 1.35 | \$16.20 |
| 027-250-018-000 | TRINCHERO GINA MARIA TR | 1.00 | \$12.00 |
| 038-361-010-000 | TRINITY PROJECT LLC | 4.03 | \$48.36 |
| 038-361-042-000 | TRINITY PROJECT LLC | 4.93 | \$59.16 |
| 036-090-043-000 | TRIO C VINEYARDS LLC | 2.70 | \$32.40 |
| 036-090-044-000 | TRIO C VINEYARDS LLC | 14.92 | \$179.04 |
| 036-090-048-000 | TRIO C VINEYARDS LLC | 11.32 | \$135.84 |
| 036-090-049-000 | TRIO C VINEYARDS LLC | 9.49 | \$113.88 |
| 036-090-051-000 | TRIO C VINEYARDS LLC | 8.70 | \$104.40 |
| 022-270-009-000 | TRISTANT WILLIAM R AND ANNE L TR | 5.00 | \$60.00 |
| 032-230-027-000 | TRIUMPH BEVERAGE COMPANY LLC | 27.48 | \$329.76 |
| 036-120-067-000 | TRUBODY RANCH LLC | 38.79 | \$465.48 |
| 036-120-069-000 | TRUBODY RANCH LLC | 45.04 | \$540.48 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 036-120-070-000 | TRUBODY RANCH LLC | 39.08 | \$468.96 |
| 043-061-022-000 | TRUCHARD FAMILY IRREVOCABLE TR 2020 | 68.20 | \$818.40 |
| 043-030-008-000 | TRUCHARD HOLDING COMPANY LLC | 27.50 | \$330.00 |
| 043-030-009-000 | TRUCHARD HOLDING COMPANY LLC | 1.00 | \$12.00 |
| 043-040-004-000 | TRUCHARD HOLDING COMPANY LLC | 32.00 | \$384.00 |
| 043-040-029-000 | TRUCHARD HOLDING COMPANY LLC | 16.90 | \$202.80 |
| 043-040-030-000 | TRUCHARD HOLDING COMPANY LLC | 11.50 | \$138.00 |
| 047-030-008-000 | TRUCHARD HOLDING COMPANY LLC | 3.25 | \$39.00 |
| 047-042-023-000 | TRUCHARD HOLDING COMPANY LLC | 1.40 | \$16.80 |
| 047-042-024-000 | TRUCHARD HOLDING COMPANY LLC | 11.00 | \$132.00 |
| 047-043-021-000 | TRUCHARD HOLDING COMPANY LLC | 6.00 | \$72.00 |
| 050-270-020-000 | TRUCHARD HOLDING COMPANY LLC | 20.50 | \$246.00 |
| 050-270-025-000 | TRUCHARD HOLDING COMPANY LLC | 40.00 | \$480.00 |
| 036-130-061-000 | TRUE OAK NAPA VINEYARD LLC | 64.00 | \$768.00 |
| 021-420-048-000 | TUCK BECKSTOFFER WINES LLC | 4.76 | \$57.12 |
| 049-340-025-000 | TUCKER ANN M TR | 5.00 | \$60.00 |
| 025-180-081-000 | TUCKROGERS KATHLEEN TR | 26.50 | \$318.00 |
| 025-180-078-000 | TUCKROGERS KATHLEEN TR ETAL | 5.01 | \$60.12 |
| 022-240-010-000 | TURLEY WILLIAM LAURENCE & SUZANNE CHAMBERS TR | 3.24 | \$38.88 |
| 022-240-011-000 | TURLEY WILLIAM LAURENCE & SUZANNE CHAMBERS TR | 4.70 | \$56.40 |
| 022-240-013-000 | TURLEY WILLIAM LAURENCE & SUZANNE CHAMBERS TR | 7.17 | \$86.04 |
| 022-240-014-000 | TURLEY WILLIAM LAURENCE & SUZANNE CHAMBERS TR | 38.75 | \$465.00 |
| 018-060-071-000 | TURLEY WINE CELLARS INC ETAL | 17.15 | \$205.80 |
| 031-010-002-000 | TURNBULL WINE CELLARS | 15.22 | \$182.64 |
| 047-230-053-000 | TVL CARNEROS VINEYARDS LLC ETAL | 10.44 | \$125.28 |
| 047-230-054-000 | TVL CARNEROS VINEYARDS LLC ETAL | 19.00 | \$228.00 |
| 035-390-015-000 | TWISTED OAK VILLA LLC | 6.70 | \$80.40 |
| 047-080-047-000 | TYKM VENTURES LLC | 17.83 | \$213.96 |
| 047-080-056-000 | TYKM VENTURES LLC | 17.08 | \$204.96 |
| 039-310-027-000 | UNGER MARK SUC TR | 2.50 | \$30.00 |
| 027-450-027-000 | UPPER VALLEY DISPOSAL HOLDINGS INC | 13.04 | \$156.48 |
| 045-240-011-000 | URDA JAMES J & CARRIE A TR | 1.80 | \$21.60 |
| 009-120-065-000 | US VITICULTURE FARMLAND LLC | 112.06 | \$1,344.72 |
| 009-120-066-000 | US VITICULTURE FARMLAND LLC | 1.00 | \$12.00 |
| 035-480-026-000 | US VITICULTURE FARMLAND LLC | 52.85 | \$634.20 |
| 036-010-026-000 | US VITICULTURE FARMLAND LLC | 41.73 | \$500.76 |
| 036-010-027-000 | US VITICULTURE FARMLAND LLC | 40.29 | \$483.48 |
| 036-160-021-000 | US VITICULTURE FARMLAND LLC | 31.11 | \$373.32 |
| 036-160-022-000 | US VITICULTURE FARMLAND LLC | 27.56 | \$330.72 |
| 036-470-001-000 | US VITICULTURE FARMLAND LLC | 26.85 | \$322.20 |
| 030-120-015-000 | USIBELLI RANCH LLC | 70.70 | \$848.40 |
| 018-160-026-000 | USIBELLI VINEYARDS INC | 371.00 | \$4,452.00 |
| 047-370-014-000 | V K VINEYARDS LLC | 21.50 | \$258.00 |
| 030-260-003-000 | V SATTUI WINERY | 15.17 | \$182.04 |
| 030-260-035-000 | V SATTUI WINERY | 13.01 | \$156.12 |
| 036-130-030-000 | V SATTUI WINERY INC | 5.48 | \$65.76 |
| 036-130-035-000 | V SATTUI WINERY INC | 21.40 | \$256.80 |
| 050-380-014-000 | V SATTUI WINERY INC | 104.65 | \$1,255.80 |
| 011-351-017-000 | VA VINEYARD PROPERTIES LLC | 5.04 | \$60.48 |
| 011-390-037-000 | VA VINEYARD PROPERTIES LLC | 15.08 | \$180.96 |
| 011-390-038-000 | VA VINEYARD PROPERTIES LLC | 2.40 | \$28.80 |
| 011-390-039-000 | VA VINEYARD PROPERTIES LLC | 1.30 | \$15.60 |
| 011-390-040-000 | VA VINEYARD PROPERTIES LLC | 2.54 | \$30.48 |
| 011-390-041-000 | VA VINEYARD PROPERTIES LLC | 1.44 | \$17.28 |
| 039-610-006-000 | VALE TRAVIS F & CATHERINE E TR | 7.56 | \$90.72 |
| 034-170-036-000 | VALLERGA CHRISTOPHER A | 2.00 | \$24.00 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 032-440-005-000 | VANGONE VINEYARDS LLC | 13.50 | \$162.00 |
| 033-140-053-000 | VANWARMERDAM JENNIFER M | 2.40 | \$28.80 |
| 038-240-015-000 | VANWINDEN ARDY & LORI TR | 3.40 | \$40.80 |
| 024-101-001-000 | VARNER SEAN S & KRISTIN C TR | 2.13 | \$25.56 |
| 009-560-018-000 | VAROZZA FAMILY HOLDINGS LLC | 1.00 | \$12.00 |
| 039-630-011-000 | VASSER JAMES E JR | 8.15 | \$97.80 |
| 021-200-016-000 | VEIT JEREMY M & JULIE O TR | 1.90 | \$22.80 |
| 017-130-006-000 | VENGE KIRK PETER TR | 3.57 | \$42.84 |
| 017-130-032-000 | VENGE KIRK PETER TR | 2.93 | \$35.16 |
| 020-350-043-000 | VENGE LAND VENTURES LLC | 10.16 | \$121.92 |
| 031-040-002-000 | VENGE NILS TR ETAL | 13.97 | \$167.64 |
| 036-170-041-000 | VERHEY JAMES F & ANN L TR | 18.13 | \$217.56 |
| 021-420-039-000 | VIADER DELIA E TR | 2.60 | \$31.20 |
| 021-420-038-000 | VIADER VINEYARDS | 27.00 | \$324.00 |
| 039-030-014-000 | VICASA LLC | 3.00 | \$36.00 |
| 032-560-025-000 | VIGNE DI LAGO LLC | 19.00 | \$228.00 |
| 036-190-007-000 | VIGNERON PARTNERS LLC | 6.31 | \$75.72 |
| 020-230-001-000 | VILLA AMOROSA INC | 21.43 | \$257.16 |
| 020-390-012-000 | VILLA AMOROSA INC | 7.42 | \$89.04 |
| 027-260-005-000 | VILLA AMOROSA INC | 2.78 | \$33.36 |
| 045-310-048-000 | VILLA AMOROSA INC | 28.82 | \$345.84 |
| 052-490-003-000 | VILLA VIGNETO 4266 LLC | 1.50 | \$18.00 |
| 034-160-018-000 | VINATIERI PATRICK M TR | 2.39 | \$28.68 |
| 027-020-077-000 | VINE & FIG TREE FARM LLC | 3.53 | \$42.36 |
| 052-240-006-000 | VINE FARM LLC | 8.00 | \$96.00 |
| 035-042-053-000 | VINELAND HOLDINGS LLC | 2.81 | \$33.72 |
| 009-030-062-000 | VINEYARD 29 LLC | 1.46 | \$17.52 |
| 022-010-034-000 | VINEYARD 29 LLC | 9.13 | \$109.56 |
| 022-010-035-000 | VINEYARD 29 LLC | 6.76 | \$81.12 |
| 022-200-027-000 | VINEYARD 29 LLC | 5.34 | \$64.08 |
| 022-230-012-000 | VINEYARD 29 LLC | 6.25 | \$75.00 |
| 030-260-041-000 | VINEYARD 29 LLC | 3.90 | \$46.80 |
| 047-370-015-000 | VINEYARD KNOLLS LLC | 4.30 | \$51.60 |
| 047-370-017-000 | VINEYARD KNOLLS LLC | 6.80 | \$81.60 |
| 038-080-002-000 | VINEYARD PROPERTIES LLC | 3.60 | \$43.20 |
| 017-140-001-000 | VINPROP LLC | 3.50 | \$42.00 |
| 031-070-026-000 | VINTAGE OAKVILLE CROSS LLC | 4.41 | \$52.92 |
| 020-150-017-000 | VINTAGE WINE ESTATES INC | 14.26 | \$171.12 |
| 021-420-040-000 | VITE CRYSTAL SPRINGS VINEYARDS LLC | 8.48 | \$101.76 |
| 030-070-010-000 | VITE GALLERON VINEYARDS LLC | 21.02 | \$252.24 |
| 025-240-014-000 | VOLKER EISELE VINEYARDS LLC | 55.00 | \$660.00 |
| 018-120-013-000 | VON CRAWSONARD LLC ETAL | 3.05 | \$36.60 |
| 024-332-013-000 | VON CRAWSONARD LLC ETAL | 5.54 | \$66.48 |
| 011-370-023-000 | VONSTRASSER RUDY & RITA TR | 3.05 | \$36.60 |
| 034-330-011-000 | VUPPALAPATI DWARAKANATH & VEERASWAMY ARATHI | 3.20 | \$38.40 |
| 031-110-014-000 | VYBORN VINEYARD MANAGEMENT INC | 42.85 | \$514.20 |
| 033-070-039-000 | WAGNER CHARLES J TR | 7.00 | \$84.00 |
| 009-362-026-000 | WAGNER RANCH LLC | 10.00 | \$120.00 |
| 009-362-027-000 | WAGNER RANCH LLC | 4.60 | \$55.20 |
| 047-201-005-000 | WAGNER RANCH LLC | 9.11 | \$109.32 |
| 021-320-004-000 | WAGON TRAIL LLC | 9.70 | \$116.40 |
| 031-100-027-000 | WAITTE BARRY TR ETAL | 3.05 | \$36.60 |
| 020-300-072-000 | WALECKA JOHN LAWRENCE & BARBARA ALISON TR | 3.64 | \$43.68 |
| 047-181-005-000 | WALKER CASSANDRA L TR ETAL | 1.50 | \$18.00 |
| 027-550-009-000 | WALL ROAD VINEYARD LLC | 3.15 | \$37.80 |
| 030-120-030-000 | WALTHER ROGER O & ANNE N TR | 1.54 | \$18.48 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 030-120-031-000 | WALTHER ROGER O & ANNE N TR | 4.58 | \$54.96 |
| 030-220-046-000 | WAPPO LAND COMPANY LLC | 18.00 | \$216.00 |
| 032-500-006-000 | WARKE FAMILY VINEYARDS (US) LTD | 14.32 | \$171.84 |
| 039-400-077-000 | WARKE FAMILY VINEYARDS LTD | 22.28 | \$267.36 |
| 032-540-021-000 | WARNOCK VINEYARDS LLC | 12.50 | \$150.00 |
| 033-010-065-000 | WATERS RANCH VINEYARD LLC | 65.36 | \$784.32 |
| 022-110-003-000 | WATSON GEORGE GRANT II TR ETAL | 3.92 | \$47.04 |
| 034-211-016-000 | WEICHEN JOIN & CHUNKAI HUI | 2.00 | \$24.00 |
| 050-372-001-000 | WEINBERG BARBARA K TR | 1.52 | \$18.24 |
| 038-180-020-000 | WEINERT THOMAS C & VICKI C TR | 12.51 | \$150.12 |
| 039-130-002-000 | WEIR NORMAN E & IRIT D TR | 12.00 | \$144.00 |
| 049-050-003-000 | WEIR NORMAN E & IRIT D TR | 6.00 | \$72.00 |
| 035-480-023-000 | WEISS JOEL R & JENNLEA O TR | 5.62 | \$67.44 |
| 032-030-054-000 | WEITZ VINEYARD | 40.93 | \$491.16 |
| 036-170-043-000 | WENYON ARNOLD & DESIREE A TR | 1.78 | \$21.36 |
| 036-160-024-000 | WESTERN FARMLAND LLC | 40.70 | \$488.40 |
| 017-140-007-000 | WESTERN WASHINGTON UNIVERSITY FOUNDATION | 13.00 | \$156.00 |
| 018-140-035-000 | WHISKEY RIVER RANCH II LLC | 31.25 | \$375.00 |
| 018-140-036-000 | WHISKY RIVER RANCH VINEYARD LLC | 26.89 | \$322.68 |
| 009-030-057-000 | WHITE FANG PROPERTIES LLC | 5.03 | \$60.36 |
| 039-650-002-000 | WHITE TIMOTHY R TR | 1.50 | \$18.00 |
| 039-650-003-000 | WHITE TIMOTHY R TR | 1.00 | \$12.00 |
| 017-110-045-000 | WHYNOT WINES LLC | 23.51 | \$282.12 |
| 024-460-005-000 | WICKER RONALD J & LISA K | 4.30 | \$51.60 |
| 034-370-017-000 | WIEBE WILLIAM R | 2.45 | \$29.40 |
| 027-100-002-000 | WIGHT DAVID L & SUSAN H TR ETAL | 5.62 | \$67.44 |
| 027-100-003-000 | WIGHT DAVID L & SUSAN H TR ETAL | 13.39 | \$160.68 |
| 027-100-004-000 | WIGHT DAVID L & SUSAN H TR ETAL | 11.21 | \$134.52 |
| 027-110-010-000 | WIGHT DAVID L & SUSAN H TR ETAL | 18.00 | \$216.00 |
| 034-320-007-000 | WILD CAT MOUNTAIN LLC | 8.00 | \$96.00 |
| 031-170-012-000 | WILKINSON ROLLIN L AND DOREEN D TR | 6.14 | \$73.68 |
| 017-140-022-000 | WILLIAM MARK E TR ETAL | 8.20 | \$98.40 |
| 039-010-008-000 | WILLIAMS ANTONIA M TR | 42.04 | \$504.48 |
| 036-100-018-000 | WILLIAMS JEFFREY C & ROBIN C | 2.22 | \$26.64 |
| 017-140-021-000 | WILLIAMS MARK TR ETAL | 3.40 | \$40.80 |
| 025-020-024-000 | WILLIAMSON ALEXANDER F C TR ETAL | 65.20 | \$782.40 |
| 030-070-005-000 | WILSEY CLINT RONALD TR | 9.60 | \$115.20 |
| 030-140-014-000 | WILSEY DIANE B TR | 42.87 | \$514.44 |
| 030-140-015-000 | WILSEY DIANE B TR | 36.61 | \$439.32 |
| 030-140-016-000 | WILSEY DIANE B TR | 38.94 | \$467.28 |
| 030-140-017-000 | WILSEY DIANE B TR | 39.80 | \$477.60 |
| 030-140-018-000 | WILSEY DIANE B TR | 38.84 | \$466.08 |
| 030-140-019-000 | WILSEY DIANE B TR | 42.61 | \$511.32 |
| 049-242-036-000 | WILSON CAROLINE TR ETAL | 5.73 | \$68.76 |
| 027-160-057-000 | WILSON KIMOTO LLC | 15.52 | \$186.24 |
| 033-290-001-000 | WINDY FLATS PARTNERS LLC | 19.36 | \$232.32 |
| 027-120-006-000 | WINEMAP LLC | 10.79 | \$129.48 |
| 017-160-003-000 | WISS KATHERINE TR ETAL | 9.90 | \$118.80 |
| 047-280-017-000 | WITHERS ROAD NAPA CA LP | 407.40 | \$4,888.80 |
| 033-160-018-000 | WOLF W J & ROXANNE B TR | 8.70 | \$104.40 |
| 039-210-001-000 | WOLFE DEAN & HELEN A TR | 9.04 | \$108.48 |
| 047-252-016-000 | WOLFF ROGER A & LINDA MCGLOCHLIN | 6.77 | \$81.24 |
| 052-300-002-000 | WONG MARTIN TR | 2.50 | \$30.00 |
| 031-170-018-000 | WOOD LILA M TR | 8.50 | \$102.00 |
| 024-010-018-000 | WOOLLS PAUL & BETTY OSHAUGHNESSY TR | 18.95 | \$227.40 |
| 031-050-030-000 | WOOLLS PAUL & BETTY OSHAUGHNESSY TR | 24.58 | \$294.96 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-------------------------|---|------------------|-----------------|
| 034-340-006-000 | WOOLLS PAUL & BETTY OSHAUGHNESSY TR | 17.63 | \$211.56 |
| 035-010-054-000 | WOOLLS RANCH LLC | 31.08 | \$372.96 |
| 039-080-040-000 | WULFF RANDALL WILLIAM & KRYSTYNA MATLOCK TR | 2.34 | \$28.08 |
| 017-110-049-000 | WWCD LLC | 5.22 | \$62.64 |
| 007-038-001-000 | XIAO ZHOU | 2.00 | \$24.00 |
| 034-110-060-000 | YATES 60 62 AND 64 LLC | 10.86 | \$130.32 |
| 034-110-064-000 | YATES 60 62 AND 64 LLC | 2.48 | \$29.76 |
| 034-110-063-000 | YATES 63 LLC | 19.18 | \$230.16 |
| 025-260-035-000 | YELLOW ALPHA II LLC | 107.58 | \$1,290.96 |
| 057-340-001-000 | YELLOW NAPA III LLC | 38.96 | \$467.52 |
| 022-120-003-000 | YEWELL DAVID PAUL & NANCY ANNE TR | 1.75 | \$21.00 |
| 009-020-019-000 | YORK CREEK LLC | 13.08 | \$156.96 |
| 022-140-024-000 | YORK CREEK VINEYARDS LLC | 39.92 | \$479.04 |
| 022-140-055-000 | YORK CREEK VINEYARDS LLC | 117.90 | \$1,414.80 |
| 018-300-021-000 | YOUNG LEROY A & PATRICIA J TR | 61.00 | \$732.00 |
| 050-270-031-000 | YOUNG LEROY A & PATRICIA J TR | 1.50 | \$18.00 |
| 031-130-028-000 | YOUNT RIDGE CELLARS LLC | 1.75 | \$21.00 |
| 036-090-050-000 | YOUNTVILLA LLC | 7.57 | \$90.84 |
| 031-220-023-000 | YOUNTVILLE CROSSROADS INC | 10.88 | \$130.56 |
| 030-260-040-000 | YUREK GREGORY J & CAROL L | 3.91 | \$46.92 |
| 036-070-036-000 | YXR 1975 LLC | 15.00 | \$180.00 |
| 036-180-048-000 | ZACHOWSKI ZACH & GABEL BARBARA TR | 8.00 | \$96.00 |
| 036-170-045-000 | ZACHOWSKI ZACH TR ETAL | 7.26 | \$87.12 |
| 021-010-059-000 | ZAKIN JONATHAN N & HANSENZAKIN JANICE TR | 3.99 | \$47.88 |
| 030-260-039-000 | ZANINOVICH MARKO B & THEO S | 3.62 | \$43.44 |
| 030-020-005-000 | ZAVALA FERNANDO A SUC TR ETAL | 9.60 | \$115.20 |
| 030-200-005-000 | ZD WINES LLC | 3.38 | \$40.56 |
| 047-130-007-000 | ZD WINES LLC | 24.10 | \$289.20 |
| 047-130-008-000 | ZD WINES LLC | 1.40 | \$16.80 |
| 025-070-053-000 | ZEAGLER MILLARD FILLMORE TR | 7.00 | \$84.00 |
| 049-200-015-000 | ZETT GERALD A & DONNA R TR | 7.99 | \$95.88 |
| 025-440-052-000 | ZEVKO LP | 3.35 | \$40.20 |
| 052-170-027-000 | ZIMMERMANN JOHN P & BIANCA TR | 8.50 | \$102.00 |
| 030-240-030-000 | ZINFANDEL LANE HOLDINGS LLC | 4.32 | \$51.84 |
| 030-240-024-000 | ZINFANDEL LANE LLC | 4.06 | \$48.72 |
| 030-270-023-000 | ZINFANDEL LDVF1 RUTHERFORD LLC | 8.09 | \$97.08 |
| 031-080-018-000 | ZW LAND HOLDINGS LLC | 3.51 | \$42.12 |
| 031-150-005-000 | ZWEITE PREH VINEYARDS GMBH ETAL | 43.90 | \$526.80 |
| 031-150-006-000 | ZWEITE PREH VINEYARDS GMBH ETAL | 37.30 | \$447.60 |
| TOTAL ASSESSMENT | | 47,401 | 568,812 |



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-538

TO: Board of Supervisors
FROM: Tracy Schulze - Auditor-Controller
REPORT BY: Raymond Francis - Accountant-Auditor II
SUBJECT: Property Tax Administrative Fee Cost Allocation for Public Entities Fiscal Year 2022-23

RECOMMENDATION

Accept and file the report for the property tax administrative fee cost allocation to public entities in Napa County for Fiscal Year 2023-24 for services rendered in Fiscal Year 2022-23. (Fiscal Impact: \$578,783 Revenue, Budgeted, Mandatory)

BACKGROUND

The Auditor-Controller's Office has calculated the property tax administrative fee cost allocation for Fiscal Year 2023-24 for services rendered in Fiscal Year 2022-23. In accordance with Revenue and Taxation Code 95.3, fee revenues will be recognized in Fiscal Year 2023-24 for the participating departments that have incurred the costs in Fiscal Year 2022-23.

The Auditor-Controller's Office has issued a report regarding the actual costs incurred by the County during the previous fiscal year for assessing, collecting, and allocating property taxes, including applicable overhead costs as permitted by Federal Regulation Code 2 CFR Part 225 Standards. The administrative fee is a reimbursement from each incorporated city and local taxing jurisdictions as its proportionate share of the administrative costs incurred by the County during Fiscal Year 2022-23 and will be recognized in Fiscal Year 2023-24. Of the total costs attributed to property tax during the fiscal year (\$3,518,171), 16.5%, or \$578,783, is the recoverable through this process. The remaining is the County's portion already incurred (\$622,889) and the school districts' portion, exempt by State Code (\$2,316,497).

Requested Action: Accept and file the report.

FISCAL & STRATEGIC PLAN IMPACT

| | |
|-----------------------------------|---|
| Is there a Fiscal Impact? | Yes |
| Is it Mandatory or Discretionary? | Mandatory |
| Is the general fund affected? | Yes |
| Future fiscal impact: | The appropriate allocation is calculated by the Auditor-Controller every year, in accordance with Revenue and Taxation Code 95.3. |
| Consequences if not approved: | The departments incurring the costs will not realize these revenues |

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

**COUNTY OF NAPA
PROPERTY TAX ADMINISTRATIVE FEE CALCULATION
FISCAL YEAR ACTUALS 2022-23 CHARGED IN FISCAL YEAR 2023-24**

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County of Napa
Property Tax Administrative Cost Allocation Per SB 2557
Actual Property Tax Collection Costs Fiscal Year 2022-23
To Be Charged in Fiscal Year 2023-24

| Fund | Tax Entities | FY 2023-24 Admin Factor ¹ | Cost Allocation |
|---|--|--|---------------------|
| 1000 | NAPA COUNTY | 17.7049% | \$ 622,889 |
| 2100 | FIRE NON-STRUCTURAL | 1.5555% | 54,725 |
| 2020 | LIBRARY | 2.0736% | 72,953 |
| 2100 | FIRE PROTECTION | 1.4388% | 50,619 |
| 15100 | CITY OF CALISTOGA | 0.4850% | 17,063 |
| 15200 | CITY OF NAPA | 5.6689% | 199,442 |
| 15300 | CITY OF ST HELENA | 0.9838% | 34,612 |
| 15400 | TOWN OF YOUNTVILLE | 0.2666% | 9,379 |
| 18800 | CITY OF AMERICAN CANYON | 2.0958% | 73,734 |
| 5220 | LAKE BERRYESSA RESORT IMPROVEMENT DIST | 0.0075% | 264 |
| 5240 | NAPA BERRYESSA RESORT IMPROVEMENT DIST | 0.0108% | 380 |
| 2860 | MONTICELLO CEMETERY DISTRICT | 0.0068% | 239 |
| 09504 | CIRCLE OAKS WATER DISTRICT | 0.0082% | 288 |
| 7400 | CONGRESS VALLEY WATER DISTRICT | 0.0224% | 788 |
| 18900 | AMERICAN CANYON FIRE DISTRICT | 1.0903% | 38,359 |
| 7100 | NAPA COUNTY MOSQUITO ABATEMENT DISTRICT | 0.3657% | 12,866 |
| 7300 | NAPA COUNTY RESOURCE CONSERVATION DISTRICT | 0.0896% | 3,152 |
| 7500 | NAPA COUNTY RIVER RECLAMATION DISTRICT | 0.0059% | 208 |
| 9503 | BAY AREA AIR QUALITY MANAGEMENT DIST | 0.2761% | 9,714 |
| 9020 | HOWELL MOUNTAIN ELEMENTARY SCHOOL DISTRICT | 0.3506% | 12,335 |
| 9060 | POPE VALLEY ELEMENTARY SCHOOL DISTRICT | 0.2932% | 10,315 |
| 9300 | FAIRFIELD-SUISUN UNIFIED SCHOOL DISTRICT | 0.1417% | 4,985 |
| 9010 | CALISTOGA UNIFIED SCHOOL DISTRICT | 3.3100% | 116,451 |
| 9050 | NAPA VALLEY UNIFIED SCHOOL DISTRICT | 31.0581% | 1,092,677 |
| 9070 | ST HELENA UNIFIED SCHOOL DISTRICT | 7.4415% | 261,805 |
| 9030 | NAPA VALLEY COMMUNITY COLLEGE | 8.0752% | 284,099 |
| 9310 | SOLANO COUNTY OFFICE OF EDUCATION | 0.0057% | 201 |
| 9040 | NAPA COUNTY OFFICE OF EDUCATION | 3.0577% | 107,575 |
| 9490 | EDUCATIONAL REVENUE AUGMENTATION FUND | 12.1101% | 426,054 |
| Total Property Tax Admin Fee Cost Allocation | | 100.0000% | \$ 3,518,171 |

Net Amount Billed 578,785

Percent of Total Cost Recoverable 16.5%

Notes:

¹ R&T 95.3 requires use of current year factors for prior year actual costs, applied to all entities for calculation. School Districts are exempt from the Fee.

COUNTY OF NAPA
ALLOCATION OF NET PROPERTY TAX COLLECTION COSTS
BY CATEGORY
Fiscal Year 2022-23

| | <u>Property Tax Collection Cost</u> | <u>Percentage Allocated by Category</u> | <u>Dollar Allocation by Category</u> |
|-------------------------|---|---|--|
| County | \$ 3,518,171 | 22.7728% | \$ 801,186 |
| Cities/Town | \$ 3,518,171 | 9.5001% | \$ 334,230 |
| Special Districts | \$ 3,518,171 | 1.8833% | \$ 66,258 |
| School Districts | \$ 3,518,171 | <u>65.8438%</u> | <u>\$ 2,316,497</u> |
| Total Allocation | | <u><u>100.0000%</u></u> | <u><u>\$ 3,518,171</u></u> |

COUNTY OF NAPA
SUMMARY OF PROPERTY TAX COLLECTION COSTS AND REVENUE
PURSUANT TO SB 2557
Fiscal Year 2022-23

Direct and Indirect Costs:

| | | |
|--|------------|---------------------|
| Auditor-Controller | \$ 475,756 | |
| Treasurer-Tax Collector | 811,108 | |
| Assessor | 3,738,082 | |
| County Counsel | 38,529 | |
| CEO - Clerk of the Board | 54,379 | |
| Assessment Appeals Board | 8,200 | |
| | | |
| Total Direct & Indirect Costs | | \$ 5,126,054 |

Less: Revenue from Property Tax Assessments

| | | |
|--|----------------|---------------------|
| Non-Departmental Revenue | \$ (1,006,193) | |
| Auditor-Controller | (131,561) | |
| Treasurer-Tax Collector | (52,999) | |
| Assessor | (407,970) | |
| County Counsel | - | |
| CEO - Clerk of the Board | (9,160) | |
| Assessment Appeals Board | - | |
| | | |
| Total Revenue | | (1,607,883) |
| | | |
| Net Property Tax Collection Costs Fiscal Year 2022-23 | | \$ 3,518,171 |
| | | |

COUNTY OF NAPA
SUMMARY OF REVENUES FROM PROPERTY TAX ASSESSMENTS
BY DEPARTMENT
Fiscal Year 2022-23

| Department | Revenue Account # | Revenues | Total |
|--|------------------------------|-----------------|---------------------|
| NON-DEPARTMENTAL REVENUE - 1050000 | | | |
| State-SB90 Mandates (Unitary/ERAF Reimb) | 43710 | 39,397 | |
| County Redemption Fees Collected (80400 \$10) | 44400 | 5,290 | |
| Supplemental 5% Admin Fee - AB 2890 (81000) | 46106 | 961,506 | |
| Total Non-Departmental Revenue | | | \$ 1,006,193 |
| AUDITOR-CONTROLLER - 1100000 | | | |
| Property Tax Admin Fees | 46105 | \$ 131,561 | |
| Total Auditor-Controller | | | 131,561 |
| TREASURER-TAX COLLECTOR - 1120000 | | | |
| Penalty & Costs - Delinquent Tax | 44400 | \$ 34,658 | |
| Treasury Fees - Returned Checks, Cortac CD, Title Fees | 46100 | 6,991 | |
| Property Tax Admin Fees | 46105 | 10,848 | |
| Copies/Reports | 46195 | 502 | |
| Total Treasurer-Tax Collector | | | 52,999 |
| ASSESSOR - 1140000 | | | |
| Recording Fees | 46190 | 3,435 | |
| Copies/Reports | 46195 | 6,453 | |
| Charges for Services | 46800 | 53,427 | |
| Transfers-In | 48200 | 344,655 | |
| Total Assessor | | | 407,970 |
| COUNTY COUNSEL - 1200000 | | | |
| Total County Counsel | | | - |
| CEO - CLERK OF THE BOARD - 1020000 | | | |
| Clerk Fees | 46155 | 9,160 | |
| Total COE - Clerk of the Board | | | 9,160 |
| ASSESSMENT APPEALS BOARD - 1020000 | | | |
| Total Assessment Appeals Board | | | - |
| Total Property Tax Assessment Revenue for Fiscal Year 2022-23 | | | \$ 1,607,883 |

COUNTY OF NAPA
SUMMARY OF PROPERTY TAX COLLECTION COSTS
BY DEPARTMENT
Fiscal Year 2022-23

| <u>Department</u> | <u>Costs</u> | <u>Total</u> |
|--|----------------|-----------------------------------|
| AUDITOR-CONTROLLER | | |
| Direct Costs | \$ 449,642 | |
| Indirect Costs | <u>26,115</u> | |
| Total Costs - Auditor-Controller | | \$ 475,756 |
| TREASURER-TAX COLLECTOR | | |
| Direct Costs | \$ 783,002 | |
| Indirect Costs | <u>28,106</u> | |
| Total Costs - Treasurer-Tax Collector | | 811,108 |
| ASSESSOR | | |
| Direct Costs | \$ 3,536,458 | |
| Indirect Costs | <u>201,625</u> | |
| Total Costs - Assessor | | 3,738,082 |
| COUNTY COUNSEL | | |
| Direct Costs | \$ 38,373 | |
| Indirect Costs | <u>156</u> | |
| Total Costs - County Counsel | | 38,529 |
| CEO - CLERK OF THE BOARD | | |
| Direct Costs | \$ 49,014 | |
| Indirect Costs | <u>5,365</u> | |
| Total Costs - COE - Clerk of the Board | | 54,379 |
| ASSESSMENT APPEALS BOARD | | |
| Direct Costs | \$ 8,200 | |
| Indirect Costs | <u>0</u> | |
| Total Costs - Assessment Appeals Board | | <u>8,200</u> |
| Total Property Tax Collection Costs Fiscal Year 2022-23 | | <u><u>\$ 5,126,054</u></u> |

**COUNTY OF NAPA
AUDITOR-CONTROLLER (ACO)
PROPERTY TAX COLLECTIONS COST
DIRECT AND INDIRECT COST CALCULATIONS
Fiscal Year 2022-23**

| Position | Total Compensation | | | Property Tax Percentage | Total Allocated to Property Tax |
|--|--------------------|-------------------|-------------------|-------------------------|---------------------------------|
| | Annual Salary | Annual Benefits | Total | | |
| Auditor-Controller | \$ 255,787 | \$ 45,447 | \$ 301,234 | 5.00% | \$ 15,062 |
| Assistant Auditor-Controller | 177,446 | 52,367 | 229,813 | 5.00% | 11,491 |
| Property Tax Manager | 152,100 | 38,951 | 191,051 | 50.00% | 95,526 |
| Property Tax Specialist | 22,843 | - | 22,843 | 100.00% | 22,843 |
| Accountant-Auditor I | 27,622 | 145 | 27,767 | 22.37% | 6,210 |
| Accountant-Auditor II | 72,956 | 27,740 | 100,696 | 100.00% | 100,696 |
| Accountant-Auditor II | 72,761 | 20,187 | 92,948 | 100.00% | 92,948 |
| Total Salaries and Benefits | \$ 781,515 | \$ 184,837 | \$ 966,352 | | \$ 344,776 |
| Total Full Time Equivalents (FTE) in ACO Department for fiscal year 2022-23 | | | | 20.00 | |
| Total FTE's attributed to Property Tax | | | | 3.82 | |
| Percentage of FTE for distribution of Services and Supplies and Indirect Costs | | | | 19.12% | |
| Allocation of Services and Supplies | | | | | 104,866 |
| Allocation of Indirect Costs, actuals 2022-23, plan year 2024-25 | | | | | 26,115 |
| Total Auditor-Controller Costs | | | | | \$ 475,756 |

**COUNTY OF NAPA
TREASURER-TAX COLLECTOR (TTC)
PROPERTY TAX COLLECTIONS COST
DIRECT AND INDIRECT COST CALCULATIONS
Fiscal Year 2022-23**

| Position | Total Compensation | | | Property Tax Percentage | Total Allocated to Property Tax |
|--|--------------------|--------------------|---------------------|----------------------------|---------------------------------------|
| | Annual Salary | Annual Benefits | Total | | |
| Treasurer-Tax Collector | \$ 232,267 | \$ 42,895 | \$ 275,162 | 19.01% | 52,318 |
| Supervising Accounting Specialist | 88,902 | 29,287 | 118,189 | 82.31% | 97,287 |
| Supervising Accounting Specialist | 80,264 | 22,153 | 102,417 | 6.33% | 6,482 |
| Accounting Specialist | 81,341 | 29,598 | 110,939 | 30.76% | 34,125 |
| Senior Account Clerk | 36,853 | 23,022 | 59,875 | 3.77% | 2,259 |
| Senior Account Clerk | 63,507 | 24,066 | 87,573 | 76.35% | 66,863 |
| Senior Account Clerk | 57,553 | 21,989 | 79,542 | 2.19% | 1,744 |
| Senior Account Clerk | 24,488 | 3,384 | 27,872 | 3.17% | 883 |
| Senior Account Clerk | 60,329 | 22,032 | 82,361 | 3.23% | 2,663 |
| Account Clerk II | 18,086 | 5,174 | 23,260 | 11.10% | 2,582 |
| Account Clerk II | 55,659 | 13,135 | 68,794 | 87.50% | 60,196 |
| Account Clerk II | 40,986 | 14,878 | 55,864 | 80.22% | 44,817 |
| Account Clerk II | 48,654 | 10,098 | 58,752 | 90.63% | 53,245 |
| Account Clerk II | 4,946 | 443 | 5,389 | 95.05% | 5,122 |
| Total Salaries and Benefits | \$ 893,835 | \$ 262,154 | \$ 1,155,989 | | \$ 430,586 |
| Total Full Time Equivalents (FTE) in TTC Department for fiscal year 2022-23 | | | | | 14.00 |
| Total FTE's attributed to Property Tax | | | | | 5.92 |
| Percentage of FTE for distribution of Services and Supplies and Indirect Costs | | | | | 42.26% |
| Allocation of Services and Supplies | | | | | 352,416 |
| Allocation of Indirect Costs, actuals 2022-23, plan year 2024-25 | | | | | 28,106 |
| Total Trasurer-Tax-Collector Costs | | | | | \$ 811,108 |

COUNTY OF NAPA
ASSESSOR
PROPERTY TAX COLLECTIONS COST
DIRECT AND INDIRECT COST CALCULATIONS
Fiscal Year 2022-23

| Position | Total Compensation | | | Property Tax Percentage | Total Allocated to Property Tax |
|--|---------------------|-------------------|---------------------|-------------------------|---------------------------------|
| | Annual Salary | Annual Benefits | Total | | |
| Assessor-Recorder-County Clerk | \$ 218,812 | \$ 21,288 | \$ 240,100 | 50.00% | \$ 120,050 |
| All other Assessor Staff | 1,773,128 | 589,542 | 2,362,670 | 100.00% | 2,362,670 |
| Total | \$ 1,991,940 | \$ 610,830 | \$ 2,602,770 | | \$ 2,482,720 |
| Total Full Time Equivalents (FTE) in Assessor Department for fiscal year 2022-23 | | | | | 26.50 |
| Total FTE's attributed to Property Tax | | | | | 26.00 |
| Percentage of FTE for distribution of Services and Supplies and Indirect Costs | | | | | 98.11% |
| Allocation of Services and Supplies | | | | | 1,053,738 |
| Allocation of Indirect Costs, actuals 2022-23, plan year 2024-25 | | | | | 201,625 |
| Total Assessor Costs | | | | | \$ 3,738,082 |

COUNTY OF NAPA
COUNTY COUNSEL
PROPERTY TAX COLLECTIONS COST
DIRECT AND INDIRECT COST CALCULATIONS
Fiscal Year 2022-23

| Position | Total Compensation | | | Property Tax Percentage | Total Allocated to Property Tax |
|--|--------------------|-------------------|-------------------|-------------------------|---------------------------------|
| | Annual Salary | Annual Benefits | Total | | |
| Deputy County Counsel III | \$ 153,311 | \$ 50,073 | \$ 203,384 | 4.39% | \$ 8,938 |
| Deputy County Counsel III | 67,941 | 27,239 | 95,180 | 6.47% | 6,159 |
| Deputy County Counsel III | 160,870 | 38,020 | 198,890 | 5.34% | 10,622 |
| Paralegal | 71,560 | 25,495 | 97,055 | 0.20% | 192 |
| Total | \$ 453,682 | \$ 140,827 | \$ 594,509 | | \$ 25,911 |
| Total Full Time Equivalents (FTE) in County Counsel Department for fiscal year 2023-24 | | | | 20.80 | |
| Total FTE's attributed to Property Tax | | | | 0.16 | |
| Percentage of FTE for distribution of Services and Supplies and Indirect Costs | | | | 0.79% | |
| Allocation of Services and Supplies | | | | | 12,462 |
| Allocation of Indirect Costs, actuals 2022-23, plan year 2024-25 | | | | | 156 |
| Total County Counsel Costs | | | | | \$ 38,529 |

County of Napa
 CEO - CLERK OF THE BOARD
 PROPERTY TAX COLLECTIONS COST
 DIRECT AND INDIRECT COST CALCULATIONS
 Fiscal Year 2022-23

| Position | Total Compensation | | | Property Tax Percentage | Total Allocated to Property Tax |
|--|--------------------|------------------|-------------------|-------------------------|---------------------------------|
| | Annual Salary | Annual Benefits | Total | | |
| Senior Deputy Clerk of the Board | \$ 96,643 | \$ 20,330 | \$ 116,973 | 30.54% | \$ 35,727 |
| Deputy Clerk of the Board II | 74,645 | 24,038 | 98,683 | 1.20% | 1,186 |
| Board Clerk II | 31,702 | 13,527 | 45,229 | 2.76% | 1,250 |
| Total | \$ 202,990 | \$ 57,895 | \$ 260,885 | | \$ 38,163 |
| Total Full Time Equivalents (FTE) in CEO - Clerk of the Board Department for Fiscal Year 2023-24 | | | | 20.00 | |
| Total FTE's attributed to Property Tax | | | | 0.35 | |
| Percentage of FTE for distribution of Services and Supplies and Indirect Costs | | | | 1.73% | |
| Allocation of Services and Supplies | | | | | 10,851 |
| Allocation of Indirect Costs, actuals 2022-23, plan year 2024-25 | | | | | 5,365 |
| Total CEO - Clerk of the Board Costs | | | | | \$ 54,379 |

NAPA COUNTY
ASSESSMENT APPEALS BOARD
PROPERTY TAX COLLECTIONS
DIRECT AND INDIRECT COST CALCULATIONS
Fiscal Year 2022-23

| Position | Total Compensation | | | | |
|--|---------------------|-----------------------------|---------------------|-------------------------|---------------------------------|
| | Stipend Per Meeting | Number of Meetings Attended | Total Paid Stipends | Property Tax Percentage | Total Allocated to Property Tax |
| Assessment Appeals Board Member | \$ 200 | 9 | \$ 1,800 | 100.00% | \$ 1,800 |
| Assessment Appeals Board Member | 200 | 10 | 2,000 | 100.00% | 2,000 |
| Assessment Appeals Board Member | 200 | 8 | 1,600 | 100.00% | 1,600 |
| Assessment Appeals Board Member | 200 | 7 | 1,400 | 100.00% | 1,400 |
| Assessment Appeals Board Member | <u>200</u> | <u>7</u> | <u>1,400</u> | <u>100.00%</u> | <u>1,400</u> |
| Total Assessment Appeals Board Cost | | | | | <u>\$ 8,200</u> |



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-759

TO: Board of Supervisors
FROM: Neha Hoskins - Clerk of the Board
REPORT BY: Anthony Williams - Senior Deputy Clerk of the Board
SUBJECT: Approval of Minutes

RECOMMENDATION

Approval of minutes from the April 23, 2024 regular meeting. (No Fiscal Impact)

BACKGROUND

Approval of minutes from the April 23, 2024 regular meeting.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.



Meeting Minutes

Napa County Board of Supervisors

Joelle Gallagher, District 1
Ryan Gregory, District 2
Anne Cottrell, District 3
Alfredo Pedroza, District 4
Belia Ramos, District 5

* This is a simultaneous meeting of the Board of Supervisors of Napa County, Napa County Public Improvement Corporation, Silverado Community Services District, Monticello Public Cemetery District, In-Home Supportive Services Public Authority of Napa County, Lake Berryessa Resort Improvement District, Napa Berryessa Resort Improvement District, Napa County Housing Authority, and the Napa County Groundwater Sustainability Agency.

www.countyofnapa.org

Tuesday, April 23, 2024

9:00 AM

**Board of Supervisors Chambers
1195 Third Street, Third Floor**

1. CALL TO ORDER; ROLL CALL

Present: Chair Joelle Gallagher, Vice-Chair Anne Cottrell, Supervisors Ryan Gregory, Alfredo Pedroza and Belia Ramos. The meeting was called to order by Chair Joelle Gallagher.

2. PLEDGE OF ALLEGIANCE

Senior Director of Providence Community Health Investment Dana Codron led the assembly in the Pledge of Allegiance.

3. PET OF THE WEEK

Animal Shelter Manager Katie Ribardiere presented the Pet of the Week (Algernon).

4. PROCLAMATIONS AND COMMENDATIONS

A. Presentation of a Proclamation recognizing May 2024 as “Older Americans Month” in Napa County.

[24-504](#)

Chair Joelle Gallagher presented the proclamation.

Director of Health and Human Services Agency (HHSA) Jennifer Yasumoto accepted the proclamation and made presentation.

5. CONSENT CALENDAR - SPECIAL DISTRICTS

None

6. CONSENT CALENDAR

Motion Text: Approve the Consent Calendar as amended.
Voting Yes: Gregory, Pedroza, Cottrell, Ramos, and Gallagher
Recusals: None
Result: Passed

Auditor-Controller

[24-543](#)

- A. Deny five (5) State assessed unitary property tax refund claims for return of 2019-20 and 2020-21 taxes paid on Assessor's Parcel Nos. 799-000-162, 799-000-218, and 799-000-249 in accordance with Revenue and Taxation Code section 100 and Sections 5096 and 5097 (three Telecom properties). (Fiscal Impact, \$936,477.49, Mandatory)
- B. Accept and instruct the Clerk of the Board to file the annual Compliance Review of the Proximity Workforce Housing Assistance Program for the period of January 1, 2023 - December 31, 2023. (No Fiscal Impact)
- C. Accept and file the quarterly report of cash and non-cash donations received for the quarter-ended March 31, 2024. (Fiscal Impact: Increased Revenues, Discretionary)

[24-596](#)[24-640](#)

Clerk of the Board

[24-674](#)

- D. Approval of minutes from the April 9, 2024 regular meeting. (No Fiscal Impact)
- E. Appointment of Xuexin Xie to the Napa County Wildlife Conservation Commission to represent Youth Member with a term of office to commence immediately and expire February 1, 2026. (No Fiscal Impact)
- F. Appointment of Juan F. Garcia to the Napa County Flood Control and Water Conservation District to represent the First Floating Alternate Director with a term of office to commence immediately. The First Floating Alternate Director serves in the absence of the Board of Supervisors. (No Fiscal Impact)

[24-672](#)[24-712](#)

County Counsel

[24-667](#)

- G. Adoption of an Ordinance amending Title 2 (Administration and Personnel) Article III (Terms of Employment) and amending language in Chapter 2, Section 100.235 (Administrative leaves of absence with pay) of the Napa County Code regarding giving the Director of Human Resources additional authority to grant paid leaves of absence. (No Fiscal Impact)

Enactment No: O-1489

County Executive Office

- H. Approve and authorize the Chair to sign Agreement 240360B with Linebarger Goggan Blair & Sampson, LLP to provide collection services of unpaid fines, fees and costs owed to Napa County as ordered by the Superior Court and to collect restitution for victims of crimes; and Adopt a Resolution designating Linebarger Goggan Blair & Sampson, LLP as the County Financial Evaluation Officer. (Fiscal Impact: approximately \$60,000 annual expense; General Fund; Budgeted; Mandatory) [24-608](#)

Enactment No: A-240360B; R-2024-35

Elections

- I. Declare elected those persons under its jurisdiction based on the certified results of the March 5, 2024 Primary Election. (No Fiscal Impact) [24-602](#)

Health and Human Services Agency

- J. Approve and authorize Agreement No. 240299B and related Budget Amendment in partnership with City of Napa Agreement No. C2024-046 , jointly referred to as Contribution Agreement, for a combined total of \$1,500,000 to support the acquisition and rehabilitation of mental health treatment housing units by Mentis, a nonprofit organization. (Fiscal Impact: \$750,000 expense; Health and Human Services Agency Fund; Behavioral Health Division; Not Budgeted; Discretionary) [24-367](#)
[4/5 Vote Required]

Enactment No: A-240299B

- K. Approve and authorize Amendment No. 5 to Revenue Agreement No. 200130B with California Department of Public Health (CDPH) Special Supplemental Nutrition Program for Women, Infants, and Children (WIC), to increase the contract maximum for a new contract maximum of \$2,828,653 through September 30, 2025; replace Exhibit A to reflect updated remittance address; and replace Exhibit B to reflect the increased allocation. (Fiscal Impact: \$2,828,653 Revenue; Health and Human Services Agency Fund, Public Health Division; Budgeted; Mandatory) [24-486](#)

Enactment No: A-200130B Amend. 5

- L. Approve and authorize Amendment No. 4 to Agreement No. 180001B with California State University, Fresno Foundation to extend the term to June 30, 2027 and replace Exhibit A to reflect the new term and update the scope of work, with no change to the contract maximum, in order to continue providing Health and Human Services Agency (HHSA) Child Welfare Services (CWS) staff with mandatory Title IV-E training for Fiscal Years (FY) 2024-2027. (Fiscal Impact: \$104,755 Expense; Health and Human Services Agency Fund, Child Welfare Services Division; Budgeted; Mandatory) [24-493](#)

Enactment No: A-180001B Amend. 4

Housing & Homeless Services – Division of CEO’s Office

- M. Approve and authorize Revenue Agreement No. 240332B with the Bay Area Housing Finance Authority (BAHFA) for \$5,000,000 for the term April 1, 2024 through June 30, 2028 and a related Budget Amendment for rental assistance support the remainder of the current fiscal year. (Fiscal Impact: \$5,000,000 revenue; Affordable Housing Fund, Housing Stabilization Subdivision; Not Budgeted; Discretionary) [24-417](#)
[4/5 vote required]

Enactment No: A-240332B

- N. Approve and authorize Agreement No. 240333B with Up Valley Family Centers of Napa County for an annual maximum amount of \$136,500 for the term of April 23, 2024 through June 30, 2025, with three (3) one-year renewals, for the Stable Housing and Community Resiliency (SHARE) program and a related Budget Amendment. (Fiscal Impact: \$136,500 Expense; Affordable Housing Fund, Housing Stabilization Subdivision; Not Budgeted; Discretionary) [24-422](#)
[4/5 vote required]

Enactment No: A-240333B

- O. Approve and authorize Agreement No. 240334B with On The Move for an annual maximum amount of \$204,750, for the term April 23, 2024 through June 30, 2025 with three (3) one year renewals, for the Stable Housing and Community Resiliency (SHARE) program and a related Budget Amendment. (Fiscal Impact: \$204,750 Expense; Affordable Housing Fund, Housing Stabilization Subdivision; Not Budgeted; Discretionary) [24-431](#)
[4/5 vote required]

Enactment No: A-240334B

- P. Approve and authorize Agreement No. 240315B with Up Valley Family Centers for an annual fee for service maximum amount of \$25,000 for the term April 1, 2024 through June 30, 2024, with three (3) one year renewals to provide outreach services and application assistance for the Stable Housing and Community Resiliency (“SHARE”) Program and a related Budget Amendment. (Fiscal Impact: \$25,000 Expense; Affordable Housing Fund, Housing Stabilization Subdivision; Not Budgeted; Discretionary)
[4/5 vote required] [24-516](#)

Enactment No: A-240315B

- Q. Approve and authorize Amendment 1 to Agreement No. 180084B with Fair Housing Napa Valley increasing the contract by \$120,000 for an annual maximum of \$240,000 per fiscal year for the provision of fair housing services to all Napa County residents. (Fiscal Impact \$240,000 Expense, Affordable Housing Fund, Budgeted; Mandatory) [24-654](#)

Enactment No: A-180084B Amend. 1

- R. Approve and authorize Agreement No. 240316B with On the Move for an annual fee for service maximum amount of \$25,000 for the term April 1, 2024 through June 30, 2024, with three (3) one year renewals to provide outreach services and application assistance for the Stable Housing and Community Resiliency (“SHARE”) Program and a related Budget Amendment. (Fiscal Impact: \$25,000 Expense; Affordable Housing Fund, Housing Stabilization Subdivision; Not Budgeted; Discretionary)
[4/5 Vote Required] [24-660](#)

Enactment No: A-240316B

Human Resources – Division of CEO’s Office

- S. Adopt a Resolution to amend Napa County Policy Manual Part I: Section 37K, Discrimination, Harassment, and Retaliation Prevention Policy. (No Fiscal Impact) [24-662](#)

Enactment No: R-2024-36

- T. Adopt a Resolution to amend the Table and Index of Classes to update the Local Agency Formation Commission (LAFCO) Executive Officer. (Fiscal Impact: \$20,000 annual expense increase; 50% General Fund, 50% Other Entities; Budgeted; Discretionary) [24-663](#)

Enactment No: R-2024-37

Library

- U. Accept and file the quarterly report of donations in the amount of \$2,000 or less gifted to Library from January 1, 2024 through March 31, 2024, and authorization to accept a donation in the amount of \$3,500 from the Robert and Ellen Streich Family Endowment and sign a letter of appreciation. (Fiscal Impact, \$3,500 Revenue; Napa County Library Fund; Budgeted; Discretionary) [24-681](#)

Public Works

- V. Approve and authorize creation of Capital Improvement Project 24027 for the “Crisis Stabilization Unit (CSU) - Children’s Services Expansion” PW 24-15, approve a Budget Amendment, and approve and authorize Agreement No. 240326B with TLCD Architecture for a maximum of \$466,286 for design and construction administration services. (Fiscal Impact: \$800,000 Expense; HHSA Fund; Not Budgeted; Discretionary)
[4/5 vote required]
Enactment No: A-240326B [24-443](#)
- W. Award a Construction Contract to Goodfellow Bros. California, LLC and Additive Alternate No. 1 in the amount of \$2,659,401; approve and authorize Agreement No. 240328B with Miller Pacific Engineering Group for Construction Management services for Berryessa Estates Paving Project; and approve a Budget Amendment. (Fiscal Impact: \$3,700,641 Expense; SB-1 Non-Operating Special Revenue Fund and Capital Improvement Projects Fund; Not Budgeted; Discretionary)
[4/5 vote required]
Enactment No: A-240328B [24-453](#)
- X. Reject a bid for non-responsiveness; award a Construction Contract to Bridgeway Civil Constructors in the amount of \$418,285 for the Silverado Trail Over Bell Canyon Creek Guardrail Project (RDS 23-37); approve and authorize Amendment No. 3 to Agreement No. 230084B with ADKO Engineering; and approve a Budget Amendment. (Fiscal Impact: \$632,508 Expense; SB-1 Non-Operating Special Revenue Fund; Not Budgeted; Discretionary)
[4/5 vote required]
Enactment No: A-230084B Amend. 3 [24-470](#)
- Y. Approve the Plans and Specifications for the “South County Paving Project,” RDS 24-03 and authorization to advertise for sealed bids, and opening of the bids at a time, date, and location to be published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code. (No Fiscal Impact) [24-579](#)

- Z. Approve and authorize the disposal of one surplus vehicle by way of donation, authorize removal from the capital asset listing, and authorize Public Works Director/Fleet Manager to sign the certificate of title for the surplus item being donated. (No Fiscal Impact)
[4/5 vote required] [24-600](#)
- AA. Approve a Budget Amendment to increase Maintenance Building & Improvements appropriation by \$60,000 in the Property Management Maintenance subdivision offset by use of Appropriation for Contingency for the repair of equipment in the Administration Building ITS Cold Room. (Fiscal Impact: \$60,000 Expense; Property Management Fund; Not Budgeted; Discretionary)
[4/5 vote required] [24-603](#)
- AB. Approve and authorize Amendment No. 1 to Agreement No. 230342B with Facilities by Design to increase the maximum compensation by \$100,000 per fiscal year for on-call professional space planning, design, and furniture coordination services. (Fiscal Impact: \$100,000 Expenditure; Various Departments; Not Budgeted; Discretionary)
Enactment No: A-230342B Amend. 1 [24-604](#)
- AC. Authorize the purchase of a capital asset for a Teupen 18GT Boom Lift for the Airport through the General Services Administration (GSA) program; and authorize a waiver of competitive bidding and sole source award to the GSA program under California Department of General Services pursuant to Napa County Code Section 2.36.090. (Fiscal Impact: \$11,240 Expense; Airport Fund; Budgeted; Discretionary)
[4/5 vote required] [24-605](#)
- AD. Approve and authorize Amendment No. 4 to Agreement No. 170684B with Humane Society of Napa County & SPCA, Inc. to increase the contract amount by \$80,000 for a new maximum of \$230,000; and approve a Budget Amendment to increase appropriation in Veterinary Services offset by appropriation for contingency and available fund balance. (Fiscal Impact: \$80,000 Expense; Animal Shelter Fund; Not Budgeted; Discretionary)
[4/5 vote required] [24-607](#)
Enactment No: A-170684B Amend. 4
- AE. Authorize the purchase of a capital asset for a Sewer Camera system for the Property Management Maintenance subdivision; and approve a Budget Amendment to increase appropriation in the Equipment account using appropriation for contingency. (Fiscal Impact: \$13,270 Expense; Property Management Fund; Not Budgeted; Discretionary)
[4/5 vote required] [24-643](#)

- AF. Award Construction Contract to O.C. Jones & Sons, Inc. of Berkeley, California for the Taxiway K and Runway 19R Runup Apron Reconstruction Project, PW 24-04 for their low bid of \$4,199,680; approve and authorize Agreement No. 240342B with Mead & Hunt for Construction Management Services for a maximum compensation of \$427,670 with a term end date of June 30, 2026; approve a Budget Amendment; and authorize Director of Public Works to execute grant agreement from Federal Aviation Administration. (Fiscal Impact: \$4,874,933 Expense; Airport Fund; Not Budgeted; Discretionary) [4/5 vote required] [24-644](#)

Enactment No: A-240342B

- AG. Approve and authorize Agreement No. 8675 with Caltrans for the relinquishment of State Right of Way (ROW) necessary for the Construction of the Napa County Soscol Ferry Road/Devlin Road Roundabout Project. (No Fiscal Impact) [24-645](#)

Enactment No: A-8675

- AH. Adopt a Resolution to approve and authorize Cooperation Agreement No. 240371B with Caltrans to review the Project Approval & Environmental Document (PA&ED), Plans, Specifications and Estimate (PS&E), and Right-of-way (ROW) phases of the Napa Valley Vine Trail (NVVT) - Yountville through St. Helena Gap Closure Project for a maximum amount of \$170,000 and a term that shall terminate 180 days after Caltrans approves the encroachment permit for construction or as mutually agreed by Caltrans and the County in writing. (Fiscal Impact: \$170,000; Accumulated Capital Outlay Fund; Budgeted; Discretionary). [24-656](#)

Item pulled for further discussion. (See item 9.)

Enactment No: A-240371B; R-2024-38

Treasurer-Tax Collector

- AI. Accept and instruct the Clerk of the Board to file the Treasury Oversight Committee Compliance Audit for the year ended June 30, 2023. (No Fiscal Impact) [24-564](#)

7. PUBLIC COMMENT

Two (2) people spoke during public comment.

8. BOARD OF SUPERVISORS REPORTS AND ANNOUNCEMENTS

Chair Joelle Gallagher acknowledged the collaboration between Napa County Health and Human Services Agency (HHSA) Behavioral Health, the City of Napa, and Mentis on Item 6J to acquire and rehab a deed-restricted mental health treatment housing facility. Chair Gallagher also reported on attending the California State Association of Counties (CSAC) legislative conference in Sacramento last week along with her fellow Supervisors. She attended several committee meetings, two of which were as follows: Health and Human Services Policy Committee - discussions included unfunded mandates, Proposition 1, Community Assistance, Recovery and Empowerment (CARE) Court, and proposed budget cuts being opposed by CSAC; review of California 2023, which provides opportunities to serve the elderly, and SB 1249 sponsored by the California Commission on Aging and carried by Senator Richard Roth, and the California Justice-Involved Initiative, which provides Medi-Cal coverage for behavior health and other targeted services 90 days pre-release for eligible inmates; and the Government Finance and Administration Policy Committee - discussions included many counties being owed monies for mandated programs (would like to know if Napa County is owed any monies and have any claims been submitted), a proposed initiative titled the Taxpayer Protection and Government Accountability Act that is currently in the California Supreme Court, which will decide if the initiative will be placed on the ballot - an initiative that will severely impact every way the state, local governments, and voters raise revenues and can be retroactive and nullify taxes and fees back to 2022; and the Committee had productive meetings with Assemblymember Cecilia Aguiar-Curry and Senator Bill Dodd.

Supervisor Ryan Gregory reported on attending the CSAC Board of Directors meeting during the legislative conference where they discussed two upcoming measures they endorsed: ACA 1, which changes the voter threshold to 55% for affordable housing and public infrastructure (will be placed on the November 2024 ballot); and ACA 13, which would require a vote of two-thirds to change a voter threshold of 50% or 55% up to two-thirds. Supervisor Gregory also presented a children's illustrated book on how counties operate that was distributed at the meeting.

Supervisor Alfredo Pedroza acknowledged the \$5,000,000 Bay Area Housing Finance Authority (BAHFA) Grant that was approved under Item 6M and how beneficial it is to the community when local leaders act regionally. As the Chair of the Metropolitan Transportation Commission (MTC), Supervisor Pedroza will attend an in-person regional workshop in San Jose to discuss issues facing transportation and housing, as well as the "fiscal cliff." Supervisor Pedroza commended community member Adam Housley for putting on a meeting last night to discuss the need for local sports fields that was well attended by many local families. Lastly, Supervisor Pedroza shared that with local demographics changing, more people will have to address multiple different issues when dealing with aging parents, and he thanked all the local agencies for their work with older adults.

Vice-Chair Anne Cottrell thanked Director of Health and Human Services (HHSA) Jennifer Yasumoto for providing valuable facts and data during Item 4 for the Older Americans Month proclamation. Vice-Chair Cottrell reported on attending the CSAC Agriculture,

Environment & Natural Resources Committee meeting during the legislative conference that focused on fire prevention and forest health. Presentations were made by state and regional leaders, and there was discussion of a fire mitigation pilot program in Lake County that is being run by the former Los Angeles County Fire Chief. Vice-Chair Cottrell attended a Napa Valley Tourism Corporation meeting last week where staff will be rolling out a sustainable tourism plan that will help find a balance for visitors, residents, quality of life, and natural resources. The initial study for the plan revealed tourists ranked the need for better transportation options as highest. Lastly, Vice-Chair Cottrell reported there will be a May 7 community meeting for the residents of Angwin, Pope Valley, and the Lake Berryessa region for emergency preparedness and what resources are available and what residents can do to be ready for any kind of disaster.

Supervisor Belia Ramos reported on attending the Latino Caucus of California Counties meeting during the legislative conference. Insurance Commissioner Ricardo Lara was a keynote speaker and provided updates on the changes of insurance pooled risk, the continued support of the legislature and his office, and ensuring that insurance companies are taking mitigation efforts into consideration. Supervisor Ramos shared Napa County's defense certification process through CalFire, which was well received by the meeting attendees. As the newly elected Treasurer of CSAC and its Foundation Board, Supervisor Ramos presented their Fiscal Year 2024-25 budget. Lastly, as the President of the Association of Bay Area Governments (ABAG), Supervisor Ramos attended a meeting last week where they voted unanimously to support placing an up to \$20 billion bond on the November 2024 ballot for housing in the nine Bay Area counties and 101 cities.

9. DISCUSSION OF ITEMS PULLED FROM CONSENT CALENDARS

- 6AH

Director of Public Works Steven Lederer made presentation.

One (1) person spoke during public comment.

Discussion held.

Motion Text: Approve the requested actions.

Voting Yes: Gregory, Cottrell, Pedroza, Ramos, and Gallagher

Recusals: None

Result: Passed

10. ADMINISTRATIVE ITEMS - SPECIAL DISTRICTS

None

11. ADMINISTRATIVE ITEMS

County Fire Department

- A. Receive a presentation on the organizational structure of the Napa County Fire Department volunteer program and associated policies to support volunteers. (No Fiscal Impact) [24-714](#)

Fire Administrator David Shew made presentation.

Napa County Fire Chief Michael Marcucci made presentation.

Three (3) people spoke during public comment.

Discussion held.

Health and Human Services Agency

- B. Receive a presentation of the 2023 Napa County Community Health Assessment (CHA) and Napa County Older Adults Assessment (NOAA). (No Fiscal Impact) [24-300](#)

Director of Health and Human Services Agency (HHSA) Jennifer Yasumoto made presentation.

Deputy Director of Health and Human Services Agency (HHSA) - Public Health - Public Health Officer Christine Wu made presentation.

Senior Director of Providence Community Health Investment Dana Codron made presentation.

Bischoff Consulting Project Manager B.J. Bischoff made presentation.

Executive Director of Providence Adult Day health Celine Regalia made presentation.

One (1) person spoke during public comment.

Discussion held.

12. PUBLIC HEARING - SPECIAL DISTRICTS

None

13. PUBLIC HEARINGS

Planning, Building and Environmental Services (PBES)

- A. PUBLIC HEARING - Nova Business Park North Tentative Map Appeal [24-677](#)
(P24-00005-APL)

Conduct a public hearing to consider adoption of additional conditions of approval agreed upon by Water Audit California (Appellant) and Nova Business Park, LLC (Applicant) to resolve the appeal filed by Appellant concerning the Napa County Planning Commission's approval of the Nova Business Park North Tentative Map. (No Fiscal Impact)

Chair Joelle Gallagher opened the public hearing.

Supervisors provided disclosures.

Planning, Building and Environmental Services Supervising Planner Sean Trippi made presentation.

Applicant attorney Rob Anglin made presentation.

Chair Joelle Gallagher closed the public hearing.

Motion Text: Approve the requested actions.

Voting Yes: Gregory, Ramos, Cottrell, Pedroza, and Gallagher

Recusals: None

Result: Passed

14. CLOSED SESSION

- A. CONFERENCE WITH LABOR NEGOTIATORS (Government Code [24-675](#)
Section 54957.6)

Agency Designated Representatives:

Christine Briceño, Director of Human Resources

Employee Organization: SEIU Local 1021 - NAPE

(Public Services Employee Unit and

Supervisory Unit of the County of Napa)

Unrepresented Employees: Non-Classified, Management and

Confidential Employees of the County of Napa (Excluding Elected Officials)

Closed Session held. Instructions given to negotiator. No reportable action.

- B. PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957)

[24-697](#)

Title: Director of Planning, Building, and Environmental Services

Closed Session held. No reportable action.

15. ADJOURNMENT

**ADJOURN TO THE BOARD OF SUPERVISORS REGULAR MEETING,
TUESDAY, MAY 7, 2024 AT 9:00 A.M.**

Neha Hoskins (By e-signature)

NEHA HOSKINS, Clerk of the Board



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-760

TO: Board of Supervisors
FROM: Neha Hoskins - Clerk of the Board
REPORT BY: Paulette Cooper - Deputy Clerk of the Board II
SUBJECT: Appointment to the Napa County Assessment Appeals Board

RECOMMENDATION

Appointment of William Molinari to the Napa County Assessment Appeals Board to represent Certified Public Accountant/Public Accountant with a term of office to commence immediately and expire on September 7, 2026. (No Fiscal Impact)

BACKGROUND

There is currently one (1) vacancy for a Certified Public Accountant/Public Accountant on the Napa County Assessment Appeals Board due to resignation. The County Executive Office advertised the opening and received one (1) qualified application from William Molinari.

On April 10, 2018, pursuant to the provisions of Section 16 Article XIII of the California Constitution and Revenue and Taxation Code section 1620 et seq., the Board of Supervisors adopted Ordinance No. 1428, effective May 10, 2018, adding a new Chapter 2.49 to establish an Assessment Appeals Board (AAB). The AAB is created in Napa County to constitute the Napa County Board of Equalization that shall equalize the values of all property on local assessment roll by adjusting individual assessments. It shall be the duty of the AAB to exercise their powers in the manner and subject to the limitations specified by California law.

On April 24, 2018 the Board of Supervisors adopted Resolution No. 2018-48 which established local rules for the AAB, repealed the local rules for the Napa County Board of Equalization and established compensation for AAB members.

The AAB shall consist of a total of five members who will all attend each meeting. However, pursuant to Revenue and Taxation Code section 1622.1, the clerk of the AAB shall designate a three-member panel to act as the AAB for each meeting. The Board of Supervisors shall directly appoint members of the Assessment Appeals Board who shall have a minimum of five years professional experience in the State of California in one of the following capacities:

- Certified Public Accountant or Public Accountant;
- Licensed real estate broker or attorney;
- Property appraiser certified by the Bureau of Real Estate Appraisers or by the State Board of Equalization.

Alternatively, the Board of Supervisors may appoint a person whom the Board has reason to believe is possessed of competent knowledge of property appraisal and taxation.

New members of the AAB will be required to complete a State Board of Equalization course as soon as reasonably possible upon taking office and within the first year of their appointment. The AAB members will serve three-year terms, except that at their initial meeting the members shall, by lottery, choose one member to serve an initial one-year term, two members to serve initial two-year terms, and two members to serve three-year terms.

Recommended Action:

Appointment of William Molinari to represent Certified Public Accountant/Public Accountant to the Napa County Assessment Appeals Board.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

Application for Appointment to Board, Commission, Committee, Task Force or Position

Applicants appointed by the Board of Supervisors will be required to take an oath of office. All applications will be kept on file for one year from the date of application.

Public Records Act

Applications are public records that are subject to disclosure under the California Public Records Act. Information provided by the applicant is not regarded as confidential except for the addresses and phone numbers of references and the applicant's personal information including home and work addresses, phone numbers and email address.

Form 700 Conflict of Interest Code

[California Fair Political Practices Website](#)

Please note that appointees may be required by state law and county conflict of interest code to file financial disclosure statements.

Which Boards would you like to apply for?

Napa County Assessment Appeals Board: Submitted

Category of Membership for Which You Are Applying

CPA

Profile

William

First Name

Molinari

Last Name

Middle
Initial

Email Address

Home Address

Suite or Apt

Napa

City

CA

State

94558

Postal Code

Which supervisorial district do you reside in? *

☒ District 3

To find your supervisorial district go to <https://www.countyofnapa.org/2051/Find-my-supervisor-and-district> and enter your address.

Primary Phone

| | | |
|----------|-----------|------------|
| Self | Retired | N/A |
| Employer | Job Title | Occupation |

Education/Experience

see resume

Name and occupation of spouse within the last 12 months, if married. (For conflict of Interest purposes)

Linda Molinari - Retired Occupational Therapist

Resume

[William Molinari -
_resume_April_2024.pdf](#)

Upload a Resume

Letter of Recommendation or Supplemental
Attachments

Professional or occupational license, date of issue, and expiration including status

Currently my CPA license is being reinstated due to late payment of the bi-annual fee. I am also changing my CPA license status from "inactive" to "retired".

References: Provide names and phone numbers of 3 individuals who are familiar with your background.

Don Chase.

Community Participation

Please explain your reasons for wishing to serve and, in your opinion, how you feel you could contribute.

I have a working knowledge of general property tax rules and could easily refresh my knowledge in specific areas as needed. I feel I could contribute a fair opinion in property tax cases brought before the Assessment Appeals Board.

Nature of activity and community location

N/A

Other County Board/Commission/Committee on Which You Serve/Have Served

None.

Public Actions that may impact Credit Rating (List all court or other public administration actions impacting your credit rating within the past ten (10) years)

None.

Electronic Signature Agreement

I meet the criteria required to serve in this position.

☒ Yes ☐ No

I declare under penalty of perjury that the foregoing is true and correct.

☒ Yes ☐ No

Please Agree with the Following Statement

By checking the "I agree" box below, you agree and acknowledge that 1) your application will not be signed in the sense of a traditional paper document, 2) by signing in this alternate manner, you authorize your electronic signature to be valid and binding upon you to the same force and effect as a handwritten signature, and 3) you may still be required to provide a traditional signature at a later date.

☒ I Agree

Electronic Signature (First M. Last)

William L. Molinari

Date

April 18, 2024

William Molinari, CPA, CMA

Napa, CA 94558

Summary

Results oriented financial manager with a working knowledge of various accounting, finance, and tax areas. Possesses many years of experience managing teams in various Accounting and Finance related tasks. Enjoys solving problems to find efficiencies which bring savings to the bottom line. Articulate communicator of business results and forecasts. Builds positive working relationships with contacts both within and outside the organization. Retired Oct. 2021.

Employment History

Clean Power Research, LLC, Napa, CA

2013 to 2021

Controller

Creator of software to support the management and promotion of power from non-polluting sources assisting both utilities and grid-level solar power providers.

- Hired and supervised a staff of one to assist me in the managing the financial functions of the company.
- Responsible for all insurance, banking, investing, phantom stock issuance recording, government information reporting, property tax reporting, internal financial reporting, and financial transactions of the company.
- Negotiated Napa office space lease.

Francis Ford Coppola Presents, LLC, Napa, CA

2010 to 2013

VP – Controller

1.3M case winery; hospitality center including restaurant & cafe, recreation & event facility; San Francisco restaurant and magazine publishing company; Foods Business; and Resorts Business.

- Supervision of cash management and full-time General Accounting staff of six.
- Responsible for audit & tax functions, insurance, leasing, budgeting, long-range plan, and financial stmt. prep.
- Presented summary financial information to top management monthly.
- Managed insurance analysis project where a broker change increased coverage / service without premium increase.

Kunde Enterprises, Inc., Kenwood, CA

2009 to 2010

Chief Financial Officer – Kunde Estate Winery & Arthur Kunde & Sons, Inc.

100,000 + case winery and a vineyard company with ~ 600 planted acres. Family owned company since 1904.

- Effectively fulfilled financial management needs of both organizations with a FTE staff of 1.8.
- Improved both financial statement presentation and staff communication & morale.
- Implemented electronic payments and transfers to facilitate recurring payments and borrowings.
- Quickly achieved working knowledge of AMS and QuickBooks software with little training.

Napa County, Napa, CA

Feb. 2009 thru April 2009

Assistant Auditor-Controller – Napa County.

Assisted the Napa County Auditor-Controller with various tasks.

- Supervised General Accounting staff and conducted a termination of a staff member.
- Reviewed the audit reports of the full-time staff auditor.
- Worked with IT staff on a software upgrade / implementation.
- Reviewed budget and expense allocations as well as managed cash needs.

Dey LP, Napa, CA**2005 to 2009***Senior Manager, Financial Planning & Analysis*

\$500M pharmaceutical manufacturer. Division of Mylan Inc., the third largest generic drug company world-wide.

- Finance Dept. liaison to Marketing Dept.: Prepared monthly expense listings, assisted Brand Managers in creating expense budgets and expense forecasts, and presented results to Marketing Dept. management.
- Prepared Product Line Profitability analyses quarterly and presented information to Senior Management.
- Prepared quarterly break-even analyses and presented results to Senior Management.
- Compiled supporting information, organized, and produced Budget, and Four Year Plan binders for the executive team covering company-wide operations. Prepared analyses and organized those done by others into a forecast summary describing the effects on the P&L of various scenarios given operational decisions made by management.
- Provided support and back-up to the Finance liaison to the Sales Dept.: Presented results of selling expenses vs. budget & forecast at Sales & Marketing meetings.

Foster's Wine Estates Americas, Napa, CA**1999 – 2005***Treasury Manager*

Responsible for the Treasury function at a \$500M subsidiary of a global leader in alcoholic beverages.

Managed the operations of Foster's Finance Corp. and Foster's Treasury (USA) Inc. - \$1B entities which issued public debt and funded the working capital needs of Foster's entities in the USA, respectively.

- Prepared Financial Statements & Notes for two \$1B treasury entities and explained transaction details to auditors.
- Traveled to Italy as sole accounting liaison in a winery acquisition. Allocated purchase price to assets, recommended improvements to product costing system, helped establish product sales prices through analysis of fixed and variable costs, assisted accounting management, and prepared forecasted financial statements.
- Traveled to Australia to learn "Quantum" Treasury workstation software, implemented this workstation and general ledger in the U.S., and trained staff in its use.
- Supervised three people providing Treasury and Finance related services to all aspects of the business.
- Saved over \$3.5 million in fiscal year '05 raw material costs using long-term forward contracts purchasing Euros. With Supply Chain personnel, assisted supplier in fulfilling its contract by converting USD P.O.'s to Euros.
- Managed the implementation of sending A/P payments electronically versus via check.

F. Korbel & Bros., Inc., Guerneville, CA**1988 - 1999***Assistant Controller, Tax & Treasury Manager, Treasurer*

Provided accounting, tax, and treasury services to a \$200M manufacturer of wine, sparkling wine, and brandy.

- Effectively supervised an accounting staff of eight by coordinating the work load to achieve consistent timely preparation of the monthly financial statements and many detailed supporting workpapers.
- Participated in the hiring, firing, and performance evaluation process (coaching) of support staff.
- Used auditing knowledge to evaluate and maintain adequate internal controls in Finance Department.
- Managed a capital expenditures budget having approx. 100 projects and \$4M total annual spending.
- Performed all duties of the Controller for several months during the Controller position's vacancy.
- Researched and interpreted sales, income, and property tax laws to minimize these various tax burdens.

Cornnuts, Inc., Oakland, CA**1986 – 1988***Internal Auditor*

Provided internal audit services to a family-owned \$25M snack food manufacturer.

- Participated in a team effort to completely revise the cost accounting system which then provided more accurate cost information to management and more visibility to production inefficiencies.

Credentials and Education

- Certified Public Accountant since 1986
- Certified Management Accountant since 1996
- B.S. in Business Administration / Accounting - San Jose State University



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-762

TO: Board of Supervisors
FROM: Neha Hoskins - Clerk of the Board
REPORT BY: Paulette Cooper - Deputy Clerk of the Board II
SUBJECT: Appointments to the Napa County Commission on Aging

RECOMMENDATION

Appointment of Heather M. Luna and Barbara J. Wiggins to the Napa County Commission on Aging to represent Organization Concerned with Older Adults with terms of office to commence immediately and expire on September 30, 2024. (No Fiscal Impact)

BACKGROUND

There are currently four openings on the Napa County Commission on Aging due to vacancies. The County Executive Office advertised the openings and received two applications from Heather M. Luna and Barbara J. Wiggins.

The Napa County Commission on Aging was created pursuant to Resolution No. 77-151 adopted on September 13, 1977. It consists of 15 members, one member from each of the five Supervisorial Districts and 10 additional members from among individuals recommended by organizations concerned with older adults. It is desirable that all appointees are over the age of 55, but younger persons would not be excluded. The purpose of the Commission is:

- To assess existing data to identify the presently unmet needs of older adults within the County and to describe alternative methods by which such needs might be met;
- To recommend the initiation of studies or programs oriented to older adults; however, such studies or programs as may be initiated by the County shall not be directly administered by the Commission except with the prior approval and direction of the Board of Supervisors;
- To act as an advisory body on behalf of the Board of Supervisors in studying, evaluating and recommending "grant" and program proposals affecting the well-being of older adults in the County (the Board of Supervisors anticipated that priority would be given to activities that promote the independence and dignity of individuals and that are directed toward the elimination of any

discrimination based upon age);

- To review and offer comment upon pending legislation; and
- To disseminate information to older adults concerning the availability of various activities and services provided within the County on behalf of the elderly.

Resolution 2012-182 amended the Commission on Aging bylaws on December 18, 2012, to include a provision allowing potential new commission members to be recommended for consideration to the Commission by individuals familiar with their qualifications. This resolution also added a provision for the Chair of the Commission to write a letter of recommendation for incumbent Commissioners who seek to be reappointed.

The Commission on Aging recommends the appointment of Heather M. Luna and Barbara J. Wiggins. (See attached recommendation letter).

Requested Action:

Appointment of Heather M. Luna and Barbara J. Wiggins to represent Organization Concerned with Older Adults on the Napa County Commission on Aging to fill terms expiring on September 30, 2024.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?

No

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

Application for Appointment to Board, Commission, Committee, Task Force or Position

Applicants appointed by the Board of Supervisors will be required to take an oath of office. All applications will be kept on file for one year from the date of application.

Public Records Act

Applications are public records that are subject to disclosure under the California Public Records Act. Information provided by the applicant is not regarded as confidential except for the addresses and phone numbers of references and the applicant's personal information including home and work addresses, phone numbers and email address.

Form 700 Conflict of Interest Code

[California Fair Political Practices Website](#)

Please note that appointees may be required by state law and county conflict of interest code to file financial disclosure statements.

Which Boards would you like to apply for?

Napa County Napa County Commission on Aging: Submitted

Category of Membership for Which You Are Applying

Org Concerned w/Older Adults

Profile

Heather

First Name

M

Middle Initial

Luna

Last Name


Email Address


Home Address

Suite or Apt

Napa

City

CA

State

94558

Postal Code

Which supervisorial district do you reside in? *

☒ District 1

To find your supervisorial district go to <https://www.countyofnapa.org/2051/Find-my-supervisor-and-district> and enter your address.

Mobile: 

Primary Phone

Share the Care Napa Valley
Employer

Executive Director
Job Title

Nonprofit operator for aging
community in Napa County
Occupation

Education/Experience

Share the Care Napa Valley, Executive Director Aldea, Development Officer M.A. from the University of San Francisco B.A. Liberal Studies from Sonoma State University See resume for the entirety.

Name and occupation of spouse within the last 12 months, if married. (For conflict of Interest purposes)

Resume

[HLuna_Resume_2023.pdf](#)

Upload a Resume

[COA Letter of Rec H Luna.pdf](#)

Letter of Recommendation or Supplemental
Attachments

Professional or occupational license, date of issue, and expiration including status

References: Provide names and phone numbers of 3 individuals who are familiar with your background.

Robert Nations, [REDACTED] Ruth Matz, [REDACTED] Irma Luna-Morales, [REDACTED]

Community Participation

Please explain your reasons for wishing to serve and, in your opinion, how you feel you could contribute.

At the age of ten, I volunteered at the Veterans Home of CA as the first youth volunteer and it is here where the passion for serving the aging community was embedded in my heart. I started the first youth program there and was a pioneer for all those I went to school with recognizing the importance of giving back to our community. I received Presidential, State Legislative, and State Assembly awards for Youth Volunteer of the Year for both seventh and eighth grades with over 3,500 hours given. My passion has not diminished and continues to live in my work today with Share the Care Napa Valley. My role allows me to spearhead our growth and build on the potential to expand and nurture our services. I currently take care of my dad who has (since the young age of 64) needed help for over two years now. I have a flexible schedule where I can commit to meetings, acts of giving, community service, and a well-versed background to bring new light, fresh appeal, and the motivation to act on creating a better community for our Napans.

Nature of activity and community location

Napa Valley: Alliance on Aging, (future) Sunrise Rotarian, UpValley Sr. Collab, Providence partner and workshop participant, HAPI attendee, Safety Food Net Committee

Other County Board/Commission/Committee on Which You Serve/Have Served

Share the Care Board Member, 2022 Advisory Council for Area Agency on Aging, 2022

Public Actions that may impact Credit Rating (List all court or other public administration actions impacting your credit rating within the past ten (10) years)

None

Electronic Signature Agreement

I meet the criteria required to serve in this position.

☒ Yes ☐ No

I declare under penalty of perjury that the foregoing is true and correct.

☒ Yes ☐ No

Please Agree with the Following Statement

By checking the "I agree" box below, you agree and acknowledge that 1) your application will not be signed in the sense of a traditional paper document, 2) by signing in this alternate manner, you authorize your electronic signature to be valid and binding upon you to the same force and effect as a handwritten signature, and 3) you may still be required to provide a traditional signature at a later date.

☒ I Agree

Electronic Signature (First M. Last)

Heather M. Luna

Date

03/20/2023

March 20, 2023

Napa County Board of Supervisors
1195 Third Ave.
Napa, CA94559

Dear Napa County Board of Supervisors:

I'm sending this letter as a letter of recommendation for Heather Luna to join the Commission on Aging. Heather is not within the suggested age however she makes up for it with her experience and passion.

- She provides care and resources for her father who lives at home. Through her own abilities and her access, to the resources in the community, he has managed to succeed successfully.
- As the Executive Director for Share the Care, she supports and interacts with 100s of caregivers and older adults every month.
- Her passion, vision and enthusiasm for older adults makes her an excellent candidate for the Commission on Aging.

As a former member of the Commission on Aging and an advocate for the aging population, I can't image anyone better suited for the commission than Heather Luna.

Best regards,

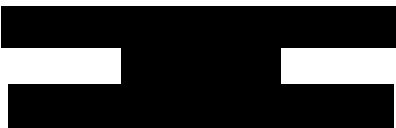


Robert Nations

CEO

Senior Helpers North Bay

HEATHER LUNA



WORK HISTORY

Executive Director

October 2022 - present

Share the Care Napa Valley

- Accountable for the overall health and sustainability of the organization while staying true to the mission in collaboration with the Board of Directors
- Responsible for the day-to-day operations including implementation and administration of policies, procedures, compliance, programs, and financial performance
- Oversee grant writing, fundraising, marketing, events, business development, program management and community outreach efforts, while executing strategic plans to increase efficiency and growth
- Responsible for the hiring, training, and retention of competent and qualified staff and volunteers

Development Officer

December 2021 - September 2022

Aldea, Inc. Napa

- Identify sponsor and grant opportunities, and all donor levels for program and services needs including speaking at local agencies
- Long-term strategy and concepts regarding development, Board of Directors and Aldea's reach into Solano and Sonoma Counties
- Manage volunteer program, development committee, events, fundraising, social media forecasting, Salesforce, communications

General Manager

January 2020 - June 2021

Vallejo Admirals Baseball Club

- Team Management and Operations: Budgeting, sponsorship sales, marketing, social media, website management, merchandise design, intern program, supervise game day staff, employee recruitment and training, all ballpark events
- Baseball Operations: Manage player salaries, player expenses, all player transactions and procurement
- Community Services: Conduct community outreach, coordinate speaking events, team representation, recruit and manage the Host Family program, liaison for all community engagement and collateral, implement acquisition of 501c(3) account
- Entertainment: Create the game day experience, in-between inning acts, first pitch, bat boy/girl, anthem singers, events and promotional schedule

Guest Services Manager

December 2018 - January 2020

Rancho Caymus Inn

- Hire, train, schedule, oversee all guest services aspects with a team of five, oversee all events on-site, human resources

Assistant General Manager

December 2017 - December 2018

San Rafael Pacifics Baseball Club

- Team Management and Operations: Budgeting, sponsorship sales, marketing, social media, game day experience, website management, merchandise, intern program, manage player salaries/expenses, all player transactions, conduct community outreach, coordinate speaking events, manage the Host Family program

Developer of Hurricane Harvey Relief and Volunteer Program

July 2017 - December 2017

Lakewood Church

- App formation, website content creation, background check, interview and training, shift sign-up throughout the Houston community and groups outside of Texas utilizing a 4 million dollar budget

Volunteer Program Manager

April 2016 - May 2017

Houston Super Bowl Host Committee

- Create Volunteer Interview Process: produce trainings, research volunteer opportunities, build scheduling for 25,079 shifts
- Manage the Volunteer Recruitment Center: train and schedule 385 interviewers for seven-weeks of interviews of 12,000+

Volunteer Program & Screening Sessions Coordinator *San Francisco Bay Area Super Bowl 50 Host Committee* June 2015 - February 2016

Premium Services and Suites *Oakland Raiders*

August 2013 - December 2015

Special Event & Ticket Services *AEG*

July 2013 - May 2014

EDUCATION

University of San Francisco *Master of Arts, Sport Management*

2015 Graduate

Sonoma State University *Bachelor of Arts, Liberal Studies*

2010 Graduate

Youth Volunteer of the Year *Veterans Home of California*

Award Recipient for years 1999 & 2000

Application for Appointment to Board, Commission, Committee, Task Force or Position

Applicants appointed by the Board of Supervisors will be required to take an oath of office. All applications will be kept on file for one year from the date of application.

Public Records Act

Applications are public records that are subject to disclosure under the California Public Records Act. Information provided by the applicant is not regarded as confidential except for the addresses and phone numbers of references and the applicant's personal information including home and work addresses, phone numbers and email address.

Form 700 Conflict of Interest Code

[California Fair Political Practices Website](https://www.countyofnapa.org/2051/Find-my-supervisor-and-district)

Please note that appointees may be required by state law and county conflict of interest code to file financial disclosure statements.

Which Boards would you like to apply for?

Napa County Commission on Aging: Submitted

Category of Membership for Which You Are Applying

Napa county commission on aging

Profile

Barbara

First Name

J

Middle
Initial

Wiggins

Last Name

[REDACTED]
Email Address

[REDACTED]
Home Address

Suite or Apt

Napa

City

CA

State

94559

Postal Code

Which supervisorial district do you reside in? *

☒ District 1

To find your supervisorial district go to <https://www.countyofnapa.org/2051/Find-my-supervisor-and-district> and enter your address.

[REDACTED]
Primary Phone

Retired

Employer

NA

Job Title

NA

Occupation

Education/Experience

Napa High School Napa Jr College Owner of The Mustard Seed Clothing Co

Name and occupation of spouse within the last 12 months, if married. (For conflict of Interest purposes)

Resume

[COMMISSION_ON_AGING.pdf](#)

Upload a Resume

[Letter_Of_Recommendation_for_Barbara_Wiggins.pdf](#)

Letter of Recommendation or Supplemental Attachments

Professional or occupational license, date of issue, and expiration including status

NA

References: Provide names and phone numbers of 3 individuals who are familiar with your background.

Jill Techel [REDACTED] Dorothy Salmon [REDACTED] Lauren Ackerman [REDACTED]

Community Participation

Please explain your reasons for wishing to serve and, in your opinion, how you feel you could contribute.

It is my desire to help the commission discover and oversee solutions to ensure that our aging population has our admiration and compassion and to help them seek the quality of life they deserve.

Nature of activity and community location

SEE BELOW

Other County Board/Commission/Committee on Which You Serve/Have Served

Napa Downtown Association Board Member, 3 years Past president of the Napa Downtown Association, 1 year Chairman of Downtown Napa annual Christmas parade 2004-2006 Grand Marshall of Christmas parade 2011 Citizen of the year 2015 Produced 30 years of Fashion Shows for Day for the Queen Queen of the Valley Foundation President's Award 2000 Produced fashion shows for Cope Family Services, Fund Raiser Produced fashions shows at the Meadows for senior residents.

Public Actions that may impact Credit Rating (List all court or other public administration actions impacting your credit rating within the past ten (10) years)

NA

Electronic Signature Agreement

I meet the criteria required to serve in this position.

☒ Yes ☐ No

I declare under penalty of perjury that the foregoing is true and correct.

☒ Yes ☐ No

Please Agree with the Following Statement

By checking the "I agree" box below, you agree and acknowledge that 1) your application will not be signed in the sense of a traditional paper document, 2) by signing in this alternate manner, you authorize your electronic signature to be valid and binding upon you to the same force and effect as a handwritten signature, and 3) you may still be required to provide a traditional signature at a later date.

☒ I Agree

Electronic Signature (First M. Last)

Barbara Wiggins

Date

3/6/2024

Barbara Wiggins

██████████ Napa CA. 94559

██████████

THE COMMISSION ON AGING

I retired after 37 years as the proprietor of a woman's clothing boutique in downtown Napa and have had the pleasure of dressing many women over the years. We've aged together which gives me insight to challenges so many are facing. The loss of a spouse, limited income, transportation, day to day tasks something as simple as a haircut and the unthinkable, elder abuse.

Letter Of Recommendation for Barbara Wiggins

To Whom this may Concern,

I am writing to recommend Barbara Wiggins for the Napa County Commission on Aging.

I have known Barbara Wiggins for over 30 years as a businesswoman and a colleague, I have nothing but positive things to say. There is no doubt in my mind that Barbara will be an excellent addition to the Commission.

I have always known Barbara to be of sound character, being disciplined, conscientious, creative, honest, optimistic, and having a great sense of humor. Over the years I have witnessed Barbara's direction as a business leader and, her organizational capability and teamwork expertise in producing numerous community supported fashion shows in Napa Valley. I am certain these cultivated skills will allow Barbara to excel.

Barbara has been a respected community leader for 37 years. Her store, The Mustard Seed was the place to go for womens fashion in Napa Valley. As a colleague on Reach for the Stars and Day for the Queen fashion shows, Barbara's compassion and leadership skills were evident. She deeply cares about our community and everyone in it.

Please do not hesitate to contact me at [REDACTED] or at [REDACTED] if you have any further questions or requests.

Regards, Kathy Templeton



A Tradition of Stewardship
A Commitment to Service



NAPA COUNTY
COMMISSION ON AGING

April 24, 2024

Neha Hoskins
Clerk of the Board
Napa County Executive Office

Dear Neha,

The Napa County Commission on Aging respectfully recommends and requests that the Napa County Board of Supervisors appoint Heather Luna and Barbara Wiggins to the Commission.

Thank you.

Kind regards,

Marc C. Frankenstein
Chairperson
Napa County Commission on Aging



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-550

TO: Board of Supervisors
FROM: Sheryl Bratton, County Counsel
REPORT BY: Sheryl Bratton, County Counsel
SUBJECT: Revision to Conflict of Interest Code Amendment Procedures

RECOMMENDATION

Adopt a Resolution updating the procedure for the preparation and adoption of amendments to Napa County's Conflict of Interest Code (No Fiscal Impact; Discretionary)

BACKGROUND

In 1980, the Board of Supervisors of Napa County adopted a Conflict of Interest Code for the County of Napa (the "Code") as required by the Political Reform Act of 1974 (the "Act"). The Act requires local agencies to review, and if necessary due to changed circumstances amend, their conflict of interest codes each even-numbered year. The Act also requires local agencies to amend their conflict of interest codes within 90 days after changed circumstances necessitating an amendment become apparent. The most common examples of changed circumstance are the addition of a new position or changes to the duties of existing positions.

Any amendment a local agency makes to its conflict of interest code must be carried out under procedures which guarantee that officers, employees, members of boards and commissions, consultants and residents of the jurisdiction have adequate notice and a fair opportunity to present their views on the amendment.

In 1998, through Resolution No. 98-145, the Board of Supervisors adopted and implemented procedures for amending the Code which guarantee adequate notice and a fair opportunity to be heard. The proposed procedures in the attached Resolution update notice procedures to be in-line with other jurisdictions and to take advantage of methods of notifications which were unavailable in 1998 (i.e., use of the County's SharePoint site to notify employees of proposed changes and their right to present their views).

The 1998 procedures require consultation with all department heads and substantial outreach whenever the Code is to be amended. This is appropriate as part of a thorough biennial review but has served as a barrier to amending the Code within 90 days after changed circumstances become apparent. The most common example of this is when departments add a new position and file a Form 804 with the Elections Division. These constitute apparent changed circumstances necessitating Code amendments within 90 days; seeking input from all other departments makes it challenging to amend on time and it is not required by the Act.

The proposed procedures are designed to modernize notice requirements in a way which is both consistent with other jurisdictions' practices and the Act. It is also designed to allow the County to better meet its obligations to timely revise the Code in response to changed circumstances.

The Code amendment on today's (May 7, 2024) agenda followed the 1998 procedure. See Agenda Item 24-781. If the updated procedure is approved, it will apply to any Code amendment initiated after today (May 7, 2024).

REQUESTED ACTION:

Adopt a Resolution updating the procedure for the preparation and adoption of amendments to Napa County's Conflict of Interest Code.

FISCAL & STRATEGIC PLAN IMPACT

| | |
|-----------------------------------|---|
| Is there a Fiscal Impact? | No |
| Is it Mandatory or Discretionary? | Discretionary |
| Discretionary Justification: | Adoption of the Resolution would modernize and streamline the Conflict of Interest Code amendment procedures while ensuring that relevant parties have adequate notice and a fair opportunity to present their views. This would help the County remain compliant with its Political Reform Act obligation to keep its Code current as new positions are added. |
| Is the general fund affected? | No |
| Consequences if not approved: | The County may struggle to keep its Code current when new positions are added. |

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

RESOLUTION NO. _____

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF NAPA, STATE OF CALIFORNIA, ESTABLISHING
A PROCEDURE FOR THE PREPARATION AND ADOPTION OF
AMENDMENTS TO ITS CONFLICT OF INTEREST CODE
UNDER THE POLITICAL REFORM ACT OF 1974**

WHEREAS, in 1980 the Board of Supervisors for the County of Napa (the “County”) adopted a Conflict of Interest Code for the County of Napa (the “Code”) pursuant to the Political Reform Act of 1974 (“the Act”); and

WHEREAS, the Act requires that local agencies review and, if necessary due to changed circumstances, amend their conflict of interest codes each even-numbered year; and

WHEREAS, the Act requires that local agencies amend their conflict of interest codes within 90 days after changed circumstances necessitating an amendment become apparent; and

WHEREAS, the creation of new positions and changes to duties assigned to existing positions are examples of changed circumstances for the purposes of the Act; and

WHEREAS, the Act requires that amendments to conflict of interest codes be carried out under procedures which guarantee that officers, employees, members of boards and commissions, consultants, and residents of the jurisdiction have adequate notice and a fair opportunity to present their views; and

WHEREAS, in 1998, through Resolution Number 98-145, the Board of Supervisors adopted and implemented procedures for amending the Code which guarantee adequate notice and a fair opportunity to be heard; and

WHEREAS, the 1998 procedures are tailored to facilitate thorough biennial reviews and updates rather than responding to changed circumstances promptly as they become apparent; and

WHEREAS, technological developments have created new ways for the County to provide notice that were not anticipated in the 1998 procedures; and

WHEREAS, the adoption and implementation of the following procedure for amending the Code guarantees adequate notice and a fair opportunity for interested parties to present their views while ensuring that the County can amend its Code within 90 days in response to changed circumstances.

NOW, THEREFORE, BE IT RESOLVED by the Napa County Board of Supervisors, State of California, as follows:

To assure that officers, employees, members of boards and commissions, and residents of Napa County have adequate notice and a fair opportunity to present their views regarding amendments to the Code as required by the Act, the following procedure shall be utilized to biennially review and, if necessary, amend the Code:

1. Solicit recommendations from each Department Head regarding how the Code should be amended to reflect changed circumstances in his or her own Department.
2. Draft an agenda item which discusses the law and recommended changes, including a draft resolution which implements the amendments to the Code recommended by Department Heads, and which is supported by any appropriate backup material.
3. Distribute copies of the draft agenda item, resolution, and any backup material to Department Heads for distribution to all officers, employees, members of boards and commissions, and consultants of the County affected by the proposed amendment at least 10 days prior to the proposed adoption date.
4. Publish notice of the proposed amendment to the County's SharePoint site at least 10 days prior to the proposed adoption date.
5. Agendize the proposed amendment on the Board of Supervisors' consent calendar.
6. Publish notice of the proposed amendment as part of the meeting agenda packet at least 72 hours before the proposed adoption date.
7. Upon request, sever the item from the consent calendar for comment and discussion.
8. Adopt the resolution amending the Code.

To assure that officers, employees, members of boards and commissions, and residents of Napa County have adequate notice and a fair opportunity to present their views regarding amendments to the Code as required by the Act, the following procedure shall be utilized to amend the Code within 90 days of changed circumstances being apparent:

1. Draft an agenda item which discusses the law and recommended changes, including a draft resolution which implements the changes necessitated by changed circumstances, and which is supported by any appropriate backup material.
2. Agendize the proposed amendment on the Board of Supervisors' consent calendar.
3. Publish notice of the proposed amendment as part of the meeting agenda packet at least 72 hours before the proposed adoption date.
4. Upon request, sever the item from the consent calendar for comment and discussion.
5. Adopt the resolution amending the Code.

This resolution supersedes and replaces Resolution 98-145 and its procedures shall apply to all Code amendments initiated after May 7, 2024.

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THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED by the Napa County Board of Supervisors, State of California, at a regular meeting of the Board held on the 7th day of May 2024, by the following vote:

AYES: SUPERVISORS _____

NOES: SUPERVISORS _____

ABSTAIN: SUPERVISORS _____

ABSENT: SUPERVISORS _____

NAPA COUNTY, a political subdivision of
the State of California

By: _____
JOELLE GALLAGHER, Chair of the
Board of Supervisors

| | | |
|---|--|--|
| APPROVED AS TO FORM Office of County Counsel By: <u>Ryan FitzGerald (e-sign)</u> Deputy County Counsel Date: <u>March 20, 2024</u> PL No. 112086 | APPROVED BY THE NAPA COUNTY BOARD OF SUPERVISORS Date: _____ Processed By: _____ Deputy Clerk of the Board | ATTEST: NEHA HOSKINS Clerk of the Board of Supervisors By: _____ |
|---|--|--|



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-621

TO: Board of Supervisors
FROM: Ryan J. Alsop, County Executive Officer
REPORT BY: John Buzolich, Deputy County Executive Officer - Administration
SUBJECT: Amend the bylaws for the Veterans' Commission

RECOMMENDATION

Adopt a Resolution to Amend the bylaws for the Veterans' Commission for administrative updates and to clarify officer roles. (No Fiscal Impact)

BACKGROUND

The Napa County Veterans' Commission was established pursuant to Napa County Resolution Number 2018-16. The Resolution was adopted by the Board of Supervisors on January 30, 2018. The purpose of the Napa County Veterans' Commission ("the Veterans' Commission") is to serve as an advocate for people who have served in the Military ("Veterans") and their families by helping them to maintain a good quality of life and to remain independent by increasing awareness of the issues facing Veterans in Napa County and by influencing public policy through regular reports to the Board of Supervisors. The Commission shall educate and raise awareness of the public, county staff and the County Board of Supervisors regarding issues affecting Veterans and their families, including, but not limited to Veterans' physical and mental health, transportation, benefits, and ways to generally improve the lives of Veterans. Further, the Veterans' Commission will make recommendations to the Board of Supervisor's Legislative Subcommittee regarding needed changes in State law for incorporation into the County's legislative platform.

The Veterans' Commission wishes to update their bylaws to reflect a number of administrative updates and to clarify roles of officers. The Veterans' Commission voted in support of the proposed bylaws at their meeting on 3/27/2024.

Requested Action:

Adopt a Resolution to amend the bylaws of the Napa County Veterans' Commission

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?

No

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable

RESOLUTION NO. 2024-___

**RESOLUTION OF THE NAPA COUNTY BOARD OF SUPERVISORS, STATE
OF CALIFORNIA, AMENDING THE NAPA COUNTY VETERANS'
COMMISSION BYLAWS**

WHEREAS, approximately 11,000 United States Armed Services veterans currently reside in Napa County; and

WHEREAS, these veterans have selflessly left the safety and comfort of their homes to maintain the freedom and protect the ideals of the United States; and

WHEREAS, in 2012 the Napa County Board of Supervisors created the Napa County Veterans' Advocacy Coalition to identify shortfalls in services provided to veterans and their families in Napa County and finding solutions to these shortfalls. Specifically, the Coalition was tasked with looking at shortfalls in housing, transportation and the economic hardships of veterans and their families; and

WHEREAS, On September 26, 2017, the Napa County Veterans' Advocacy Coalition made recommendations to the Board of Supervisors including its disbandment and the formation of a Veterans' Commission; and

WHEREAS, On September 26, 2017, the Napa County Board of Supervisors directed that a Napa County Veterans' Commission be created; and

WHEREAS, On January 30, 2018, the Napa County Board of Supervisors established the Napa County Veterans' Commission as an advisory Commission to the Napa County Board of Supervisors; and

WHEREAS, in consultation with certain members of the Commission, staff prepared recommended changes to the bylaws that revise the function and composition of the Commission to better serve the Veterans and their families; and

WHEREAS, on the March 27, 2024 Veterans' Commission meeting, the Commission voted in support of the recommended amendments to the bylaws.

NOW, THEREFORE, BE IT RESOLVED by the Napa County Board of Supervisors that the Napa County Veterans' Commission Bylaws be amended as shown in Exhibit A, attached hereto and incorporated by reference herein.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED by the Board of Supervisors of Napa County, State of California, at a regular meeting of the Board held on the 7th day of May, 2024 by the following vote:

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSTAIN: SUPERVISORS

ABSENT: SUPERVISORS

NAPA COUNTY, a political subdivision of
the State of California

By _____
JOELLE GALLACHER, Chair of the
Board of Supervisors

| | | |
|---|--|--|
| <p>APPROVED AS TO FORM Office of County Counsel</p> <p>By: <u>Corey S. Utsurogi</u> County Counsel</p> <p>Date: <u>April 26, 2024</u></p> | <p>APPROVED BY THE NAPA COUNTY BOARD OF SUPERVISORS</p> <p>Date: _____</p> <p>Processed By: _____</p> <p>Deputy Clerk of the Board</p> | <p>ATTEST: NEHA HOSKINS Clerk of the Board of Supervisors</p> <p>By: _____</p> |
|---|--|--|

EXHIBIT "A"

**BYLAWS OF THE NAPA COUNTY
VETERANS' COMMISSION**

I. PURPOSE. The purpose of the Napa County Veterans' Commission ("the ~~Veterans'~~ Veterans' Commission," or "the Commission") is ~~to serve~~ to serve as an advocate for people who have served in the Military ("Veterans") and their families by helping them to maintain a good quality of life and to remain independent by increasing awareness of the issues facing Veterans in Napa County and by influencing public policy through regular reports to the Board of Supervisors. The Commission shall educate and raise awareness of the public, county staff and the County Board of Supervisors regarding issues affecting Veterans and their families, including, but not limited to Veterans' physical ~~health, and~~ mental health, benefits, government and community services~~transportation, education and awareness of Veteran's issues~~benefits, and ways to generally improve the lives of Veterans. Further, the Veterans' Commission will make recommendations to the Board of Supervisor's Legislative Subcommittee regarding needed changes in State law for incorporation into the County's legislative platform.

II. SPECIFIC DUTIES. In order to achieve its general purpose, the Commission shall, among other things:

- A. Study, investigate and research Veterans' matters in Napa County and surrounding counties so that services to Veterans can be coordinated and ~~maximized~~maximized.
- ~~A.~~ B. Review on a regular basis~~annually~~ the status of Veterans' benefits and services.
- ~~B.~~ C. Submit recommendations to the Board of Supervisors regarding programs, plans, goals, legislation, policies~~iesy~~, and procedures dealing with Veterans' services.
- ~~C.~~ D. Submit annually a strategic plan outlining focus areas for the subsequent year; and
- ~~D.~~ E. Assist where needed in Veterans' observance days during the year.

III. MEMBERS. The Veterans' Commission shall be comprised of nine (9) individuals as follows:

A minimum of five (5) Veterans serving on the Commission and four (4) representatives from the community who fulfill any of the following categories: they are local Veterans, local family members of Veterans, and members of local organizations serving the needs of Veterans.

The Veterans' Commission will rank applicants for Commission positions and make recommendations to the Board of Supervisors ("Board of Supervisors") regarding appointment of members. The Napa County Board of Supervisors appoints all Veterans' Commission members. The Board of Supervisors can remove commission members at any time.

A. The activities and affairs of individual members, acting as Veterans' Commission Commissioner, shall be conducted and powers exercised by and under the direction of the Board of Supervisors, Veterans' Commission and these bylaws.

B. Recruitment of prospective Commissioners shall be the responsibility of the individual Commissioners serving on the Veterans' Commission and the Napa County Board of Supervisors. ~~Board~~ Supervisors are encouraged to nominate individuals from their respective district to facilitate wider representation across Napa County.

C. No Commissioner shall be compensated for duties performed as a Commissioner of the Veterans' Commission.

D. Requirements Applicable to all Commissioners:

i. Be appointed by the Napa County Board of Supervisors.

ii. Take the Oath of Office administered by the Clerk of the Napa County Board of Supervisors.

~~— Serve on at least one Committee or Work Group of the Veterans' Commission.~~

iii. Maintain a satisfactory meeting attendance record to Veterans' Commission meetings and other Veterans' Ad Hoc Committee assignments.

iv. Provide both written and verbal reports on Ad Hoc and other assignments to enable accurate documentation and meeting minutes.

v. Learn and comply with "Brown Act" requirements.

IV. **TERMS OF OFFICE.** Commissioners shall serve four (4) year terms, There are no term limits.

V. **OFFICERS.** The officers of the Veterans' Commission shall be the Chair, Vice-Chair and Secretary, chosen as follows:

A. **Time of Election.** In January of each year, the members of the Veterans' Commission shall elect the next Chair and Vice-Chair and Secretary from among their members. ~~They~~ The Officers will take office at the February meeting.

B. ~~_____~~ **B. Term.** Officers shall serve a term of one (1) year. ~~If the office of Chair becomes vacant during the term, the Vice-Chair shall become Chair.~~ A- Vacancy in the any office of Vice-Chair during the term shall be filled by election a vote of the Commission to serve the remainder of the term.

C. ~~C. Duties of the Chair and Vice-Chair and Secretary.~~ **C. Duties of the Chair and Vice-Chair and Secretary.** The Chair, ~~or the Vice Chair in the absence of the Chair,~~ shall act as the presiding officer of the Veterans' Commission and in that capacity shall preserve order and decorum, decide questions of order subject to being overruled by a two-thirds vote and perform such other duties as are required by these Bylaws, the resolution(s) of the Napa County Board of Supervisors creating and/or modifying the composition and charge of the Veterans' Commission, or by vote of the Veterans' Commission. It shall be the duty of the Chair to prepare the

~~agenda with Commissioners' input for and preside over all regular and special meetings of the Veterans' Commission; to appoint Ad Hoc Committees by Motion; call special meetings of the Board when necessary; and be in regular consultation with the Napa County Board of Supervisors for public posting in accordance with the Brown Act.~~ The Chair shall have all the rights and duties enjoyed by any other member of the Veterans' Commission, including the right to make and second motions.

~~The Secretary is responsible for maintaining effective records and minutes. The Secretary shall have all the rights and duties enjoyed by any other member of the Veterans' Commission, including the right to make and second motions.~~

D. —Duties of the Vice-Chair. It shall be the duty of the Vice-Chair to assist the Chair in the execution of his or her office and to act in his or her the Chair's stead during an absence. The Vice Chair shall have all the rights and duties enjoyed by any other member of the Veterans' Commission, including the right to make and second motions.

E. Duties of the Secretary. The Secretary, in the absence of the Chair and Vice Chair, shall perform the duties of the Chair. The Secretary is responsible for maintaining effective records and minutes of all regular and special meetings. The Secretary shall have all the rights and duties enjoyed by any other member of the Veterans' Commission, including the right to make and second motions.

F. Upon the expiration of term of office, or in the case of resignation, each Officer shall turn over to his or her successor, without delay, all records books and other materials pertaining to the office.

VI. MEETINGS The Veterans' Commission shall conduct its meetings in an open and public manner in accordance with the "Brown Act" and in a manner that will provide reasonable and equitable opportunities for Veterans and the public to civilly present their ideas and concerns to the Commission.

A. —A.—Date of Regular Veterans' Commission Meetings. Regular meetings of the Veterans' Commission shall be held on the fourth Wednesday of each month. ~~on the fourth Wednesday of each month~~ monthly. The Veterans' Commission meeting may be canceled by majority vote of the Veterans' Commission or, for lack of business or a quorum, by the Chair, Vice Chair, or Secretary who will give staff direction to cancel the meeting.

B. B.—TimeDuration of Regular Veterans' Commission Meetings. Regular meetings of the Veterans' Commission shall commence at 1:30 p.m. and continue until all agendized business is concluded, unless adjourned earlier on motion of the Veterans' Commission for any reason or by the Chair, Vice Chair, or Secretary for lack of a quorum or unavailability of a meeting location due to an emergency.

C. —C.—Location of Regular Veterans' Commission Meetings. Unless otherwise stated on the posted meeting agenda as authorized by prior motion of the Veterans' Commission, regular meetings of the Veterans' Commission shall be held in the "Silver Lupine" meeting room located at 650 Imperial Way Napa, CA 94559.

~~D. ——— D. ———~~ **Emergency Veterans' Commission Meetings.** Emergency meetings of the Veterans' Commission shall be called in conformance with the provisions of the Brown Act (Government Code section 54950) ~~and following~~.

~~E. ——— E. ———~~ **Special Veterans' Commission Meetings.** Special meetings of the Veterans' Commission shall be called in conformance with the provisions of the Brown Act, including 24-hour notice of the meeting posted at the regular meeting location, and in those local newspapers who have requested to be informed of Veterans' Commission meetings.

~~F. ——— F. ———~~ **Annual Strategic Planning Meeting.** The Strategic Planning Meeting shall be completed prior to the next Board of Supervisors fiscal year.

~~G. ——— F. ———~~ **Agendas.** The Chair shall prepare the agenda for Commission meetings. The Napa County Veterans Service Office or other County Staff will post and otherwise give notice of the agenda for each meeting of the Veterans' Commission in accordance with the requirements of the Brown Act. No matter may be considered or acted upon unless it is included on the posted agenda or a supplemental agenda. If not so included, questions or comments regarding the item shall be limited to the scope permitted for "public comment" under the Brown Act.

VII. CONDUCT OF MEETINGS

~~A. ——— A. ———~~ **Order of Business.** The regular order of business of the Veterans' Commission shall be:

- ~~i. ——— 1. ———~~ Call to order.
- ~~ii. ——— 2. ———~~ Approval of Agenda
- ~~iii. ——— 3. ———~~ Approval of the minutes of the previous meeting.
- ~~iv. ——— 4. ———~~ Public comment on unagendized items.
- ~~v. ——— 5. ———~~ Veterans Service Officer Report
- ~~vi. ——— 6. ———~~ Consideration and action on Agenda Items.
- ~~vii. ——— 7. ———~~ Standing Committees Reports
- ~~viii. ——— 8. ———~~ Commissioner's Report
- ~~ix. ——— 9. ———~~ Adjournment.

~~B. ——— B. ———~~ **Parliamentary Procedure.** Unless otherwise provided by these Bylaws or required by law, all proceedings before the Veterans' Commission shall be conducted in accordance with and pursuant to the parliamentary procedure prescribed in "Sturgis Standard Code of Parliamentary Procedure, 4th edition" or the most current published and available edition of such work.

~~C. C.~~ **Recording of Meetings.** Any meeting of the Veterans' Commission, other than a closed session permitted under the Brown Act, may be recorded by any person, unless the Veterans' Commission determines that such recording could constitute a disruption of the proceedings.

~~D. D.~~ **Presentations to the Veterans' Commission.** Any person desiring to address the Veterans' Commission shall be requested, when recognized by the Chair, to give their name to facilitate preparation of the minutes, although no persons shall be denied recognition or denied the opportunity to speak solely because they decline to state their names. The Chair may, in the interest of facilitating the business of the Veterans' Commission, set in advance of the presentation of public input reasonable time limits for oral presentations. Persons may be required to submit written testimony in lieu of oral testimony if the Chair determines that a reasonable opportunity for oral presentations has been provided, and in such a case, the matter may be continued to a later date to allow a reasonable time for such submittals to occur.

~~E. E.~~ **Recordation of Veterans' Commission Actions.** All official actions or decisions by the Veterans' Commission shall be entered in the minutes ~~book~~ of the Veterans' Commission ~~kept~~ by the Secretary. The vote or votes of Veterans' Commission members on every question shall be recorded. Only ~~written~~ action electronic version of minutes will be maintained and provided to Staff; ~~however, electronic recordings will be made by the Secretary of each meeting of the Veterans' Commission~~ which shall be made available to the public on the Commission ~~website~~ webpage that is maintained by Staff.

VIII. RESIGNATIONS AND LEAVES OF ABSENCES

~~A. A.~~ Any member may resign effective upon giving written notice to the County Executive Office with a copy to the Chair, the Vice Chair or the Secretary of the Veterans' Commission. A notice which specifies a later time shall be effective upon the date of the resignation set forth in said notice.

~~B. B.~~ A Commissioner who does not wish to resign and who needs leave from Commission ~~commitments~~, commitments may request a leave of absence for personal reasons. The request must be submitted in writing to the Chair of the Veterans' Commission. The Commission may approve his or her request for a period of time not to exceed 6 months. A member on leave may request an extension in writing to the Chair and such ~~extension~~an extension is subject to the approval of the Commission. The request for extension will be reviewed by the Commission as to the reasonableness of the extension and the overall impact on the Commission in carrying out its responsibilities.

IX-VIII. VOTING AND QUORUM

~~A. A.~~—Roll Call Vote. A roll call vote may be required for voting upon any motion of the Veterans' Commission, at the discretion of the Chair.

~~B. B.~~—Inaudible Votes. Any member present who does not vote in an audible voice shall be recorded as voting "aye". Members may abstain from voting if the member has recused himself or herself from participating due to a conflict of interest under Government Code Section 87100 and following in which case the member shall not be present in the meeting room during the discussion and action on the item.

~~C. C.~~—Quorum. A quorum for the transaction of business shall exist only as long as a majority of the Veterans' Commission members are present. For ~~purposesthe purposes~~ of this Bylaw, "majority of the members" means the majority of authorized positions filled by the Board of Supervisors. ~~Commissioners who are on an approved leave of absence will not count toward establishing a quorum~~

~~D. D.~~—Number of Votes Required for Action. No action or recommendation of the Veterans' Commission shall be valid and binding unless a quorum is ~~presentpresent~~, and the action is approved by a two-thirds vote of the Veterans' Commission members actually present at the meeting. Each member shall have one vote. No votes may be cast by proxy. Tie votes shall be considered as denial of the motion.

~~E. E.~~—Voting Affected by Conflict of Interest. As a general rule, no member shall participate as a member in any discussion or voting if to do so would constitute a conflict of interest. However, if a quorum cannot be achieved or the required number of affirmative votes for action obtained because conflicts of interest exist that prevent members having such conflicts from discussing or voting on the matter, and the conflicts are such that an insufficient number of non-conflicted members will be available to vote at a later date even if the matter is continued, then the matter shall not be continued and a sufficient number of members having conflicts of interest, selected by lot, shall be allowed to participate to provide enough votes for the Veterans' Commission to form a quorum and take affirmative action.

~~F. F.~~—Motion to Reconsider. The Veterans' Commission may reconsider a matter during the meeting at which the vote was taken, provided all members who were present when the matter was discussed and voted upon are still present and provided further that the motion to reconsider is made by a member who voted with the prevailing side. A motion for reconsideration shall have precedence over every motion except a motion to adjourn. A final vote on any matter may also be placed on the agenda for reconsideration by the Veterans' Commission upon motion of any member at any later meeting. When the Veterans' Commission approves a motion for reconsideration, the Veterans' Commission may, in its discretion, reconsider the matter immediately or at a later date.

~~IX. SUBCOMMITTEES.~~

~~A.~~ **A. Standing Committees.**

~~The Veterans' Commission has established the following standing subcommittees: (a) the physical and mental health Government and Community Services standing subcommittee, (b) the Veterans Access to Physical and Mental Health jobs and benefits standing subcommittee (c) and the Education and Awareness of Veteran's Issues standing transportation subcommittee. Subcommittees Standing committees shall not be comprised of a majority of the Commission members and shall be subject to the Brown Act.~~ The Commission shall have the power to establish **additional** standing committees and dissolve standing committees upon a two-thirds majority vote of Commission members and determine how often standing committees meet. Standing committees shall not be comprised of a majority of the Commission members and shall be subject to the Brown Act.

B. Ad Hoc Committees. Ad Hoc committees may be created from time-to-time for the purpose of studying or handling a special subject brought to the Commission. Ad Hoc Committees are not subject to the rules of The Brown Act as long as fewer than what would constitute a quorum of Commissioners of the Veteran's Commission or any of its standing committees participate on the Ad Hoc committee. Members of the public may be appointed to Ad Hoc committees so long as the number of Veteran's Commission members is greater than the number of members from the public. When creating such ad hoc committees, the Veterans' Commission shall specify the subject to be investigated and time to report, and report and shall appoint those Veterans' Commission members who will serve on the ad hoc committee. Upon presentation of its report to the full Veterans' Commission, each such ad hoc subcommittee shall cease to exist. -

~~B. The Veterans' Commission hereby authorizes the creation of ad hoc committees on special subjects from time to time so that Veterans' Commission members having the necessary expertise to conduct field, plan or other specialized reviews may investigate, observe, review or otherwise study and report back their observations and conclusions to the full Veterans' Commission for possible further action. When creating such ad hoc committees, the Veterans' Commission shall specify the subject to be investigated and time to report, and shall appoint those Veterans' Commission members who will serve on the ad hoc subcommittee. The Veterans' Commission may also appoint members of the public who are not members of the Veterans' Commission, but who have special expertise regarding the subject matter to be discussed, to serve on ad hoc subcommittees provided that the number of Ad Hoc Committee members is greater than the number of members of the public on the subcommittee. The number of Commission members appointed to any particular ad hoc committee shall be less than the number of members required to constitute a quorum of the full Veterans' Commission. Upon presentation of its report to the full Veterans' Commission, each such ad hoc subcommittee shall cease to exist. Ad hoc subcommittees created pursuant to this subsection shall not be subject to the Brown Act.~~

XI. CHANGES TO BYLAWS

The provisions of these Bylaws may be altered, amended, or repealed by the Veterans' Commission at any time, within limitations imposed by the Brown Act and the resolutions and policies of the Napa County Board of Supervisors relating to the creation and charge of the Veterans' Commission. No such alteration, amendment or repeal shall be effective unless and until the change has been approved by the Board of Supervisors.

X. POLICIES AND PROCEDURES

~~The Veterans' Commission may establish Policies and Procedures on matters not covered by these Bylaws in accordance to the Brown Act.~~

EXHIBIT “A”

**BYLAWS OF THE NAPA COUNTY
VETERANS’ COMMISSION**

I. PURPOSE. The purpose of the Napa County Veterans’ Commission (“the Veterans’ Commission,” or “the Commission”) is to serve as an advocate for people who have served in the Military (“Veterans”) and their families by helping them to maintain a good quality of life and to remain independent by increasing awareness of the issues facing Veterans in Napa County and by influencing public policy through regular reports to the Board of Supervisors. The Commission shall educate and raise awareness of the public, county staff and the County Board of Supervisors regarding issues affecting Veterans and their families, including, but not limited to Veterans’ physical health, mental health, benefits, government and community services, education and awareness of Veteran’s issues, and ways to generally improve the lives of Veterans. Further, the Veterans’ Commission will make recommendations to the Board of Supervisor’s Legislative Subcommittee regarding needed changes in State law for incorporation into the County’s legislative platform.

II. SPECIFIC DUTIES. In order to achieve its general purpose, the Commission shall, among other things:

- A. Study, investigate and research Veterans’ matters in Napa County and surrounding counties so that services to Veterans can be coordinated and maximized.
- B. Review on a regular basis the status of Veterans’ benefits and services.
- C. Submit recommendations to the Board of Supervisors regarding programs, plans, goals, legislation, policies, and procedures dealing with Veterans’ services.
- D. Submit annually a strategic plan outlining focus areas for the subsequent year; and
- E. Assist where needed in Veterans’ observance days during the year.

III. MEMBERS. The Veterans’ Commission shall be comprised of nine (9) individuals as follows:

A minimum of five (5) Veterans serving on the Commission and four (4) representatives from the community who fulfill any of the following categories: they are local Veterans, local family members of Veterans, and members of local organizations serving the needs of Veterans.

The Veterans’ Commission will rank applicants for Commission positions and make recommendations to the Board of Supervisors (“Board of Supervisors”) regarding appointment of members. The Napa County Board of Supervisors appoints all Veterans’ Commission members. The Board of Supervisors can remove commission members at any time.

- A. The activities and affairs of individual members, acting as Veterans' Commission Commissioner, shall be conducted and powers exercised by and under the direction of the Board of Supervisors, Veterans' Commission and these bylaws.
- B. Recruitment of prospective Commissioners shall be the responsibility of the individual Commissioners serving on the Veterans' Commission and the Napa County Board of Supervisors. Supervisors are encouraged to nominate individuals from their respective district to facilitate wider representation across Napa County.
- C. No Commissioner shall be compensated for duties performed as a Commissioner of the Veterans' Commission.
- D. Requirements Applicable to all Commissioners:
 - i. Be appointed by the Napa County Board of Supervisors.
 - ii. Take the Oath of Office administered by the Clerk of the Napa County Board of Supervisors.
 - iii. Maintain a satisfactory meeting attendance record to Veterans' Commission meetings and other Veterans' Ad Hoc Committee assignments.
 - iv. Provide both written and verbal reports on Ad Hoc and other assignments to enable accurate documentation and meeting minutes.
 - v. Learn and comply with "Brown Act" requirements.

IV. TERMS OF OFFICE. Commissioners shall serve four (4) year terms. There are no term limits.

V. OFFICERS. The officers of the Veterans' Commission shall be the Chair, Vice-Chair and Secretary, chosen as follows:

- A. **Time of Election.** In January of each year, the members of the Veterans' Commission shall elect the next Chair and Vice-Chair and Secretary from among their members. The Officers will take office at the February meeting.
- B. **Term.** Officers shall serve a term of one (1) year. A Vacancy in any office shall be filled by a vote of the Commission to serve the remainder of the term.
- C. **Duties of the Chair.** The Chair shall act as the presiding officer of the Veterans' Commission and in that capacity shall preserve order and decorum, decide questions of order subject to being overruled by a two-thirds vote and perform such other duties as are required by these Bylaws, the resolution(s) of the Napa County Board of Supervisors creating and/or modifying the composition and charge of the Veterans' Commission, or by vote of the Veterans' Commission. It shall be the duty of the Chair to prepare the agenda for public posting in accordance with the Brown Act. The Chair shall have all the rights and duties enjoyed by any other member of the Veterans' Commission, including the right to make and second motions.

- D. **Duties of the Vice-Chair.** It shall be the duty of the Vice-Chair to assist the Chair in the execution of his or her office and to act in the Chair's stead during an absence. The Vice Chair shall have all the rights and duties enjoyed by any other member of the Veterans' Commission, including the right to make and second motions.
- E. **Duties of the Secretary.** The Secretary, in the absence of the Chair and Vice Chair, shall perform the duties of the Chair. The Secretary is responsible for maintaining effective records and minutes of all regular and special meetings. The Secretary shall have all the rights and duties enjoyed by any other member of the Veterans' Commission, including the right to make and second motions.
- F. Upon the expiration of term of office, or in the case of resignation, each Officer shall turn over to his or her successor, without delay, all records books and other materials pertaining to the office.

VI. MEETINGS The Veterans' Commission shall conduct its meetings in an open and public manner in accordance with the "Brown Act" and in a manner that will provide reasonable and equitable opportunities for Veterans and the public to civilly present their ideas and concerns to the Commission.

- A. **Date of Regular Veterans' Commission Meetings.** Regular meetings of the Veterans' Commission shall be held on the fourth Wednesday of each month. . The Veterans' Commission meeting may be canceled by majority vote of the Veterans' Commission or, for lack of business or a quorum, by the Chair, Vice Chair, or Secretary who will give staff direction to cancel the meeting.
- B. **Duration of Regular Veterans' Commission Meetings.** Regular meetings of the Veterans' Commission shall commence and continue until all agendized business is concluded, unless adjourned earlier on motion of the Veterans' Commission for any reason or by the Chair, Vice Chair, or Secretary for lack of a quorum or unavailability of a meeting location due to an emergency.
- C. **Location of Regular Veterans' Commission Meetings.** Unless otherwise stated on the posted meeting agenda as authorized by prior motion of the Veterans' Commission, regular meetings of the Veterans' Commission shall be held in the "Silver Lupine" meeting room located at 650 Imperial Way Napa, CA 94559.
- D. **Emergency Veterans' Commission Meetings.** Emergency meetings of the Veterans' Commission shall be called in conformance with the provisions of the Brown Act (Government Code section 54950).
- E. **Special Veterans' Commission Meetings.** Special meetings of the Veterans' Commission shall be called in conformance with the provisions of the Brown Act, including 24-hour notice of the meeting posted at the regular meeting location, and in those local newspapers who have requested to be informed of Veterans' Commission meetings.

- F. **Annual Strategic Planning Meeting.** The Strategic Planning Meeting shall be completed prior to the next Board of Supervisors fiscal year.
- G. **Agendas.** The Chair shall prepare the agenda for Commission meetings. The Napa County Veterans Service Office or other County Staff will post and otherwise give notice of the agenda for each meeting of the Veterans' Commission in accordance with the requirements of the Brown Act. No matter may be considered or acted upon unless it is included on the posted agenda or a supplemental agenda. If not so included, questions or comments regarding the item shall be limited to the scope permitted for "public comment" under the Brown Act.

VII. CONDUCT OF MEETINGS

- A. **Order of Business.** The regular order of business of the Veterans' Commission shall be:

- i. Call to order.
- ii. Approval of Agenda
- iii. Approval of the minutes of the previous meeting.
- iv. Public comment on unagendized items.
- v. Veterans Service Officer Report
- vi. Consideration and action on Agenda Items.
- vii. Standing Committees Reports
- viii. Commissioner's Report
- ix. Adjournment.

- B. **Parliamentary Procedure.** Unless otherwise provided by these Bylaws or required by law, all proceedings before the Veterans' Commission shall be conducted in accordance with and pursuant to the parliamentary procedure prescribed in "Sturgis Standard Code of Parliamentary Procedure, 4th edition" or the most current published and available edition of such work.

- C. **Recording of Meetings.** Any meeting of the Veterans' Commission, other than a closed session permitted under the Brown Act, may be recorded by any person, unless the Veterans' Commission determines that such recording could constitute a disruption of the proceedings.

- D. **Presentations to the Veterans' Commission.** Any person desiring to address the Veterans' Commission shall be requested, when recognized by the Chair, to give their name to facilitate preparation of the minutes, although no persons shall be denied recognition or denied the opportunity to speak solely because they decline to state their names. The Chair may, in the interest of facilitating the business of the Veterans' Commission, set in advance of the presentation of public input reasonable time limits for oral presentations. Persons may be required to submit written testimony in lieu of oral testimony if the Chair determines that a reasonable opportunity for oral presentations has

been provided, and in such a case, the matter may be continued to a later date to allow a reasonable time for such submittals to occur.

- E. **Recordation of Veterans' Commission Actions.** All official actions or decisions by the Veterans' Commission shall be entered in the minutes of the Veterans' Commission by the Secretary. The vote or votes of Veterans' Commission members on every question shall be recorded. Only electronic version of minutes will be maintained and provided to Staff; which shall be made available to the public on the Commission webpage that is maintained by Staff.

VIII. RESIGNATIONS AND LEAVES OF ABSENCES

- A. Any member may resign effective upon giving written notice to the County Executive Office with a copy to the Chair, the Vice Chair or the Secretary of the Veterans' Commission. A notice which specifies a later time shall be effective upon the date of the resignation set forth in said notice.
- B. A Commissioner who does not wish to resign and who needs leave from Commission commitments may request a leave of absence for personal reasons. The request must be submitted in writing to the Chair of the Veterans' Commission. The Commission may approve his or her request for a period of time not to exceed 6 months. A member on leave may request an extension in writing to the Chair and such an extension is subject to the approval of the Commission. The request for extension will be reviewed by the Commission as to the reasonableness of the extension and the overall impact on the Commission in carrying out its responsibilities.

IX. VOTING AND QUORUM

- A. **Roll Call Vote.** A roll call vote may be required for voting upon any motion of the Veterans' Commission, at the discretion of the Chair.
- B. **Inaudible Votes.** Any member present who does not vote in an audible voice shall be recorded as voting "aye". Members may abstain from voting if the member has recused himself or herself from participating due to a conflict of interest under Government Code Section 87100 and following in which case the member shall not be present in the meeting room during the discussion and action on the item.
- C. **Quorum.** A quorum for the transaction of business shall exist only as long as a majority of the Veterans' Commission members are present. For the purposes of this Bylaw, "majority of the members" means the majority of authorized positions filled by the Board of Supervisors.
- D. **Number of Votes Required for Action.** No action or recommendation of the Veterans' Commission shall be valid and binding unless a quorum is present, and the action is approved by a two-thirds vote of the Veterans' Commission members actually present at

the meeting. Each member shall have one vote. No votes may be cast by proxy. Tie votes shall be considered as denial of the motion.

- E. **Voting Affected by Conflict of Interest.** As a general rule, no member shall participate as a member in any discussion or voting if to do so would constitute a conflict of interest. However, if a quorum cannot be achieved or the required number of affirmative votes for action obtained because conflicts of interest exist that prevent members having such conflicts from discussing or voting on the matter, and the conflicts are such that an insufficient number of non-conflicted members will be available to vote at a later date even if the matter is continued, then the matter shall not be continued and a sufficient number of members having conflicts of interest, selected by lot, shall be allowed to participate to provide enough votes for the Veterans' Commission to form a quorum and take affirmative action.
- F. **Motion to Reconsider.** The Veterans' Commission may reconsider a matter during the meeting at which the vote was taken, provided all members who were present when the matter was discussed and voted upon are still present and provided further that the motion to reconsider is made by a member who voted with the prevailing side. A motion for reconsideration shall have precedence over every motion except a motion to adjourn. A final vote on any matter may also be placed on the agenda for reconsideration by the Veterans' Commission upon motion of any member at any later meeting. When the Veterans' Commission approves a motion for reconsideration, the Veterans' Commission may, in its discretion, reconsider the matter immediately or at a later date.

X. COMMITTEES.

- A. **Standing Committees.**

The Commission shall have the power to establish standing committees and dissolve standing committees upon a two-thirds majority vote of Commission members and determine how often standing committees meet. Standing committees shall not be comprised of a majority of the Commission members and shall be subject to the Brown Act.
- B. **Ad Hoc Committees.** Ad Hoc committees may be created from time-to-time for the purpose of studying or handling a special subject brought to the Commission. Ad Hoc Committees are not subject to the rules of The Brown Act as long as fewer than what would constitute a quorum of Commissioners of the Veteran's Commission or any of its standing committees participate on the Ad Hoc committee. When creating such ad hoc committees, the Veterans' Commission shall specify the subject to be investigated and time to report and shall appoint those Veterans' Commission members who will serve on the ad hoc committee. Upon presentation of its report to the full Veterans' Commission, each such ad hoc subcommittee shall cease to exist.

XI. CHANGES TO BYLAWS

The provisions of these Bylaws may be altered, amended, or repealed by the Veterans' Commission at any time, within limitations imposed by the Brown Act and the resolutions and policies of the Napa County Board of Supervisors relating to the creation and charge of the Veterans' Commission. No such alteration, amendment or repeal shall be effective unless and until the change has been approved by the Board of Supervisors.



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-336

TO: Board of Supervisors
FROM: Jennifer Yasumoto, Director of Health and Human Services Agency
REPORT BY: Gaby Angeles, Staff Services Analyst II
SUBJECT: Amendment No. 2 to Agreement No. 190166B with Ever Well Health Systems, LLC

RECOMMENDATION

Approve and authorize Amendment No. 2 to Agreement No. 190166B with Ever Well Health Systems, LLC, to increase the contract maximum by \$350,000 for a new annual contract maximum of \$600,000 for Fiscal Year 2023-2024, and each subsequent renewal, for the provision of adult residential services for various levels of mental health needs. (Fiscal Impact: \$600,000 Expense; Health and Human Services Agency Fund, Behavioral Health Division; Budgeted; Mandatory).

BACKGROUND

Ever Well Health Systems, LLC, operates both Adult Residential Facilities (ARF) and Residential Facilities for the Elderly (RCFE) throughout California. These residential care facilities provide long-term stable housing for individuals who are unable to stay in traditional board and care community placements because their mental health symptoms and/or behaviors prevent them from functioning at the level of independence required in other facilities. These programs serve as a less costly, community-based alternative to long-term locked settings and are often utilized as a next step for individuals coming out of long-term locked settings in order to better prepare them for a successful reentry into the community. Utilizing facilities like this have proven successful in providing placement to clients who would otherwise be institutionalized.

Ever Well facilities are located in Stockton, along the Delta, and into Central California. The increase to the contract maximum in this amendment is necessary due to increased utilization of our older adult population in the multiple facilities operated by Ever Well.

FISCAL & STRATEGIC PLAN IMPACT

| | |
|---------------------------|-----|
| Is there a Fiscal Impact? | Yes |
| Is it currently budgeted? | Yes |

| | |
|-----------------------------------|---|
| Where is it budgeted? | Health and Human Services Agency, Behavioral Health Division |
| Is it Mandatory or Discretionary? | Mandatory |
| Is the general fund affected? | No |
| Future fiscal impact: | This Agreement contains a provision for automatic annual renewal. While appropriations were not included in the approved Fiscal Year 2023-2024 budget, there is sufficient authority to cover this cost from other facilities that are not being utilized per the projected budget. Future fiscal years will be budgeted accordingly. |
| Consequences if not approved: | If this amendment is not approved, Napa County could lose the continuity of placement for clients and negatively impact their access to resources needed. |

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

**NAPA COUNTY AGREEMENT NO. 190166B
AMENDMENT NO. 2**

THIS AMENDMENT NO. 2 TO AGREEMENT NO. 190166B is effective as of the 1st day of January 2024, by and between NAPA COUNTY, a political subdivision of the State of California, hereinafter referred to as “COUNTY” and **EVER WELL HEALTH SYSTEMS, LLC**, whose business address is 391 Front Street, Suite E, Grover Beach, CA 93433, a California limited liability corporation, hereinafter referred to as “CONTRACTOR.” COUNTY and CONTRACTOR may be referred to below collectively as “Parties” and individually as “Party.”

RECITALS

WHEREAS, on or about August 15, 2018, COUNTY and CONTRACTOR entered into Napa County Agreement No. 190166B (hereinafter referred to as “Agreement”) for CONTRACTOR to provide adult residential care facilities for COUNTY’s Health and Human Services Agency clients who are unable to stay in traditional board and care community placements because their mental health symptoms and/or behaviors prevent them from functioning at the level of independence required in other programs; and

WHEREAS, on or about July 1, 2019, the Parties amended the Agreement to increase the contract maximum, modify Section 1-Contract Administration subparagraphs 1.4 to change the name of the program manager to the name of the current Deputy Director/Mental Health Division Deputy Director; delete Specific Term and Condition 3.4 to allow this Agreement to automatically renew; incorporate Section 3--Specific Terms and Conditions 3.5 to delegate authority to the Director of Health and Human Services to approve future amendments to Exhibits A and B, provided that any such amendment does not materially alter the nature of the services to be provided or increase the maximum compensation available under this Agreement; and replace Exhibit B with Exhibit B-1 (Compensation) to include the revised rates; and

WHEREAS, as of the effective date of this Amendment No. 2, the Parties wish to further amend the Agreement to increase the maximum dollar amount commencing in Fiscal Year 2023-2024, and each automatic renewal thereof.

TERMS

NOW THEREFORE, for good and valuable consideration, the adequacy and receipt of which are hereby acknowledged, the Parties amend the Agreement as follows:

1. The maximum amount of payment on Page 1 of the Agreement shall be **Six Hundred Thousand Dollars (\$600,000.00)** of which **Three Hundred Fifty Thousand Dollars (\$350,000.00)** is increased by virtue of this Amendment No. 2; provided, however, that such amounts shall not be construed as guaranteed sums, and compensation shall be based upon services actually rendered and expenses actually incurred.

2. Except as provided above, the terms and conditions of the Agreement shall remain in full force and in effect as originally approved and last amended.

IN WITNESS WHEREOF, the Parties hereto have executed this Amendment No. 2 to Napa County Agreement No. 190166B as of the first date written above.

EVER WELL HEALTH SYSTEMS, LLC.

DocuSigned by:
By: Dr. Christopher Zubiata, DHA, MSW
ABF1F0DE550245B
CHRISTOPHER ZUBIATE
Chief Executive Officer

By: _____
RICHARD GROBERG
Contract Administrator and Revenue Cycle Manager

“CONTRACTOR”

NAPA COUNTY, a political subdivision of
the State of California

By: _____
JOELLE GALLAGHER
Chair of the Board of Supervisors

“COUNTY”

| | | |
|--|---|--|
| <p>APPROVED AS TO FORM Office of County Counsel</p> <p>By: <i>Jo Ann Iwasaki Parker,</i> Deputy County Counsel by e-signature Dated: March 7, 2024</p> | <p>APPROVED BY THE NAPA COUNTY BOARD OF SUPERVISORS</p> <p>Date: Processed By: _____ Deputy Clerk of the Board</p> | <p>ATTEST: NEHA HOSKINS Clerk of the Board of Supervisors</p> <p>By: _____</p> |
|--|---|--|



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-673

TO: Board of Supervisors
FROM: Jennifer Yasumoto, Director of Health and Human Services Agency
REPORT BY: Jennifer Ivancie, Staff Services Analyst I
SUBJECT: Amendment No. 1 to Agreement No. 230351B with Community Resources for Children (CalWORKs Stage One childcare program)

RECOMMENDATION

Approve and authorize Amendment No. 1 to Agreement No. 230351B with Community Resources for Children (CRC) to increase the contract maximum by \$399,309 for a new annual contract maximum of \$1,000,000; replace Exhibit A (Scope of Work) to align with Civil Rights regulations; and replace Exhibit B (Compensation) to reflect the increase to the contract maximum for the California Work Opportunity and Responsibility to Kids (CalWORKs) Stage One child care program. (Fiscal Impact: \$1,000,000 Expense; Health and Human Services Agency Fund, Self Sufficiency Services Division; Budgeted; Mandatory).

BACKGROUND

Availability of quality childcare is essential to the success of CalWORKs participants who are also caregivers in order for them to be able to work or perform their Welfare-to-Work (WTW) activities. The County has contracted with Community Resources for Children (CRC) to administer the Stage One childcare program which begins when caregivers start receiving CalWORKs cash aid and begin participation in WTW.

This contract amendment is necessary due to changes in State regulations expanding the definitions that determine who is eligible for Stage 1 childcare and increases in the length of time that participants are eligible to receive childcare. As a result, these changes mean that more families remain enrolled in Stage 1 childcare for longer periods of time, thus the need for an increased contract maximum.

FISCAL & STRATEGIC PLAN IMPACT

| | | |
|-----------------------------------|---|--------------------------|
| Board of Supervisors | Agenda Date: 5/7/2024 | File ID #: 24-673 |
| Is there a Fiscal Impact? | Yes | |
| Is it currently budgeted? | Yes | |
| Where is it budgeted? | Health and Human Services Agency, Self Sufficiency Services Division | |
| Is it Mandatory or Discretionary? | Mandatory | |
| Is the general fund affected? | No | |
| Future fiscal impact: | Appropriations have been included in the approved Fiscal Year 2023-2024 budget and future fiscal years will be budgeted accordingly. | |
| Consequences if not approved: | If not approved, CRC would not receive the additional funding needed to realize the goals of administering the CalWORKS Stage 1 childcare program for the County. | |

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

**NAPA COUNTY AGREEMENT NO. 230351B
AMENDMENT NO. 1**

THIS AMENDMENT NO. 1 TO AGREEMENT NO. 230351B is effective as of the ____ day of _____, 2024, by and between NAPA COUNTY, a political subdivision of the State of California, hereinafter referred to as "COUNTY", and **COMMUNITY RESOURCES FOR CHILDREN**, a California nonprofit corporation, whose mailing address is 3299 Claremont Way, Suite 1, Napa CA 94558, hereinafter referred to as "CONTRACTOR." COUNTY and CONTRACTOR may be referred to below collectively as "Parties" and individually as "Party."

RECITALS

WHEREAS, on or about July 1, 2003, COUNTY and CONTRACTOR entered into Napa County Agreement No. 4000, hereinafter referred to as the "Agreement" for CONTRACTOR to provide administration and support services for childcare referrals taking place under California Work Opportunity and Responsibility to Kids (CalWORKs) program of the State of California, administered in and for the COUNTY by its Health and Human Services Agency Self Sufficiency Services Division; and

WHEREAS, on or about July 1, 2023, the Parties terminated Agreement No. 4000 and replaced it with Agreement No. 230351B for CONTRACTOR to provide CalWORKs Stage 1 Child Care program on behalf of the County Child Welfare Services (CWS); and

WHEREAS, as of the effective date of this Amendment No. 1, the Parties wish to amend the Agreement to increase the contract maximum to accommodate higher utilization of services; replace Exhibit "A" with Exhibit "A-1" (Scope of Work) to align with Civil Rights regulations; and replace Exhibit "B" with Exhibit "B-1" (Compensation) to reflect this increase to the contract maximum.

TERMS

NOW THEREFORE, for good and valuable consideration, the adequacy and receipt of which are hereby acknowledged, the Parties amend the Agreement as follows:

1. The maximum amount of payment on page 1 of the Agreement shall be **One Million Dollars (\$1,000,000.00)** per fiscal year, reflecting an increase of **Three Hundred Ninety-Nine Thousand Three Hundred Nine Dollars (\$399,309.00)** per fiscal year provided, however, that such amounts shall not be construed as guaranteed sums, and compensation shall be based upon services rendered and expenses actually incurred.
2. Exhibit "A" is hereby replaced in its entirety with Exhibit "A-1," attached hereto and incorporated by this reference as set forth herein; all references in the Agreement to Exhibit "A" shall refer to Exhibit "A-1" from the effective date of this Amendment No. 1.

3. Exhibit “B” is hereby replaced in its entirety with Exhibit “B-1,” attached hereto and incorporated by this reference as set forth herein; all references in the Agreement to Exhibit “B” shall refer to Exhibit “B-1” from the effective date of this Amendment No. 1.
4. Except as provided above, the terms and conditions of the Agreement shall remain in full force and in effect as originally approved.

[SIGNATURE PAGE TO FOLLOW]

IN WITNESS WHEREOF, the Parties hereto have executed this Amendment No. 1 of Napa County Agreement No. 230351B as of the date first above written.

COMMUNITY RESOURCES FOR CHILDREN

By Erika Lubensky Digitally signed by Erika Lubensky
Date: 2024.04.10 13:46:35 -07'00'

ERIKA LUBENSKY,
Executive Director

By Maria Bernal Digitally signed by Maria Bernal
Date: 2024.04.10 12:32:26 -07'00'

MARIA BERNAL,
Director of Finance & Operations

“CONTRACTOR”

NAPA COUNTY, a political subdivision of the State of California

By JOELLE GALLAGHER
Chair of the Board of Supervisors

“COUNTY”

| | | |
|---|--|--|
| <p>APPROVED AS TO FORM Office of County Counsel</p> <p>By: <u>Douglas Parker (e-sign)</u></p> <p>Date: April 8, 2024</p> | <p>APPROVED BY THE NAPA COUNTY BOARD OF SUPERVISORS</p> <p>Date: _____</p> <p>Processed By: _____</p> <p>Deputy Clerk of the Board</p> | <p>ATTEST: NEHA HOSKINS Clerk of the Board of Supervisors</p> <p>By: _____</p> |
|---|--|--|

EXHIBIT “A-1”
SCOPE OF WORK
Upon Approval through June 30, 2024
(and each automatic renewal)

CONTRACTOR shall provide COUNTY OF NAPA – SELF SUFFICIENCY SERVICES DIVISION (SSSD) with the following services:

I. Other Related Child Care Activities

Stage 1 childcare begins upon entry into the Welfare-to-Work (WTW) program or when childcare is needed for a California Work Opportunity and Responsibility to Kids CalWORKs recipient to begin work related activities. CONTRACTOR, upon receipt of authorization from SSSD, shall begin the delivery of the following Stage 1 childcare services (Stage 2 services are not reimbursed under this Agreement):

- A. Schedule individual appointments with parents needing childcare services and complete certification process, issue a child care certificate (schedule) for each child, and provide information on other child/family resources as needed. CONTRACTOR's resource and referral department will provide choosing childcare information and provider referrals as needed.
- B. Upon authorization from SSSD, recertify eligibility, provide childcare placement assistance, and issue certificates.
- C. Provide parent and provider assistance, education, and training.
- D. Maintain computer databases for data collection.
- E. Contract with providers; process Trustline applications and Health and Safety Self-Certifications.
- F. Issue Notices of Action as required.
- G. Provider payment activities.
- H. Participate in the fair hearing process as needed.
- I. Participate in other tasks as required by CalWORKs childcare program guidelines as outlined in the Child Care section of the WTW procedural handbook.
- J. Provide information as required by the California Department of Social Services (CDSS).
- K. Verbally offer accommodations regarding language and disability. CONTRACTOR will document that the offer was made to each client and maintain record of documentation that can be provided to COUNTY.

II. Administrative Activities

Administrative functions are “activities” which do not provide a direct benefit to children, parents, or providers. These costs are necessary to administer the CalWORKs childcare program. Sample of administrative activities are listed below:

- A. Writing Annual certifications.
- B. Personnel Management.
- C. Budget/Accounting.
- D. Complete CD 9500.
- E. Maintain Complaint Log and Files.
- F. Audits.
- G. Develop provider agreements.
- H. Rent, utilities, janitorial, equipment and supplies, and travel related to administrative functions.
- I. Local coordination with other local, state, and federal organizations.
- J. Maintain adherence to promulgated CalWORKs standards and to the 1999 Federal Funding Terms and Conditions as promulgated and updated by the California Department of Education (CDE).
- K. All CONTRACTOR staff working within this contract must complete annual Civil Rights training and provide proof that training has been completed for all staff to COUNTY. Proof shall be provided by the last day of each contract (June 30th).
- L. CONTRACTOR will be given access to California Statewide Automated Welfare System (CalSAWS) Childcare Portal. All staffing changes involving access to CalSAWS Childcare Portal shall be reported by CONTRACTOR to COUNTY to update user access.

III. Performance Monitoring

- A. **CONTRACTOR shall:**
 - 1. Participate in quarterly or as needed meetings of CONTRACTOR and COUNTY staff to discuss the number of children receiving childcare, the referral process, and other operational issues. Expenditures to-date and the need for possible contract amendments are reviewed.
 - 2. Be available for direct contact by the COUNTY staff in order to maintain open communication and sharing of information regarding mutual customers in the administration of childcare services.

3. Provide notification to the COUNTY staff of participant non-cooperation with CONTRACTOR resulting in discontinuance of childcare services.
4. Provide pertinent information related to the family's eligibility to receive childcare services to COUNTY staff.
5. Provide list of cases receiving Stage 1 childcare to the COUNTY for COUNTY staff to verify Assistance/Non-Assistance status monthly.
6. Provide information monthly regarding receipt of notification of CalWORKs discontinuance from COUNTY staff.

B. COUNTY Program staff shall:

1. Schedule and participate in quarterly or as needed meetings of CONTRACTOR and COUNTY staff to discuss the number of children receiving childcare, the referral process, and other operational issues. Expenditures to-date and the need for possible contract amendments are reviewed.
2. Be available for direct contact by the CONTRACTOR staff to maintain open communication and sharing of information regarding mutual CLIENTS in the administration of child care services.
3. Provide timely notification to the CONTRACTOR staff of changes to or discontinuance of childcare authorization.
4. Provide verification to CONTRACTOR of the assistance/non-assistance status upon receipt of the monthly list of Stage 1 childcare cases.
5. Provide CONTRACTOR with all regulations and policies related to administering the childcare program.
6. Provide CONTRACTOR with access to CalSAWS Childcare Portal.

C. COUNTY Fiscal staff shall:

1. Receive and process for payment CONTRACTOR'S monthly invoice. Monthly invoice shall be received thirty (30) days after the end of the month payments are made.
2. CONTRACTOR shall provide the documentation required for COUNTY to submit the Child Care Monthly Report (CW115/115A). The documentation will contain, at a minimum, a list of individual participant names, case numbers, date of birth, provider type, date of payment, service month, and childcare paid amounts. A list shall also be provided containing name of child and date of birth of individuals enrolled.

EXHIBIT “B-1”
COMPENSATION
Upon Approval through June 30, 2024
(and each automatic renewal)

The administrative compensation to be paid by COUNTY to CONTRACTOR for services required under this Agreement shall include various administrative costs.

Payment shall be made after the submission of an original invoice.

| PROJECT BUDGET | |
|---|--------------------|
| Operating Expenses (Other Related Child Care (ORCC) and Administrative (AD) costs) incurred up to 25% of Provider Payments. | \$200,000 |
| PROVIDER PAYMENTS | \$800,000 |
| TOTAL PROGRAM EXPENSES | \$1,000,000 |

Operating Expenses include costs associated with the following:

- Personnel
- Rent and Utilities
- Telecommunication
- Program Supplies
- Office Supplies
- Postage
- Maintenance and Repair
- Insurance
- Dues & Memberships
- Office Equipment & Software (purchase and leases)
- Audit / Bookkeeping
- Staff Development
- IT and other Consultant services
- Printing
- Mileage and Travel expenses

On July 1st of each fiscal year CONTRACTOR shall invoice COUNTY for a one (1) time payment in an amount equal to two (2) times the amount of the monthly average of the previous fiscal year, or for an amount mutually agreed upon by COUNTY and CONTRACTOR. The one-time advance payment shall be made to CONTRACTOR within **thirty days (30) days** of the receipt of the invoice. All further payments to CONTRACTOR shall be paid by actual amounts claimed monthly by CONTRACTOR. In the event that any of the funds advanced to CONTRACTOR for the one-time yearly advance remain unspent, CONTRACTOR shall return such funds to COUNTY within thirty days (30) days of the end of the fiscal year or upon termination of the Agreement.



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-690

TO: Board of Supervisors

FROM: Jennifer Yasumoto, Director of Health and Human Services Agency

REPORT BY: Gaby Angeles, Staff Services Analyst II

SUBJECT: Amendment No. 1 to Agreement No. 230307B with Department of Health Care Services (Mental Health Plan)

RECOMMENDATION

Approve and authorize Amendment No. 1 to Agreement No. 230307B with Department of Health Care Services (DHCS) to incorporate revised exhibits to the Medi-Cal Mental Health Plan zero-dollar agreement for the original term of July 1, 2022 through June 30, 2027. (No Fiscal Impact).

BACKGROUND

The County contracts with DHCS to be the Mental Health Plan that provides medically necessary specialty mental health services to Medi-Cal beneficiaries in the County. This amendment incorporates revised exhibits governing the administration of the Mental Health Plan.

FISCAL & STRATEGIC PLAN IMPACT

| | |
|-----------------------------------|-----------|
| Is there a Fiscal Impact? | No |
| Is it Mandatory or Discretionary? | Mandatory |

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

STATE OF CALIFORNIA - DEPARTMENT OF GENERAL SERVICES
STANDARD AGREEMENT - AMENDMENT

SCO ID: 4260-2220119-A1

STD 213A (Rev. 4/2020)

| | | | |
|---|------------------------------|------------------------|-----------------------------|
| <input checked="" type="checkbox"/> CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 160 PAGES | AGREEMENT NUMBER 22-20119 | AMENDMENT NUMBER A1 | Purchasing Authority Number |
|---|------------------------------|------------------------|-----------------------------|

1. This Agreement is entered into between the Contracting Agency and the Contractor named below:

CONTRACTING AGENCY NAME

Department of Health Care Services

CONTRACTOR NAME

Napa County Health and Human Services Agency

2. The term of this Agreement is:

START DATE

July 1, 2022

THROUGH END DATE

June 30, 2027

3. The maximum amount of this Agreement after this Amendment is:

\$0.00 (Zero Dollars)

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

I. The effective date of this amendment is the date approved by DHCS.

II. Purpose of Amendment: This amendment modifies the terms and conditions of the Agreement.

III. Certain changes made in this amendment are shown as: Text additions are displayed in bold and underline. Text deletions are displayed as strike through text.

(Continued on Next Page)

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO.

CONTRACTOR

CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.)

Napa County Health and Human Services Agency

CONTRACTOR BUSINESS ADDRESS

2751 Napa Valley Corporate Drive

CITY

Napa

STATE

Ca

ZIP

94558

PRINTED NAME OF PERSON SIGNING

TITLE

CONTRACTOR AUTHORIZED SIGNATURE

DATE SIGNED

APPROVED AS TO FORM

Office of County Counsel

By: John Swanki Parker, Deputy

Date: April 9, 2024

STANDARD AGREEMENT - AMENDMENT

STD 213A (Rev. 4/2020)

☒ CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 160 PAGES

AGREEMENT NUMBER

22-20119

AMENDMENT NUMBER

A1

Purchasing Authority Number

STATE OF CALIFORNIA

CONTRACTING AGENCY NAME

Department of Health Care Services

CONTRACTING AGENCY ADDRESS

1501 Capitol Avenue, MS 4200

CITY

Sacramento

STATE

CA

ZIP

95814

PRINTED NAME OF PERSON SIGNING

TITLE

CONTRACTING AGENCY AUTHORIZED SIGNATURE

DATE SIGNED

CALIFORNIA DEPARTMENT OF GENERAL SERVICES APPROVAL

EXEMPTION (If Applicable)

WIC 14703

STD 213A Continuation Page

- IV. Paragraph 4 (incorporated exhibits) on the face of the original STD 213 is amended to add the following new exhibit:

| | |
|---|------------|
| Exhibit A – Scope of Work | (2 Pages) |
| Exhibit A – Attachment 1 - Organization and Administration | (6 Pages) |
| Exhibit A – Attachment 2 - Scope of Services | (11 Pages) |
| Exhibit A – Attachment 3 - Financial Requirements | (6 Pages) |
| Exhibit A – Attachment 4 - Management Information Systems | (4 Pages) |
| Exhibit A – Attachment 5 - Quality Improvement System | (7 pages) |
| Exhibit A – Attachment 6 - Utilization Management Program | (3 Pages) |
| Exhibit A – Attachment 7 - Access and Availability of Services | (5 pages) |
| Exhibit A – Attachment 8 - Provider Network | (13 Pages) |
| Exhibit A – Attachment 9 - Documentation Requirements | (1 Page) |
| Exhibit A – Attachment 10 - Coordination and Continuity of Care | (4 Pages) |
| Exhibit A – Attachment 11 - Information Requirements | (16 Pages) |
| Exhibit A – Attachment 12 - Member Problem Resolution | (25 Pages) |
| Exhibit A – Attachment 13 - Program Integrity | (7 Pages) |
| Exhibit A – Attachment 14 - Reporting Requirements | (3 Pages) |
| Exhibit A – Attachment 15 - Peer Support Services | (2 Pages) |
| Exhibit B - Budget Details and Payment Provision | (7 Pages) |
| Exhibit E – Additional Provisions | (17 Pages) |
| Exhibit E – Attachment 1- Definitions | (9 Pages) |
| Exhibit E – Attachment 2 - Service Definitions | (11 Pages) |

Exhibit A, Exhibit A – Attachments 1-15, Exhibit B, Exhibit E, Exhibit E – Attachment 1 & 2, shall hereinafter be replaced with the above mentioned revised Exhibits included in this amendment A1.

- V. All other terms and conditions shall remain the same.



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-692

TO: Board of Supervisors

FROM: Jennifer Yasumoto, Director of Health and Human Services Agency

REPORT BY: Gaby Angeles, Staff Services Analyst II

SUBJECT: Amendment No. 1 to Agreement No. 170142B with Department of Health Care Services (Performance Contract)

RECOMMENDATION

Approve and authorize Amendment No. 1 to Agreement No. 170142B with Department of Health Care Services (DHCS) regarding performance conditions and requirements, extending the term of the current zero-dollar agreement one year through June 30, 2025. (No Fiscal Impact).

BACKGROUND

Counties providing specialty mental health services under a managed Mental Health Plan contract with DHCS must meet certain conditions and requirements to receive state and federal funding for these community mental health services. This agreement, which is the County's performance contract, as required by Welfare and Institutions Code (W&I) sections 5650(a), 5847, and Title 9, California Code of Regulations (CCR), section 3310, sets forth conditions and requirements that the County must meet in order to operate a Medi-Cal Mental Health Plan and to secure the revenue that helps to support provision of specialty mental health services.

FISCAL & STRATEGIC PLAN IMPACT

| | |
|-----------------------------------|-----------|
| Is there a Fiscal Impact? | No |
| Is it Mandatory or Discretionary? | Mandatory |

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

STANDARD AGREEMENT - AMENDMENT

STD 213A (Rev. 4/2020)

☒ CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 1 PAGES

AGREEMENT NUMBER

21-10098

AMENDMENT NUMBER

A1

Purchasing Authority Number

1. This Agreement is entered into between the Contracting Agency and the Contractor named below:

CONTRACTING AGENCY NAME

Department of Health Care Services

CONTRACTOR NAME

County of Napa

2. The term of this Agreement is:

START DATE

July 1, 2021

THROUGH END DATE

June 30, 2025

3. The maximum amount of this Agreement after this Amendment is:

\$0.00 (Zero Dollars)

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

I. The effective date of this amendment is the date approved by DHCS.

II. Purpose of amendment: This amendment extends the contract end date by 12 (twelve) months for more of the same services. All services remain the same.

III. Certain changes made in this amendment are shown as: Text additions are displayed in bold and underline. Text deletions are displayed as strike through text.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO.

CONTRACTOR

CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.)

County of Napa

CONTRACTOR BUSINESS ADDRESS

2751 Napa Valley Corporate Dr.

CITY

Napa

STATE

CA

ZIP

94558

PRINTED NAME OF PERSON SIGNING

Joelle Gallagher

TITLE

Board of Supervisors

CONTRACTOR AUTHORIZED SIGNATURE

DATE SIGNED

APPROVED AS TO FORM

Office of County Counsel

By: Jo Ann Iwasaki ParkerDate: April 18, 2024

STANDARD AGREEMENT - AMENDMENT

STD 213A (Rev. 4/2020)

AGREEMENT NUMBER

21-10098

AMENDMENT NUMBER

A1

Purchasing Authority Number

☒ CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 1 PAGES**STATE OF CALIFORNIA**

CONTRACTING AGENCY NAME

Department of Health Care Services

CONTRACTING AGENCY ADDRESS

1501 Capitol Avenue, MS 4200

CITY

Sacramento

STATE

CA

ZIP

95814

PRINTED NAME OF PERSON SIGNING

Robert M. Strom

TITLE

Chief, Contracts Service Section

CONTRACTING AGENCY AUTHORIZED SIGNATURE

DATE SIGNED

CALIFORNIA DEPARTMENT OF GENERAL SERVICES APPROVAL

EXEMPTION (If Applicable)

2023 Budget Act - SB 101

STD 213A Continuation

- IV. Paragraph 2 (Term Dates) on the face of the original STD 213 is amended to read July 1, 2021 through ~~June 30, 2024~~ **June 30, 2025.** All references to the former contract term of July 1, 2021 through June 30, 2024 in any exhibit incorporated into this agreement are hereinafter deemed to read **July 1, 2021 through June 30, 2025.**
- V. All other terms and conditions shall remain the same.

Contractor Certification Clause

CCC 04/2017

CERTIFICATION

I, the official named below, CERTIFY UNDER PENALTY OF PERJURY that I am duly authorized to legally bind the prospective Contractor to the clause(s) listed below. This certification is made under the laws of the State of California.

| | |
|---------------------------------------|-------------------|
| Contractor/Bidder Firm Name (Printed) | Federal ID Number |
| County of Napa | 94-6000524 |

By (Authorized Signature)

Printed Name and Title of Person Signing

Joelle Gallagher Board of Supervisors

| | |
|---------------|---------------------------|
| Date Executed | Executed in the County of |
| | |

CONTRACTOR CERTIFICATION CLAUSES

STATEMENT OF COMPLIANCE:

Contractor has, unless exempted, complied with the nondiscrimination program requirements. (GC 12990 (a-f) and CCR, Title 2, Section 8103) (Not applicable to public entities.)

DRUG-FREE WORKPLACE REQUIREMENTS:

Contractor will comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:

- a) Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.
- b) Establish a Drug-Free Awareness Program to inform employees about:
 1. the dangers of drug abuse in the workplace;
 2. the person's or organization's policy of maintaining a drug-free workplace;
 3. any available counseling, rehabilitation and employee assistance programs; and,

4. penalties that may be imposed upon employees for drug abuse violations.
- c) Provide that every employee who works on the proposed Agreement will:
1. receive a copy of the company's drug-free policy statement; and,
 2. agree to abide by the terms of the company's statement as a condition of employment on the Agreement.

Failure to comply with these requirements may result in suspension of payments under the Agreement or termination of the Agreement or both and Contractor may be ineligible for award of any future State agreements if the department determines that any of the following has occurred: (1) the Contractor has made false certification, or violated the certification by failing to carry out the requirements as noted above. (GC 8350 et seq.)

NATIONAL LABOR RELATIONS BOARD CERTIFICATION:

Contractor certifies that no more than one (1) final unappealable finding of contempt of court by a Federal court has been issued against Contractor within the immediately preceding two-year period because of Contractor's failure to comply with an order of a Federal court which orders Contractor to comply with an order of the National Labor Relations Board. (PCC 10296) (Not applicable to public entities.)

CONTRACTS FOR LEGAL SERVICES \$50,000 OR MORE- PRO BONO REQUIREMENT:

Contractor hereby certifies that contractor will comply with the requirements of Section 6072 of the Business and Professions Code, effective January 1, 2003.

Contractor agrees to make a good faith effort to provide a minimum number of hours of pro bono legal services during each year of the contract equal to the lesser of 30 multiplied by the number of full time attorneys in the firm's offices in the State, with the number of hours prorated on an actual day basis for any contract period of less than a full year or 10% of its contract with the State.

Failure to make a good faith effort may be cause for non-renewal of a state contract for legal services, and may be taken into account when determining the award of future contracts with the State for legal services.

EXPATRIATE CORPORATIONS:

Contractor hereby declares that it is not an expatriate corporation or subsidiary of an expatriate corporation within the meaning of Public Contract Code Section 10286 and 10286.1, and is eligible to contract with the State of California.

SWEATFREE CODE OF CONDUCT:

- a. All Contractors contracting for the procurement or laundering of apparel, garments or corresponding accessories, or the procurement of equipment, materials, or supplies, other than procurement related to a public works contract, declare under penalty of perjury that no apparel, garments or corresponding accessories, equipment, materials, or supplies furnished to the state pursuant to the contract have been laundered or produced in

whole or in part by sweatshop labor, forced labor, convict labor, indentured labor under penal sanction, abusive forms of child labor or exploitation of children in sweatshop labor, or with the benefit of sweatshop labor, forced labor, convict labor, indentured labor under penal sanction, abusive forms of child labor or exploitation of children in sweatshop labor. The contractor further declares under penalty of perjury that they adhere to the Sweatfree Code of Conduct as set forth on the California Department of Industrial Relations [website](#) and Public Contract Code Section 6108.

- b. The contractor agrees to cooperate fully in providing reasonable access to the contractor's records, documents, agents or employees, or premises if reasonably required by authorized officials of the contracting agency, the Department of Industrial Relations, or the Department of Justice to determine the contractor's compliance with the requirements under paragraph (a).

DOMESTIC PARTNERS:

For contracts of \$100,000 or more, Contractor certifies that Contractor is in compliance with Public Contract Code section 10295.3.

GENDER IDENTITY:

For contracts of \$100,000 or more, Contractor certifies that Contractor is in compliance with Public Contract Code section 10295.35.

DOING BUSINESS WITH THE STATE OF CALIFORNIA

The following laws apply to persons or entities doing business with the State of California.

CONFLICT OF INTEREST:

Contractor needs to be aware of the following provisions regarding current or former state employees. If Contractor has any questions on the status of any person rendering services or involved with the Agreement, the awarding agency must be contacted immediately for clarification.

a) Current State Employees (PCC 10410):

1. No officer or employee shall engage in any employment, activity or enterprise from which the officer or employee receives compensation or has a financial interest and which is sponsored or funded by any state agency, unless the employment, activity or enterprise is required as a condition of regular state employment.
2. No officer or employee shall contract on his or her own behalf as an independent contractor with any state agency to provide goods or services.

b) Former State Employees (PCC 10411):

1. For the two-year period from the date he or she left state employment, no former state officer or employee may enter into a contract in which he or she engaged in any of the negotiations, transactions, planning, arrangements or any part of the decision-

making process relevant to the contract while employed in any capacity by any state agency.

2. For the twelve-month period from the date he or she left state employment, no former state officer or employee may enter into a contract with any state agency if he or she was employed by that state agency in a policy-making position in the same general subject area as the proposed contract within the 12-month period prior to his or her leaving state service.

If Contractor violates any provisions of above paragraphs, such action by Contractor shall render this Agreement void. (PCC 10420)

Members of boards and commissions are exempt from this section if they do not receive payment other than payment of each meeting of the board or commission, payment for preparatory time and payment for per diem. (PCC 10430 (e))

LABOR CODE/WORKERS' COMPENSATION:

Contractor needs to be aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and Contractor affirms to comply with such provisions before commencing the performance of the work of this Agreement. (Labor Code Section 3700)

AMERICANS WITH DISABILITIES ACT:

Contractor assures the State that it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)

CONTRACTOR NAME CHANGE:

An amendment is required to change the Contractor's name as listed on this Agreement. Upon receipt of legal documentation of the name change the State will process the amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said amendment.

CORPORATE QUALIFICATIONS TO DO BUSINESS IN CALIFORNIA:

- a) When agreements are to be performed in the state by corporations, the contracting agencies will be verifying that the contractor is currently qualified to do business in California in order to ensure that all obligations due to the state are fulfilled.
- b) "Doing business" is defined in R&TC Section 23101 as actively engaging in any transaction for the purpose of financial or pecuniary gain or profit. Although there are some statutory exceptions to taxation, rarely will a corporate contractor performing within the state not be subject to the franchise tax.
- c) Both domestic and foreign corporations (those incorporated outside of California) must be in good standing in order to be qualified to do business in California. Agencies will determine whether a corporation is in good

standing by calling the Office of the Secretary of State.

RESOLUTION:

A county, city, district, or other local public body must provide the State with a copy of a resolution, order, motion, or ordinance of the local governing body which by law has authority to enter into an agreement, authorizing execution of the agreement.

AIR OR WATER POLLUTION VIOLATION:

Under the State laws, the Contractor shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.

PAYEE DATA RECORD FORM STD. 204:

This form must be completed by all contractors that are not another state agency or other government entity.



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-733

TO: Board of Supervisors
FROM: Jennifer Yasumoto, Director of Health and Human Services Agency
REPORT BY: Gaby Angeles, Staff Services Analyst II
SUBJECT: Amendment No. 4 to Agreement No. 170263B with SmithWaters Group

RECOMMENDATION

Approve and authorize Amendment No. 4 to Agreement No. 170263B with SmithWaters Group, to increase the contract maximum by \$15,000 for a new annual contract maximum of \$135,000 for Fiscal Year 2024-2025, and each subsequent renewal, for the provision of mandated mental health Patients' Rights advocacy services. (Fiscal Impact: \$135,000 Expense; Health and Human Services Agency Fund, Behavioral Health Division; Budgeted; Mandatory).

BACKGROUND

The State requires each County to assign a Patients' Rights Advocate to handle complaints of mentally disabled patients and residents withholding of rights guaranteed under California Code of Regulations Title 9, Chapter 4, Division 1, Article 6, Section 863.1. The Patients' Rights Advocate is delegated the responsibility under Title 9 and under California Welfare and Institutions Code (WIC) Section 5325 to ensure individuals in facilities specified in Title 9 Section 860 are afforded their statutory and constitutional rights. The SmithWaters Group provides Patients' Rights Advocacy Services during mandated hearings for individuals placed at Napa State Hospital and St. Helena Hospital in Deer Park under involuntary inpatient holds. The increase in this amendment will accommodate more WIC Section 5150 certification trainings for the County's staff and Crisis Stabilization Unit, as well as visits into other locked facilities, such as the Crestwood facilities in Angwin and Vallejo.

FISCAL & STRATEGIC PLAN IMPACT

| | |
|-----------------------------------|--|
| Is there a Fiscal Impact? | Yes |
| Is it currently budgeted? | Yes |
| Where is it budgeted? | Health and Human Services Agency, Behavioral Health Division |
| Is it Mandatory or Discretionary? | Mandatory |

| | | |
|-------------------------------|--|--------------------------|
| Board of Supervisors | Agenda Date: 5/7/2024 | File ID #: 24-733 |
| Is the general fund affected? | No | |
| Future fiscal impact: | This Agreement contains a provision for automatic annual renewal. Appropriations have been included in the proposed Fiscal Year 2024-2025 budget and future fiscal years will be budgeted accordingly. | |
| Consequences if not approved: | If this amendment is not approved, the Patients' Rights Advocate would not be able to expand mandated services to County staff and mentally disabled patients. | |

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable

**NAPA COUNTY AGREEMENT NO. 170263B
AMENDMENT NO. 4**

THIS AMENDMENT NO. 4 TO NAPA COUNTY AGREEMENT NO. 170263B is effective the 1st day of July, 2024, by and between NAPA COUNTY, hereinafter referred to as "COUNTY," and **SMITHWATERS GROUP**, whose business address is 3666 I Street, Sacramento, CA 95816, hereinafter referred to as "CONTRACTOR."

RECITALS

WHEREAS, on or about September 15, 2014, COUNTY and CONTRACTOR entered into Napa County Agreement No. 170263B (Formally No. 8223) (hereinafter referred to as the "Agreement") for CONTRACTOR to patients' rights advocacy services during certification and Riese hearings for individuals who are placed under 5150 holds and patients' rights education and other related activities in the community; and

WHEREAS, on or about July 1, 2016, the Parties amended the Agreement to incorporate Addendum 1 to the Scope of Work (Exhibit A), incorporate Addendum 1 to the Compensation (Exhibit B) and to increase the compensation payable under the term of this agreement; and

WHEREAS, on or about July 1, 2022, the Parties amended the Agreement to incorporate Addendum 2 to the Scope of Work, incorporate Addendum 2 to the Compensation, and increase the maximum compensation payable under the term of this agreement; and

WHEREAS, on or about July 1, 2023, the Parties amended the Agreement to reflect an increase in the annual contract maximum, replace "Addendum 2 to Exhibit A" with "Exhibit A-3", and replace "Addendum 2 to Exhibit B" with "Exhibit B-3"; and

WHEREAS, the Parties now wish to amend the Agreement to reflect an increase in the annual contract maximum, commencing Fiscal Year 2024-2025, and each subsequent automatic renewal thereof.

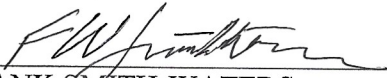
TERMS

NOW, THEREFORE, for good and valuable consideration, the adequacy and receipt of which are hereby acknowledged, the Parties hereby amend the Agreement as follows:

1. The maximum amount of payment on Page 1 of the Agreement shall be **One Hundred Thirty-Five Thousand Dollars (\$135,000.00)**, of which **Fifteen Thousand Dollars (\$15,000.00)**, is increased by virtue of this Amendment No. 4; provided, however, that such amounts shall not be construed as guaranteed sums, and compensation shall be based upon services actually rendered and expenses actually incurred.
2. Except as provided above, the terms and conditions of the Agreement shall remain full force and effect as originally approved.

IN WITNESS WHEREOF, the Parties hereto have executed this Amendment No. 4 of Napa County Agreement No. 170263B as of the date first above written.

FRANK SMITH-WATERS

By 
FRANK SMITH-WATERS

“CONTRACTOR”

NAPA COUNTY, a political subdivision of the State of California

By _____
JOELLE GALLAGHER
Chair of the Board of Supervisors

“COUNTY”

| | | |
|---|--|--|
| <p>APPROVED AS TO FORM Office of County Counsel</p> <p>By: <i>Jo Ann Iwasaki Parker,</i> Deputy C.C. by e-signature</p> <p>Date: 04-03-2024</p> | <p>APPROVED BY THE NAPA COUNTY BOARD OF SUPERVISORS</p> <p>Date: _____ Processed By: _____ _____ Deputy Clerk of the Board</p> | <p>ATTEST: NEHA HOSKINS Clerk of the Board of Supervisors</p> <p>By: _____</p> |
|---|--|--|



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-457

TO: Board of Supervisors

FROM: Jennifer Palmer, Director of Housing and Homeless Services

REPORT BY: Alex Carrasco, Staff Service Analyst

SUBJECT: Adoption of a Resolution Accepting the Engineer's Report and Setting a Public Hearing on the Imposition of Assessments for County Service Area No. 4

RECOMMENDATION

Adopt a Resolution regarding the assessments for County Service Area No. 4 (CSA No. 4) to accept the Engineer's Report; set a public hearing for June 4, 2024; direct the Clerk of the Board to comply with applicable notice requirements; and designate Alex Carrasco of the Housing & Homeless Services Division as the person to answer questions. (Fiscal Impact \$663,614 Revenue, County Service Area No. 4 Fund, Budgeted, Discretionary)

BACKGROUND

The recommended action commences the process necessary for County Service Area No. 4 to impose assessments on qualifying property owners for Fiscal Year 2024-2025. The assessments are imposed to provide funding for the three farmworker housing centers known as the Calistoga, Mondavi and River Ranch Centers ("Centers"). Adoption of the resolution accepts the required Engineer's Report and sets a date for the next public hearing to hear any objections to the assessment. In 2022, an election was held at which the property owners who are subject to the assessments reauthorized the assessments for an additional five-years, and up to a maximum of \$15.00 per planted acre per year. The proposed assessment for Fiscal Year 2024-2025 is \$14.00 per planted acre.

CSA No. 4 assessments are levied on qualifying property owners who have one acre or more of planted vineyards. The proposed assessments fund the Centers operations and are budgeted in Fund 2810. Currently,

State legislation expressly defines that no assessment shall be greater than \$15.00 per planted vineyard acre per year. Per the Engineer's Report, for Fiscal Year 2024-25 there are 47,401 assessable planted vineyard acres. The per acre assessment within that range is determined by the Engineers Report, which reviews the Center operating budgets against available revenue sources (lodger and staff rents, State funding and other contributions) to determine annual assessment. The proposed assessment of \$14.00 per acre will generate \$663,614 in revenue, contributing approximately 32% of the \$2,045,511 annual operating cost of the Centers.

Requested Actions:

1. Adopt a resolution regarding the assessments for County Service Area No. 4 (CSA No. 4) to:

- Accept the Engineer's Report;
- set a public hearing for June 4, 2024;
- direct the Clerk of the Board to comply with applicable notice requirements; and
- designate Alex Carrasco of the Housing & Homeless Services Division as the person to answer questions.

FISCAL & STRATEGIC PLAN IMPACT

| | |
|-----------------------------------|---|
| Is there a Fiscal Impact? | Yes |
| Is it currently budgeted? | Yes |
| Where is it budgeted? | Fund 2810 County Service Area No. 4 |
| Is it Mandatory or Discretionary? | Discretionary |
| Is the general fund affected? | No |
| Future fiscal impact: | The proposed assessments fund the farmworker housing activities of CSA No. 4. |
| Consequences if not approved: | The proposed assessments cannot be imposed without a public hearing. If assessments are not imposed, CSA No. 4 would not have sufficient funding for the next five years. |

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by CEQA Guidelines section 15378 (14 CCR 15378) because the activity will not result in a direct or reasonably foreseeable indirect change to the environment.

RESOLUTION NO. _____

**RESOLUTION OF THE BOARD OF SUPERVISORS OF NAPA COUNTY,
STATE OF CALIFORNIA, ACCEPTING THE ENGINEER'S REPORT
FOR COUNTY SERVICE AREA NO. 4, AND SETTING A PUBLIC
HEARING ON THE PROPOSED LEVY OF ASSESSMENTS
FOR FISCAL YEAR 2024-2025**

WHEREAS, in 2002, the Napa County Board of Supervisors ("Board"), formed County Service Area No. 4 ("CSA No. 4") pursuant to Government Code section 25210 *et seq.* ("County Service Area law"), as a mechanism for providing certain miscellaneous extended services pertaining to farmworker housing in Napa County; and

WHEREAS, pursuant to Government Code section 25213.2, the miscellaneous extended services (collectively "Services") which may be provided by CSA No. 4 include any combination of the following:

- (1) Acquiring farmworker housing;
- (2) Building farmworker housing;
- (3) Leasing farmworker housing; and/or
- (4) Providing maintenance or operations for farmworker housing owned or leased by a public agency whose principal purpose is to develop or facilitate the development of farmworker housing in Napa County; and

WHEREAS, the Board proposes to fund these Services, in part through the imposition of assessments ("Assessments") on the parcels of real property in CSA No. 4 containing one or more planted vineyard acres that will receive special benefits from the Services; and

WHEREAS, the proposed Assessments for Fiscal Year 2024-2025 do not exceed the range of assessments previously approved in an election held in 2022 of the owners of real property in CSA No. 4 containing one or more acres of planted vineyard, pursuant to the requirements of Article XIII D, section 4 of the California Constitution; and

WHEREAS, the Board has received for filing with the Clerk of the Board, a written Engineer's Report ("Report") with respect to the Assessments prepared by a professional engineer certified by the State of California and which Report is referred to and incorporated herein by reference; and

WHEREAS, pursuant to County Service Area law and Chapter 3.12 of the Napa County Code, the Report includes a description of each parcel of real property receiving any of the Services and the amount of assessment for such parcel computed in conformity with County Service Area law and Napa County Code sections 3.12.030 and 3.12.040; and

WHEREAS, after considering the Report, the Board wishes to set a public hearing on the Report and to consider levying the proposed Assessments for Fiscal Year 2024-2025;

NOW, THEREFORE, BE IT RESOLVED by the Napa County Board of Supervisors as follows:

1. The Report prepared by Kristin Lowell, Inc., dated April 17, 2024, entitled “County of Napa Farmworker Housing, CSA No. 4 Assessment District, Engineer’s Report Fiscal Year 2024-2025” has been filed with the Clerk of the Board and is hereby accepted by the Board. A copy of this Report shall be maintained on file with the Clerk of the Board at 1195 Third Street, Suite 310, Napa, California, and shall be available for public inspection at that location during regular County business hours.

2. The Board hereby declares its intention, pursuant to the provisions of County Service Area law and Chapter 3.12 of the Napa County Code, to levy the Assessments upon real property containing one or more planted vineyard acres in CSA No. 4 for Fiscal Year 2024-2025 as set forth in the Report. The Report proposes the rate of Assessments for Fiscal Year 2024-2025 as \$14.00 per planted acre.

3. With respect to the Assessments proposed to be levied for Fiscal Year 2024-2025, the designated rates are based on the special benefit to be derived by each identified parcel from the Services provided to that parcel as further set forth in the Report, and no individual assessment exceeds the reasonable cost of the proportional special benefit conferred on the parcel to which it relates.

4. On June 4, 2024, at 9:00 a.m., or as soon thereafter as circumstances allow, in the chambers of the Board of Supervisors, 1195 Third Street, Suite 305, Napa, California, the Board will hold a public hearing where any interested person shall be permitted to present written or oral testimony regarding the content and accuracy of the Report, and express support or opposition to the proposed Assessments. The Board will consider any public comments with respect to the Report and the Assessments, and will determine whether, and to what extent, to adopt the proposed Assessments.

5. The Board designates Alex Carrasco of the Housing and Homeless Services Division, 2751 Napa Valley Corporate Drive, Building B, Napa, California 94558, telephone number (707) 299-1352, as the person to answer questions from the public regarding the Assessments.

6. Pursuant to County Service Area law and Napa County Code section 3.12.040(B), the Clerk of the Board shall publish notice of the public hearing at least once per week for two successive weeks, as provided by Government Code section 6066, in a newspaper of general circulation published in Napa County, which noticing shall be completed prior to the date set for the public hearing.

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THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED
at a regular meeting of the Board of Supervisors of Napa County, State of California, held on the
7th day of May, 2024, by the following vote:

AYES: SUPERVISORS _____

NOES: SUPERVISORS _____

ABSTAIN: SUPERVISORS _____

ABSENT: SUPERVISORS _____

NAPA COUNTY, a political subdivision of
the State of California

JOELLE GALLAGHER, Chair
Napa County Board of Supervisors

| | | |
|--|---|--|
| <p>APPROVED AS TO FORM Office of County Counsel</p> <p>By: <u>Thomas C. Zeleny</u> Chief Deputy County Counsel</p> <p>Date: <u>April 23, 2024</u> PL Doc. No. 113488</p> | <p>APPROVED BY THE NAPA COUNTY BOARD OF SUPERVISORS</p> <p>Date: _____ Processed By: _____</p> <p>_____ Deputy Clerk of the Board</p> | <p>ATTEST: NEHA HOSKINS Clerk of the Board of Supervisors</p> <p>By: _____</p> |
|--|---|--|

**COUNTY OF NAPA
FARMWORKER HOUSING
CSA No. 4 ASSESSMENT DISTRICT**

ENGINEER'S REPORT
Fiscal Year 2024/2025



April 17, 2024

**Prepared for:
Board of Supervisors
County of Napa,
California**

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CERTIFICATES

The undersigned respectfully submits the enclosed report as directed by the Board of Supervisors.

Dated: April 17, 2024

TERRANCE E. LOWELL,
for Kristin Lowell Inc.,
Engineer of Work

By Terrance E Lowell

I HEREBY CERTIFY that the enclosed Engineer's Report was filed with me on the _____ day of _____, 2024.

Neha Hoskins, Clerk of the Board, Napa County, California

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report was approved and confirmed by the Board of Supervisors, County of Napa, California, on the _____ day of _____, 2024.

Neha Hoskins, Clerk of the Board, Napa County, California

By _____

ENGINEER'S STATEMENT

This Report is prepared, as directed by the Board of Supervisors, pursuant to Article XIID of the State Constitution (Proposition 218).

The proposed public improvements will provide funding for migrant farmworker housing in the County of Napa CSA No. 4 area. Housing accommodations are provided at the Calistoga Center, Mondavi Center, and the River Ranch Center.

The estimated budget for the proposed improvements for this year is set forth in Exhibit B. The annual assessment amount is set each year by the Napa County Board of Supervisors. As discussed below, in 2017, the State Legislature approved an amendment to Government Code Section 25210.4h to increase the maximum assessment to \$15.00 per planted vineyard acre, if needed. For FY 2024/2025 the assessment is \$14.00 per planted vineyard acre. Funding for the proposed improvements is derived from a property-based assessment of each eligible parcel in the CSA No. 4 area, in conjunction with rents collected at the centers. A detailed description of the methodology for determining the special benefit assessment for each parcel is set forth in Exhibit C.

This report includes the following attached exhibits:

EXHIBIT A: A description of the proposed project.

EXHIBIT B: The estimate of the cost of the improvements.

EXHIBIT C: A statement of the method by which the undersigned determined the amount proposed to be assessed against each parcel, based on benefits to be derived by each parcel, respectively, from the improvements.

EXHIBIT D: A map showing all the parcels of real property within CSA No. 4.

EXHIBIT E: An assessment roll, showing the amount proposed to be specially assessed against each parcel of real property within this assessment district.



Respectfully submitted,

A handwritten signature in blue ink that reads "Terrance E. Lowell".

TERRANCE E. LOWELL, P.E.
Engineer of Work

EXHIBIT A: PROJECT DESCRIPTION

Within Napa County, there are three publicly owned or operated farmworker housing centers; the Calistoga Center, the Mondavi Center, and the River Ranch Center ("Centers"). In 2007, the Napa County Housing Authority ("NCHA") took over the responsibility for the overall management and operation of these housing Centers, and in April 2008, the NCHA acquired ownership of the Centers. For fiscal year 2024/2025, the NCHA will subcontract the day-to-day administration of the centers to the California Human Development Corporation, which has extensive experience providing services to migrant farmworkers throughout California.

The Centers each have 60 beds, for a total of 180 beds. The Centers serve the important functions of providing safe, clean and affordable housing and meals for persons employed in agriculture in Napa County. Under state law, County Service Area No. 4 assessment funds may only be used for the following activities:

1. Providing maintenance and operations for farmworker housing owned or leased by a local governmental agency.
2. Acquiring farmworker housing.
3. Building farmworker housing.
4. Leasing farmworker housing.

HISTORY

County Service Area No. 4 was formed in 2002 under the provisions of Government Code section 25210.4h. It provided a mechanism for owners of land containing at least one acre of planted vineyards to be assessed at \$10.00 per planted vineyard acre per year to provide housing accommodations for farmworkers in Napa County. In 2017, the State Legislature approved an amendment to Government Code Section 25210.4h (now Government Code Section 25213.2) to increase the annual maximum assessment to \$15.00 per planted vineyard acre, if needed. The annual assessment rate per planted vineyard acre may increase by \$1.00 each fiscal year until the \$15.00 maximum assessment allowed. In addition, as the assessment rate per planted vineyard acre increases \$1.00 per year so will the tenant rental rate increase by \$1.00 per day until the maximum assessment equals \$15.00. The table below summarizes the assessment rates and subsequent tenant rental rates for the remaining 3 years of this term, only if the assessment rate increases annually up to the maximum \$15.00 per planted vineyard acre.

| Fiscal Year | Planted Vineyard Acre Assmt | Tenant Rental Rate |
|-------------|--------------------------------|--------------------|
| 2024/25 | \$14.00 | \$17.00 |
| 2025/26 | \$15.00 | \$18.00 |
| 2026/27 | \$15.00 | \$18.00 |

For FY 2024/2025 the assessment rate per planted vineyard acre is \$14.00 per planted vineyard acre. Therefore, the tenant rental rate will be \$17.00 per night. The rental income is utilized to help cover the increased costs of operating the facilities and to maintain the service level currently provided to the agricultural workers who utilize the Centers. The budget also provides for reserves for each Center as required by the State.

EXHIBIT B: ESTIMATE OF COST

The following table shows the budget for Fiscal Year 2024/2025.

| ESTIMATED REVENUE | FY 24/25 OPERATIONS |
|---------------------------------------|------------------------|
| Rent - Tenants | \$959,310 |
| Rent - Staff | \$32,760 |
| State Revenue | \$250,000 |
| Laundry Revenues | \$36,000 |
| Interest | \$18,000 |
| Donations/Misc | \$0 |
| Total Estimated Revenues | \$1,296,070 |
| APPROPRIATIONS | |
| Professional Services | \$1,136,747 |
| <u>Services & Supplies</u> | |
| Client Meals | \$247,200 |
| Interpreting Services | \$1,236 |
| Janitorial Supplies | \$27,810 |
| Maintenance - Buildings/Equipment | \$66,050 |
| Household Expense/Office Supplies | \$33,166 |
| Utilities - Electric | \$79,310 |
| Utilities - Fire Suppression Systems | \$34,000 |
| Utilities - Gas | \$9,579 |
| Utilities - Propane | \$22,660 |
| Utilities - Sewer | \$49,000 |
| Utilities - Communications | \$2,936 |
| Utilities - Waste Disposal | \$57,680 |
| Utilities - Water Treatment | \$120,510 |
| Subtotal Service & Supplies | \$751,137 |
| Total Services & Supplies | \$1,887,884 |
| Operating Transfer Out, General Admin | \$21,000 |
| Reserve Fund | \$45,000 |
| CSA4 Administration Costs | \$5,800 |
| Total Appropriations | \$1,959,684 |
| CSA 4 Amount to Assessment | \$663,614 |

EXHIBIT C: METHOD OF APPORTIONMENT

GENERAL

Proposition 218 requires that the County levy assessments according to the special benefit each parcel receives from the improvements. Proposition 218 added to the state constitution Article XIII D Section 4(a) which states in part:

"The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement...No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel... Parcels within a district that are owned or used by any agency, the State of California or the United States shall not be exempt from assessment unless the agency can demonstrate by clear and convincing evidence that those publicly owned parcels in fact receive no special benefit."

Determining the proportionate share of special benefit among the parcels of real property within the proposed assessment district which benefit from the proposed Improvements is the result of a four step process: 1) defining the proposed Improvements; 2) identifying how each parcel specially benefits from the proposed Improvements; 3) determining the amount of the special benefit each parcel receives from the proposed Improvements; and 4) apportioning the cost of the proposed Improvements to each parcel based on the special benefit that each parcel receives from the proposed Improvements.

SPECIAL BENEFIT

Special legislation, Government Code §25210.4h (now §25213.2), was enacted in 2002 and amended in 2017 to provide assessment financing for the provision of farmworker housing. The farmworker housing provides the necessary housing for the migrant farmworkers that work the vineyards seasonally and keeps the workers close to the vineyard operations. Without this housing, the farmworkers would have little options for housing. Each vineyard parcel receives special benefit from the housing in that it allows the vineyards to efficiently and cost effectively hire the seasonal workers that are necessary to work the vineyards. Since all planted vineyard acres will benefit equally from the farmworker housing each vineyard acre is assessed in like manner. That is to say, every planted vineyard acre receives the same benefit and thus, the same assessment amount.

ASSESSMENT CALCULATION

As previously discussed, each planted vineyard acre receives the same special benefit from the improvements. For fiscal year 2024/2025 there are 47,401 assessable planted vineyard acres. Assessing the 47,401 acres at the assessment rate of \$14.00 per acre equals \$663,614, which is approximately 34% of the full cost to operate the 3 housing centers, \$1,959,684. The difference of which is covered through farmworker rents and other contributions. Therefore, the assessment amount per planted vineyard acre for FY 2024/2025 is \$14.00 (\$663,614 divided by 47,401).

Each subsequent year, the assessment amounts will be recalculated based on the number of assessable planted vineyard acres and the special benefit each parcel receives from the provision of farmworker housing. In any case, the assessment levels shall not exceed \$15.00 per planted vineyard acre per year.

EXHIBIT D: MAP OF DISTRICT

A map of the District is on file in the office of the Clerk of the Board of the County of Napa. The lines and dimensions of each lot or parcel within the Assessment District are those lines and dimensions shown on the maps of the Assessor of the County of Napa, for the year when this Report was prepared, and are incorporated by reference herein and made part of this Report. The Assessor's maps shall govern for all details concerning the lines and dimensions of such lots or parcels.

EXHIBIT E: ASSESSMENT ROLL

The attached table lists every parcel in the District by their respective assessor's parcel number, owner name, and assessment amount.



**CSA 4 FARMWORKER HOUSING
ASSESSMENT ROLL
April 17, 2024**

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|----------------------------------|------------------|-----------------|
| 031-040-033-000 | 1000 OAKVILLE CROSS ROAD LLC | 55.92 | \$782.88 |
| 027-160-001-000 | 1091 ST HELENA HIGHWAY SOUTH LLC | 8.46 | \$118.44 |
| 036-120-001-000 | 1181 RANCH LLC | 26.57 | \$371.98 |
| 027-160-002-000 | 1217 ST HELENA HIGHWAY SOUTH LLC | 10.17 | \$142.38 |
| 049-200-003-000 | 1228 HAGEN LLC | 1.50 | \$21.00 |
| 049-120-003-000 | 1271 MONTICELLO ROAD LLC | 4.00 | \$56.00 |
| 036-150-051-000 | 1288 OAK KNOLL 2 LLC | 13.30 | \$186.20 |
| 027-250-068-000 | 1350 BELLA OAKS PARTNERS LP | 12.55 | \$175.70 |
| 045-240-023-000 | 1455 COOMBSVILLE ROAD LLC | 113.30 | \$1,586.20 |
| 027-160-051-000 | 1500 ZINFANDEL LLC | 1.85 | \$25.90 |
| 020-400-013-000 | 1510 ACQUISITION LLC | 13.97 | \$195.58 |
| 020-440-005-000 | 1520 ACQUISITION LLC | 19.60 | \$274.40 |
| 027-120-012-000 | 1665 INGLEWOOD LLC | 1.25 | \$17.50 |
| 027-160-039-000 | 1700 ZINFANDEL LANE LLC | 4.06 | \$56.84 |
| 027-120-055-000 | 1777 LLC | 7.14 | \$99.96 |
| 031-110-023-000 | 1851 CR LLC | 6.06 | \$84.84 |
| 027-160-032-000 | 1870 PARTNERS LLC | 2.30 | \$32.20 |
| 047-100-061-000 | 2000 GRANDVIEW HOLDINGS LLC | 10.30 | \$144.20 |
| 061-140-016-000 | 2112 MONTICELLO RD LLC | 3.26 | \$45.64 |
| 009-670-018-000 | 2151 VALLEJO LLC | 1.50 | \$21.00 |
| 030-240-029-000 | 228 ZSH LLC | 17.99 | \$251.86 |
| 027-250-049-000 | 26345 SCENIC ROAD LLC | 7.22 | \$101.08 |
| 033-370-036-000 | 2840 MONTICELLO LLC | 4.05 | \$56.70 |
| 035-460-001-000 | 3211 DRY CREEK LLC | 10.71 | \$149.94 |
| 032-450-013-000 | 3225 SODA CANYON ROAD LLC | 4.60 | \$64.40 |
| 009-020-020-000 | 330 PRATT AVENUE LLC | 4.00 | \$56.00 |
| 022-010-017-000 | 3414 MILL CREEK LLC | 8.44 | \$118.16 |
| 052-100-032-000 | 3565 HAGEN ROAD LLC | 14.00 | \$196.00 |
| 021-040-017-000 | 3730 SILVERADO TRAIL LLC | 3.85 | \$53.90 |
| 035-080-031-000 | 4 CA GRIZZLY LLC | 12.77 | \$178.78 |
| 036-170-008-000 | 405 PROPERTIES LLC | 1.00 | \$14.00 |
| 050-343-002-000 | 4050 LOVALL VALLEY LOOP ROAD LLC | 4.00 | \$56.00 |
| 020-210-013-000 | 4169 HEITZ WAY LLC | 2.00 | \$28.00 |
| 020-390-003-000 | 4199 HEITZ WAY LLC | 7.00 | \$98.00 |
| 036-160-018-000 | 45 HUNTER RANCH FARM LLC | 8.39 | \$117.46 |
| 036-150-056-000 | 5125 BIG RANCH RD LLC | 7.25 | \$101.50 |
| 036-140-082-000 | 5220 BIG RANCH ROAD LLC | 5.00 | \$70.00 |
| 034-190-034-000 | 5XB VINEYARDS LLC | 1.56 | \$21.84 |
| 009-070-020-000 | 626 MILLS LLC | 5.10 | \$71.40 |
| 032-070-027-000 | 6394 SILVERADO CORPORATION | 15.31 | \$214.34 |
| 025-180-045-000 | 680 ROSSI ROAD LLC | 34.20 | \$478.80 |
| 031-100-030-000 | 7550 LLC | 6.17 | \$86.38 |
| 031-100-031-000 | 7554 LLC | 4.54 | \$63.56 |
| 021-010-075-000 | 777 LOMMEL LLC | 2.50 | \$35.00 |
| 009-030-022-000 | 830 FULTON LANE LLC | 26.30 | \$368.20 |
| 030-080-019-000 | 950 MEE LANE LLC | 1.80 | \$25.20 |
| 039-390-021-000 | 99 SQUIRRELS LLC | 3.68 | \$51.52 |
| 030-230-026-000 | 999 MEE LANE LLC | 2.20 | \$30.80 |
| 034-190-040-000 | A&B VINEYARDS LLC | 6.78 | \$94.92 |
| 022-150-015-000 | ABDITORY VINEYARD LLC | 6.00 | \$84.00 |
| 033-020-041-000 | ABERNETHY LEE ANN ETAL | 5.85 | \$81.90 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 038-110-045-000 | ABRUZZINI BRUCE A & NANCY S TR ETAL | 1.25 | \$17.50 |
| 033-170-015-000 | ABRUZZINI FAMILY PARTNERSHIP | 42.71 | \$597.94 |
| 033-180-001-000 | ABRUZZINI FAMILY PARTNERSHIP | 42.24 | \$591.36 |
| 032-070-024-000 | ACIERNO MICHAEL A | 3.45 | \$48.30 |
| 052-330-035-000 | ACKERMAN VINEYARDS LLC | 10.00 | \$140.00 |
| 047-330-033-000 | ACQUISTAPACE JEFFREY C SR ETAL | 5.66 | \$79.24 |
| 018-120-036-000 | ADAMVS LLC | 25.77 | \$360.78 |
| 030-280-029-000 | ADLER ROMAN CURTIS TR ETAL | 3.50 | \$49.00 |
| 016-070-011-000 | AETNA SPRINGS OWNER LLC | 8.04 | \$112.56 |
| 018-070-046-000 | AETNA SPRINGS OWNER LLC | 3.69 | \$51.66 |
| 018-300-018-000 | AETNA SPRINGS OWNER LLC | 10.82 | \$151.48 |
| 018-300-064-000 | AETNA SPRINGS OWNER LLC | 4.55 | \$63.70 |
| 018-300-022-000 | AETNA SPRINGS PARTNERSHIP LP | 1.50 | \$21.00 |
| 020-210-010-000 | AHA PARTNERS LLC | 2.74 | \$38.36 |
| 022-130-014-000 | AHERN ALBERT MICHAEL IN TR ETAL | 4.16 | \$58.24 |
| 022-100-007-000 | AHERN FRANCES L ETAL TR | 29.50 | \$413.00 |
| 021-030-064-000 | AHL WINE LLC | 2.00 | \$28.00 |
| 047-320-011-000 | AHOLLINGER HELMUT J JR ETAL | 8.86 | \$124.04 |
| 024-360-003-000 | ALBRECHT BRENT TR ETAL | 1.88 | \$26.32 |
| 017-221-012-000 | ALFERNESSE JONATHAN & JOY LIAN TR | 3.17 | \$44.38 |
| 050-361-001-000 | ALIABADI FARANAK & MEYKADEH DARIUSH | 5.43 | \$76.02 |
| 018-140-037-000 | ALKO RANCH LLC | 50.92 | \$712.88 |
| 018-150-027-000 | ALKO RANCH LLC | 16.90 | \$236.60 |
| 052-380-031-000 | ALKOSSER DAVID & ALICE SUE TR | 5.88 | \$82.32 |
| 052-380-032-000 | ALKOSSER DAVID & ALICE SUE TR | 4.20 | \$58.80 |
| 036-150-052-000 | ALLANA KARIM P TR ETAL | 9.52 | \$133.28 |
| 034-290-012-000 | ALLBERRY INC | 8.20 | \$114.80 |
| 030-080-046-000 | ALPHA OMEGA WINERY LLC | 4.50 | \$63.00 |
| 034-380-006-000 | ALPHA OMEGA WINERY LLC | 22.50 | \$315.00 |
| 030-280-010-000 | ALSACE CO LP | 36.47 | \$510.58 |
| 033-070-045-000 | ALTAMURA ESTATES LLC | 10.00 | \$140.00 |
| 033-070-046-000 | ALTAMURA ESTATES LLC | 12.00 | \$168.00 |
| 035-480-024-000 | ALTAMURA GEORGE JR TR | 4.81 | \$67.34 |
| 024-080-013-000 | ALTEMUS THOMAS C JR & DESIREE L TR | 5.00 | \$70.00 |
| 021-040-020-000 | ALTON GREGG H & LOEWYALTON CAROLINE TR | 5.84 | \$81.76 |
| 032-160-079-000 | ALTURA PARTNERS LLC | 11.80 | \$165.20 |
| 039-190-030-000 | AMADOR ANDREW P & MARISSA I | 2.23 | \$31.22 |
| 018-140-002-000 | AMADOR ANDREW P TR | 57.70 | \$807.80 |
| 031-050-056-000 | AMES PATRICK WHITE & ELIZABETH STARK TR | 2.51 | \$35.14 |
| 047-120-013-000 | AMIZETTA VINEYARDS WINERY LLC | 8.00 | \$112.00 |
| 031-230-011-000 | ANDELIN VINEYARDS LLC | 7.50 | \$105.00 |
| 049-100-004-000 | ANDERSEN MARK E & BONNIE MACMASTER TR | 3.00 | \$42.00 |
| 032-550-027-000 | ANDERSON PATRICIA WILDE TR | 5.10 | \$71.40 |
| 045-250-008-000 | ANDERSON TODD G TR | 1.27 | \$17.78 |
| 049-030-015-000 | ANDRIGHETTO STEVEN A & DONNA M TR | 4.00 | \$56.00 |
| 030-060-049-000 | ANGASTON LIMITED LIABILITY COMPANY | 34.30 | \$480.20 |
| 030-060-055-000 | ANGASTON LIMITED LIABILITY COMPANY | 35.00 | \$490.00 |
| 031-220-020-000 | ANNAPURNA ESTATE LLC | 7.61 | \$106.54 |
| 025-010-011-000 | ANOROC FAMILY VINEYARDS LLC | 13.51 | \$189.14 |
| 018-310-020-000 | ANSTEY JOSHUA ARRON & JAMIE LYNN | 5.00 | \$70.00 |
| 019-030-035-000 | ANTARES VINEYARD LLC | 83.00 | \$1,162.00 |
| 017-222-016-000 | ANTINORI CALIFORNIA | 35.43 | \$496.02 |
| 030-120-032-000 | ANTINORI CALIFORNIA | 2.00 | \$28.00 |
| 032-500-001-000 | ANTINORI CALIFORNIA | 23.20 | \$324.80 |
| 032-540-039-000 | ANTINORI CALIFORNIA | 145.90 | \$2,042.60 |
| 032-550-001-000 | ANTINORI CALIFORNIA | 33.21 | \$464.94 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 032-550-002-000 | ANTINORI CALIFORNIA | 20.70 | \$289.80 |
| 032-550-004-000 | ANTINORI CALIFORNIA | 301.30 | \$4,218.20 |
| 033-340-017-000 | ANTINORI CALIFORNIA | 48.04 | \$672.56 |
| 039-140-014-000 | APALLAS NANCY K & YEORYIOS C TR ETAL | 8.10 | \$113.40 |
| 030-280-005-000 | ARAUJO JAMES B & DAPHNE R TR | 16.85 | \$235.90 |
| 030-280-006-000 | ARAUJO JAMES B & DAPHNE R TR | 2.67 | \$37.38 |
| 035-470-047-000 | ARBUCKLE JUSTIN H & JULIE A TR | 4.24 | \$59.36 |
| 049-080-029-000 | ARCADIA VINEYARDS LLC | 11.23 | \$157.22 |
| 049-080-030-000 | ARCADIA VINEYARDS LLC | 21.56 | \$301.84 |
| 049-080-031-000 | ARCADIA VINEYARDS LLC | 51.35 | \$718.90 |
| 020-180-013-000 | ARCHANGEL INVESTMENTS LLC | 7.82 | \$109.48 |
| 031-230-006-000 | ARCHANGEL INVESTMENTS LLC | 16.64 | \$232.96 |
| 047-240-007-000 | ARCHANGEL INVESTMENTS LLC | 19.33 | \$270.62 |
| 047-240-008-000 | ARCHANGEL INVESTMENTS LLC | 1.33 | \$18.62 |
| 009-350-043-000 | ARMSTEAD GENE SUC TR | 3.00 | \$42.00 |
| 009-350-001-000 | ARMSTEAD GENE SUC TR ETAL | 12.00 | \$168.00 |
| 052-460-034-000 | ARNS ROBERT S & ANNE M TR | 5.20 | \$72.80 |
| 052-490-001-000 | ARNS ROBERT S & ANNE M TR | 1.00 | \$14.00 |
| 049-010-036-000 | ARORA NAVNEET TR | 8.50 | \$119.00 |
| 011-351-027-000 | ARROYO VINCENT & MARJORIE TR | 1.70 | \$23.80 |
| 027-260-006-000 | ASBILL ROGER B & DARLENE S CO TR | 1.50 | \$21.00 |
| 018-060-066-000 | ASHLANDER LLC | 5.87 | \$82.18 |
| 018-060-091-000 | ASHLANDR LLC | 17.00 | \$238.00 |
| 017-160-052-000 | ATALON VINEYARD LLC | 18.75 | \$262.50 |
| 017-160-053-000 | ATALON VINEYARD LLC | 7.61 | \$106.54 |
| 020-300-048-000 | ATCHLEYTHOMAS SARA ETAL | 4.71 | \$65.94 |
| 032-440-018-000 | ATLAS PEAK RANCH LLC | 30.05 | \$420.70 |
| 039-080-006-000 | ATLAS VIEW LLC | 4.41 | \$61.74 |
| 027-160-063-000 | AUBERT MARK R & TERESA K TR | 6.89 | \$96.46 |
| 020-390-018-000 | AURORA VINEYARDS INC | 12.17 | \$170.38 |
| 027-500-018-000 | AUTRES RIVAGES VINEYARDS LLC | 28.05 | \$392.70 |
| 027-250-009-000 | AVENALI MICHAEL C ETAL | 21.40 | \$299.60 |
| 059-010-021-000 | AZEVEDO RONALD JOHN TR ETAL | 53.10 | \$743.40 |
| 052-130-038-000 | BACIGALUPI CAROLYN C TR | 10.40 | \$145.60 |
| 009-391-010-000 | BACK ACREAGE 14.6 LLC | 10.03 | \$140.42 |
| 057-080-034-000 | BAHUE GREGORY S & PHYLLIS M TR | 4.75 | \$66.50 |
| 032-500-015-000 | BAKER GEORGE TR | 7.41 | \$103.74 |
| 020-240-013-000 | BAKER VINEYARDS | 13.26 | \$185.64 |
| 021-010-072-000 | BAKER VINEYARDS | 11.64 | \$162.96 |
| 027-550-001-000 | BALD MOUNTAIN RANCH LLC | 4.30 | \$60.20 |
| 022-140-005-000 | BALLARD CARROLL & CHRISTINA TR | 3.53 | \$49.42 |
| 022-150-023-000 | BALLARD CARROLL J & CHRISTINA LUESCHER | 3.23 | \$45.22 |
| 020-380-016-000 | BALLENTINE FRANK J TR ETAL | 41.83 | \$585.62 |
| 021-030-030-000 | BALLENTINE FRANK J TR ETAL | 14.08 | \$197.12 |
| 022-200-003-000 | BALLENTINE FRANK J TR ETAL | 14.92 | \$208.88 |
| 022-230-015-000 | BALLENTINE WILLIAM V JR & JANE SORENSSEN TR | 2.90 | \$40.60 |
| 061-140-015-000 | BALLIET THEODORE H TR | 4.60 | \$64.40 |
| 024-350-038-000 | BANCROFT VINEYARD | 18.60 | \$260.40 |
| 024-350-049-000 | BANCROFT VINEYARD | 69.90 | \$978.60 |
| 035-490-002-000 | BANK OF AMERICA NA | 3.60 | \$50.40 |
| 050-371-003-000 | BANNERMAN RONALD M & JULIE B TR | 3.90 | \$54.60 |
| 031-230-008-000 | BARBOZA RICHARD B TR ETAL | 16.09 | \$225.26 |
| 034-320-009-000 | BARCHUK PAUL | 1.17 | \$16.38 |
| 020-300-047-000 | BARNETT FIONA HUTCHINSON ETAL | 8.02 | \$112.28 |
| 011-352-005-000 | BARNOLI GUIDO A & SHIRLEY A TR | 3.00 | \$42.00 |
| 017-160-040-000 | BARRAGAN FELIPE & WEATHERMAN PETER C TR | 1.50 | \$21.00 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 017-130-058-000 | BARRETT JAMES PATRICK & HEIDI PETERSON TR | 13.13 | \$183.82 |
| 017-140-023-000 | BARRETT JAMES PATRICK & HEIDI PETERSON TR | 4.04 | \$56.56 |
| 020-180-042-000 | BARTHOLOMEW JOSEPH M TR | 2.00 | \$28.00 |
| 020-180-058-000 | BARTHOLOMEW JOSEPH TR | 8.50 | \$119.00 |
| 036-190-020-000 | BARTLETT EDWARD C & HOGHOOGHI DONNA TR | 1.00 | \$14.00 |
| 047-271-001-000 | BARTOLUCCI ANDREA TR ETAL | 53.90 | \$754.60 |
| 030-240-016-000 | BARTOLUCCI ARDYTH A ETAL TR | 26.76 | \$374.64 |
| 009-460-001-000 | BARTOLUCCI VINEYARDS FAMILY LIMITED PARTNERSHIP | 21.50 | \$301.00 |
| 022-100-002-000 | BATTUELLO CRAIG TR ETAL | 7.85 | \$109.90 |
| 022-100-003-000 | BATTUELLO CRAIG TR ETAL | 22.66 | \$317.24 |
| 022-100-004-000 | BATTUELLO CRAIG TR ETAL | 28.10 | \$393.40 |
| 022-100-005-000 | BATTUELLO CRAIG TR ETAL | 4.50 | \$63.00 |
| 038-080-014-000 | BAUMGARTNER JOHN E & ADELE K TR | 4.00 | \$56.00 |
| 038-050-016-000 | BAYVIEW VINEYARDS CORPORATION | 7.00 | \$98.00 |
| 039-320-004-000 | BAZAN MARIO P & GLORIA TR | 1.25 | \$17.50 |
| 009-030-040-000 | BEARD EDGAR D JR & ANNA E TR | 4.20 | \$58.80 |
| 036-070-032-000 | BEARD EDGAR D JR & ANNA E TR | 10.00 | \$140.00 |
| 036-070-034-000 | BEARD EDGAR D JR & ANNA E TR | 10.66 | \$149.24 |
| 036-070-033-000 | BEARD EDGAR D JR ETAL | 10.00 | \$140.00 |
| 024-032-006-000 | BEATTY MICHAEL TR | 12.53 | \$175.42 |
| 024-040-003-000 | BEATTY MICHAEL TR | 12.98 | \$181.72 |
| 034-190-014-000 | BEAUFILS LAURA A ETAL | 2.00 | \$28.00 |
| 020-180-037-000 | BEAUTIFUL DAY LLC | 19.96 | \$279.44 |
| 032-220-018-000 | BECKER GILBERT S & SANCHEZ-BECKER ANA M | 2.92 | \$40.88 |
| 030-070-019-000 | BECKSTOFFER ANDREW TUCK TR | 9.27 | \$129.78 |
| 027-381-002-000 | BECKSTOFFER NATIONAL TREASURES LLC | 20.88 | \$292.32 |
| 027-381-003-000 | BECKSTOFFER NATIONAL TREASURES LLC | 4.64 | \$64.96 |
| 027-500-033-000 | BECKSTOFFER NATIONAL TREASURES LLC | 10.49 | \$146.86 |
| 030-200-077-000 | BECKSTOFFER VINEYARD VI INC | 39.68 | \$555.52 |
| 030-050-034-000 | BECKSTOFFER VINEYARDS | 55.48 | \$776.72 |
| 030-070-017-000 | BECKSTOFFER VINEYARDS | 26.19 | \$366.66 |
| 047-080-043-000 | BECKSTOFFER VINEYARDS | 34.32 | \$480.48 |
| 035-042-044-000 | BECKSTOFFER VINEYARDS IX INC | 6.52 | \$91.28 |
| 035-042-043-000 | BECKSTOFFER VINEYARDS XV LLC | 8.92 | \$124.88 |
| 035-470-039-000 | BECKSTOFFER VINEYARDS XV LLC | 26.24 | \$367.36 |
| 047-320-003-000 | BECKSTOFFER VINEYARDS XVI LLC | 111.45 | \$1,560.30 |
| 047-320-005-000 | BECKSTOFFER VINEYARDS XVI LLC | 51.96 | \$727.44 |
| 047-320-006-000 | BECKSTOFFER VINEYARDS XVI LLC | 71.26 | \$997.64 |
| 047-320-013-000 | BECKSTOFFER VINEYARDS XVI LLC | 165.38 | \$2,315.32 |
| 009-180-034-000 | BECKSTOFFER VINEYARDS XX LP | 11.24 | \$157.36 |
| 009-280-041-000 | BECKSTOFFER VINEYARDS XX LP | 10.14 | \$141.96 |
| 009-350-063-000 | BECKSTOFFER VINEYARDS XX LP | 9.52 | \$133.28 |
| 009-670-002-000 | BECKSTOFFER VINEYARDS XX LP | 21.87 | \$306.18 |
| 027-280-064-000 | BECKSTOFFER VINEYARDS XX LP | 41.22 | \$577.08 |
| 027-280-065-000 | BECKSTOFFER VINEYARDS XX LP | 45.19 | \$632.66 |
| 030-200-068-000 | BECKSTOFFER VINEYARDS XX LP | 48.68 | \$681.52 |
| 030-200-073-000 | BECKSTOFFER VINEYARDS XX LP | 37.61 | \$526.54 |
| 030-200-074-000 | BECKSTOFFER VINEYARDS XX LP | 9.69 | \$135.66 |
| 030-200-076-000 | BECKSTOFFER VINEYARDS XX LP | 33.71 | \$471.94 |
| 030-200-078-000 | BECKSTOFFER VINEYARDS XX LP | 36.82 | \$515.48 |
| 030-200-079-000 | BECKSTOFFER VINEYARDS XX LP | 36.78 | \$514.92 |
| 035-460-036-000 | BEE CREEK VINEYARDS LLC | 3.24 | \$45.36 |
| 035-460-037-000 | BEE CREEK VINEYARDS LLC | 2.70 | \$37.80 |
| 039-590-002-000 | BEHNIA KIARASH & BORMAN TRACY | 2.91 | \$40.74 |
| 025-110-062-000 | BELAND ENERGY (TEXAS) LLC | 1.88 | \$26.32 |
| 047-100-035-000 | BELGAMIA LLC | 29.01 | \$406.14 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 024-010-016-000 | BELL CANYON LLC | 15.54 | \$217.56 |
| 018-120-020-000 | BELL WILLIAM A & GAY E TR | 9.90 | \$138.60 |
| 034-370-019-000 | BELLER RON & MOSES JENNIFER TR | 17.10 | \$239.40 |
| 032-400-037-000 | BENCH VINEYARD 64 LLC | 21.94 | \$307.16 |
| 036-170-009-000 | BENEDETTI MARGARET TR ETAL | 1.00 | \$14.00 |
| 022-032-011-000 | BENESSERE VINEYARDS LTD | 23.01 | \$322.14 |
| 052-160-004-000 | BENNETT RICHARD T JR TR | 14.04 | \$196.56 |
| 027-100-019-000 | BENSEN THOMAS EDWARD & LYNETTE RUTH TR | 3.43 | \$48.02 |
| 032-440-019-000 | BENSON ERIC B TR | 13.60 | \$190.40 |
| 020-180-039-000 | BENSON ROBERT O & BEVERLY J | 3.50 | \$49.00 |
| 047-181-006-000 | BERESINI STEPHEN TR ETAL | 5.55 | \$77.70 |
| 022-220-019-000 | BERGGRUEN JOHN H TR | 1.50 | \$21.00 |
| 022-220-021-000 | BERGGRUEN JOHN H TR | 4.64 | \$64.96 |
| 018-140-027-000 | BERGLUND FAMILY VINEYARDS | 76.03 | \$1,064.42 |
| 018-140-028-000 | BERGLUND FAMILY VINEYARDS | 58.34 | \$816.76 |
| 052-130-013-000 | BERLENBACH VINEYARDS LLC | 17.18 | \$240.52 |
| 021-040-016-000 | BERLIN LILY TR | 1.80 | \$25.20 |
| 020-430-034-000 | BESHERT VENTURES LLC | 10.37 | \$145.18 |
| 031-170-006-000 | BETTINELLI MARSHA TR | 7.00 | \$98.00 |
| 038-100-018-000 | BIALE ROBERT A TR ETAL | 1.69 | \$23.66 |
| 032-540-028-000 | BIANCHINI KEVIN A & ELIZABETH M TR | 12.50 | \$175.00 |
| 020-050-003-000 | BIANCO ROBERT L JR & BROOKE TR | 1.50 | \$21.00 |
| 030-300-004-000 | BIEL GEORGE W & CAROL R TR | 2.40 | \$33.60 |
| 030-300-014-000 | BIEL GEORGE W & CAROL R TR | 2.73 | \$38.22 |
| 038-010-031-000 | BITTERROOT VINEYARD LLC | 29.94 | \$419.16 |
| 038-180-016-000 | BITTERROOT VINEYARD LLC | 11.13 | \$155.82 |
| 038-440-001-000 | BITTERROOT VINEYARD LLC | 10.08 | \$141.12 |
| 038-440-003-000 | BITTERROOT VINEYARD LLC | 12.00 | \$168.00 |
| 038-440-005-000 | BITTERROOT VINEYARD LLC | 22.70 | \$317.80 |
| 030-200-080-000 | BJ MEYER PROPERTIES LLC | 17.44 | \$244.16 |
| 052-200-013-000 | BLACK CAROL A TR ETAL | 3.50 | \$49.00 |
| 030-200-058-000 | BLANK CHARLOTTE S TR ETAL | 1.78 | \$24.92 |
| 034-030-057-000 | BLANKIET CLAUDE & KATHERINE TR | 15.34 | \$214.76 |
| 024-090-005-000 | BLANTON FAMILY VINEYARDS LLC | 2.85 | \$39.90 |
| 017-060-045-000 | BLEECHER DALE N & MARLA DEDOMENICO TR | 38.80 | \$543.20 |
| 017-110-050-000 | BLOSSOM CREEK VINEYARD | 46.74 | \$654.36 |
| 039-620-004-000 | BLUM STEPHEN BARTON & MARION BROWN TR | 1.30 | \$18.20 |
| 017-130-020-000 | BOBS VINEYARD LLC | 10.00 | \$140.00 |
| 017-230-026-000 | BOBS VINEYARD LLC | 16.00 | \$224.00 |
| 011-010-030-000 | BOBS VINEYARD LLC ETAL | 13.00 | \$182.00 |
| 021-200-009-000 | BOESCHEN DANIEL A & SUSAN W TR | 3.96 | \$55.44 |
| 021-200-018-000 | BOESCHEN DANIEL A & SUSAN W TR | 7.09 | \$99.26 |
| 050-343-001-000 | BOHLEN STEVEN R & REICHLIN ROBIN TR | 6.50 | \$91.00 |
| 049-242-037-000 | BOLLINGER ALISON E & ROBERT L | 1.50 | \$21.00 |
| 027-020-028-000 | BOLLINGER SIMON & VONHESSERT VANESSA | 2.03 | \$28.42 |
| 020-370-005-000 | BOMAR MARGARET A TR | 1.33 | \$18.62 |
| 047-251-001-000 | BONICK JOHN T & DONA KOPOL TR | 2.87 | \$40.18 |
| 052-151-017-000 | BOONE CORI & MERING DAVE TR | 1.00 | \$14.00 |
| 033-070-023-000 | BORELLI LOUIS JOHN & LINDA ANN TR | 25.12 | \$351.68 |
| 033-070-032-000 | BORELLI LOUIS JOHN & LINDA ANN TR | 15.03 | \$210.42 |
| 033-070-033-000 | BORELLI LOUIS JOHN & LINDA ANN TR | 21.53 | \$301.42 |
| 033-070-034-000 | BORELLI LOUIS JOHN & LINDA ANN TR | 20.34 | \$284.76 |
| 052-100-018-000 | BORGE TERRENCE A & PAULA L TR | 2.50 | \$35.00 |
| 027-210-029-000 | BORGES BEVERLY A TR | 1.00 | \$14.00 |
| 027-220-010-000 | BORGES BEVERLY A TR | 23.89 | \$334.46 |
| 027-470-021-000 | BOSCHE LORRAINE M TR | 18.68 | \$261.52 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--------------------------------------|------------------|-----------------|
| 047-320-031-000 | BOUCHAINE VINEYARDS INC | 81.17 | \$1,136.38 |
| 036-190-003-000 | BOYD STANLEY R AND JOAN C | 17.50 | \$245.00 |
| 025-260-019-000 | BOYDSTON JACK & PATRICIA A TR | 58.90 | \$824.60 |
| 036-070-010-000 | BRACCINI LUIGI & LOLA TR | 3.08 | \$43.12 |
| 011-410-013-000 | BRAGG ROBERT ANDREW & ANNA MARIE TR | 5.75 | \$80.50 |
| 018-200-021-000 | BRAKESMAN ROBERT J TR ETAL | 14.71 | \$205.94 |
| 050-372-006-000 | BRAVO ORLANDO & KATHRYN GARRISON TR | 5.96 | \$83.44 |
| 021-400-004-000 | BREMER JOHN ALEX & LAURA JOYCE TR | 3.90 | \$54.60 |
| 021-400-005-000 | BREMER JOHN ALEX & LAURA JOYCE TR | 2.42 | \$33.88 |
| 024-300-051-000 | BREMER JOHN ALEX & LAURA JOYCE TR | 6.73 | \$94.22 |
| 021-400-002-000 | BREMER JOHN ALEX ETAL TR | 2.22 | \$31.08 |
| 009-350-057-000 | BRESSLER ROBERT D & STACEY E TR | 4.56 | \$63.84 |
| 009-460-013-000 | BRM-TAJ LLC | 2.49 | \$34.86 |
| 021-400-003-000 | BROMAN DEBORAH RUSSELL & ROBERT | 1.36 | \$19.04 |
| 027-070-042-000 | BROWN JAMES S & ELLEN R TR ETAL | 2.25 | \$31.50 |
| 047-080-042-000 | BROWN JOSEPH M ETAL | 9.00 | \$126.00 |
| 025-440-026-000 | BROWN MICHAEL S & MELILLO TANYA N TR | 1.24 | \$17.36 |
| 016-080-015-000 | BROWN SCOTT & DEBORA JEANINE TR | 3.70 | \$51.80 |
| 018-300-068-000 | BROWN STEVEN W & TINA M TR | 5.00 | \$70.00 |
| 038-190-003-000 | BROWN STEVEN W & TINA M TR | 9.00 | \$126.00 |
| 027-250-051-000 | BRYAN JOHN M TR | 22.72 | \$318.08 |
| 032-510-010-000 | BRYANT VINEYARDS LTD | 13.44 | \$188.16 |
| 038-190-002-000 | BUCHER KARL J & LESLIE A TR | 12.89 | \$180.46 |
| 047-320-027-000 | BUCHLI STATION VINEYARDS LLC | 119.69 | \$1,675.66 |
| 018-300-043-000 | BUCKMAN VINEYARDS LLC | 1.37 | \$19.18 |
| 018-300-070-000 | BUCKMAN VINEYARDS LLC | 64.53 | \$903.42 |
| 025-200-036-000 | BUEHLER JOHN PAGE JR TR | 10.00 | \$140.00 |
| 025-200-038-000 | BUEHLER JOHN PAGE JR TR | 31.00 | \$434.00 |
| 050-380-006-000 | BUHMAN DONALD R TR ETAL | 28.30 | \$396.20 |
| 039-320-010-000 | BULLER DOLORES R TR ETAL | 2.60 | \$36.40 |
| 017-120-052-000 | BUNKER LLC | 8.40 | \$117.60 |
| 018-220-019-000 | BURGESS JAMES T TR ETAL | 5.90 | \$82.60 |
| 018-220-020-000 | BURGESS JAMES T TR ETAL | 16.24 | \$227.36 |
| 034-160-022-000 | BURMAR VINEYARDS | 22.36 | \$313.04 |
| 031-060-021-000 | BUSELLI ANTONIO TR ETAL | 4.90 | \$68.60 |
| 009-350-041-000 | BUTALA JOSEPH ERNEST TR | 4.00 | \$56.00 |
| 009-350-040-000 | BUTALA MARK S TR | 4.00 | \$56.00 |
| 009-350-039-000 | BUTALA MARK S TR ETAL | 3.20 | \$44.80 |
| 022-250-013-000 | BUTLER MARK PERRY & CAROLYN JANE | 5.68 | \$79.52 |
| 045-271-009-000 | BUTTON DOUGLAS H & MARY ANN L TR | 3.00 | \$42.00 |
| 052-130-037-000 | BYDAND ESTATE LLC | 10.28 | \$143.92 |
| 038-240-005-000 | C F RESOURCES LLC | 8.00 | \$112.00 |
| 036-100-016-000 | C MONDAVI & SONS | 16.42 | \$229.88 |
| 036-100-021-000 | C MONDAVI & SONS | 82.07 | \$1,148.98 |
| 034-150-046-000 | C MONDAVI & SONS CA CORP | 85.98 | \$1,203.72 |
| 009-010-022-000 | C MONDAVI AND SONS INC | 84.22 | \$1,179.08 |
| 027-220-011-000 | C MORISOLI VINEYARD LLC | 7.65 | \$107.10 |
| 047-140-001-000 | C P FAMILY PARTNERSHIP LP | 9.42 | \$131.88 |
| 047-140-002-000 | C P FAMILY PARTNERSHIP LP | 2.86 | \$40.04 |
| 017-120-026-000 | C&C VINEYARDS LLC | 12.00 | \$168.00 |
| 030-270-025-000 | CABERNET LDVF1 RUTHERFORD LLC | 9.38 | \$131.32 |
| 047-320-021-000 | CABRAL FRANCIS J & SARA E TR | 3.00 | \$42.00 |
| 047-320-022-000 | CABRAL JOSEPH F SR & DEANNA K TR | 3.85 | \$53.90 |
| 016-090-019-000 | CADDEN HUGH JAMES & LUANNE HELEN TR | 4.50 | \$63.00 |
| 039-051-018-000 | CAFARO FAMILY VINEYARD | 13.79 | \$193.06 |
| 027-010-030-000 | CAIN CELLARS INC | 34.49 | \$482.86 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 031-010-012-000 | CAKEBREAD DENNIS B ETAL | 4.28 | \$59.92 |
| 031-010-009-000 | CAKEBREAD HOME RANCH LP | 10.74 | \$150.36 |
| 031-010-010-000 | CAKEBREAD HOME RANCH LP | 10.02 | \$140.28 |
| 031-010-014-000 | CAKEBREAD HOME RANCH LP | 21.04 | \$294.56 |
| 011-390-004-000 | CAKEBREAD KAREN TR | 1.20 | \$16.80 |
| 020-370-036-000 | CAKEBREAD VINEYARDS LP | 32.30 | \$452.20 |
| 021-010-009-000 | CAKEBREAD VINEYARDS LP | 10.51 | \$147.14 |
| 021-010-012-000 | CAKEBREAD VINEYARDS LP | 4.54 | \$63.56 |
| 021-010-058-000 | CAKEBREAD VINEYARDS LP | 13.49 | \$188.86 |
| 025-060-034-000 | CAKEBREAD VINEYARDS LP | 12.42 | \$173.88 |
| 047-100-022-000 | CAKEBREAD VINEYARDS LP | 27.17 | \$380.38 |
| 047-100-025-000 | CAKEBREAD VINEYARDS LP | 3.99 | \$55.86 |
| 047-190-002-000 | CAKEBREAD VINEYARDS LP | 27.30 | \$382.20 |
| 047-230-008-000 | CAKEBREAD VINEYARDS LP | 56.26 | \$787.64 |
| 047-240-038-000 | CAKEBREAD VINEYARDS LP | 9.60 | \$134.40 |
| 047-330-041-000 | CAKEBREAD VINEYARDS LP | 42.67 | \$597.38 |
| 021-072-044-000 | CALDERA RANCH LLC | 12.74 | \$178.36 |
| 045-310-054-000 | CALDWELL JOHN E II ETAL | 32.60 | \$456.40 |
| 045-310-055-000 | CALDWELL VINEYARD LLC | 30.92 | \$432.88 |
| 011-390-017-000 | CALISTOGA TRAGS LLC | 1.50 | \$21.00 |
| 020-370-033-000 | CALISTOGA WINE LLC | 23.11 | \$323.54 |
| 049-241-010-000 | CALLAN JOHN LOUIS & GWENDOLYN LEE TR | 4.02 | \$56.28 |
| 021-230-005-000 | CALOYANNIDIS GEORGE & TITTEL CHRISTINE TR | 2.00 | \$28.00 |
| 043-030-003-000 | CAMPBELL DAVID G & MELISSA J TR | 1.36 | \$19.04 |
| 027-460-015-000 | CAMPBELL TIMOTHY K & CAROL E TR ETAL | 6.00 | \$84.00 |
| 034-160-002-000 | CAMUSI WILLIAM PAUL TR | 1.00 | \$14.00 |
| 030-240-023-000 | CANNAPA INC | 2.65 | \$37.10 |
| 027-260-026-000 | CANOVA ANTONIO & ELENA G TR | 1.16 | \$16.24 |
| 033-140-016-000 | CAPP DANIEL L & MARGUERITE F TR | 14.00 | \$196.00 |
| 033-160-026-000 | CAPP LANNY R & SANDRA S TR | 8.05 | \$112.70 |
| 033-160-005-000 | CAPP LANNY R & SANDRA S TR ETAL | 24.00 | \$336.00 |
| 025-440-051-000 | CAPRA COMPANY LLC ETAL | 7.57 | \$105.98 |
| 025-440-053-000 | CAPRA COMPANY LLC ETAL | 23.46 | \$328.44 |
| 032-560-011-000 | CAPRA COMPANY LLC ETAL | 6.67 | \$93.38 |
| 039-080-041-000 | CARNEVALE ROY & DIANA TR | 1.00 | \$14.00 |
| 052-130-062-000 | CARNEVALE STEVEN J & GORMAN KELLY A TR | 2.55 | \$35.70 |
| 039-190-036-000 | CARON KATHERINE D SUC TR | 18.98 | \$265.72 |
| 039-231-012-000 | CARPELLO JOSEPH & KATHERINE ANN TR | 3.50 | \$49.00 |
| 009-030-002-000 | CARPENTER RANCHES LLC | 24.20 | \$338.80 |
| 009-030-003-000 | CARPENTER RANCHES LLC | 7.32 | \$102.48 |
| 009-030-004-000 | CARPENTER RANCHES LLC | 10.60 | \$148.40 |
| 049-320-022-000 | CARPIGNANO JANE A TR | 2.00 | \$28.00 |
| 030-090-002-000 | CARPY-CONOLLY I LLC | 83.39 | \$1,167.46 |
| 049-161-009-000 | CARROLL DAVID C & ELIZABETH P TR | 2.10 | \$29.40 |
| 052-390-003-000 | CASA SHADYBROOK LLC | 2.26 | \$31.64 |
| 022-060-006-000 | CASALINA EULA TR ETAL | 3.75 | \$52.50 |
| 022-060-007-000 | CASALINA EULA TR ETAL | 2.04 | \$28.56 |
| 011-351-032-000 | CASEY JOANN | 1.50 | \$21.00 |
| 025-150-015-000 | CASTELLUCCI ANTONIO & RITA TR | 13.46 | \$188.44 |
| 025-160-006-000 | CASTELLUCCI ANTONIO & RITA TR | 13.13 | \$183.82 |
| 025-410-001-000 | CASTELLUCCI ANTONIO & RITA TR | 4.11 | \$57.54 |
| 031-030-024-000 | CASTELLUCCI ANTONIO & RITA TR | 6.52 | \$91.28 |
| 047-211-002-000 | CASTELLUCCI ANTONIO & RITA TR | 1.50 | \$21.00 |
| 009-070-040-000 | CASTELLUCCI ANTONIO & RITA TR ETAL | 13.39 | \$187.46 |
| 025-240-037-000 | CATACULA LLC | 27.50 | \$385.00 |
| 034-020-022-000 | CATES ANDREW UPTON | 4.00 | \$56.00 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 020-400-023-000 | CAVEY NANCY L & LITTLEFIELD EMERSON | 2.73 | \$38.22 |
| 030-200-066-000 | CAYMUS VINEYARDS | 39.88 | \$558.32 |
| 030-230-024-000 | CAYMUS VINEYARDS | 15.75 | \$220.50 |
| 031-180-020-000 | CAYMUS VINEYARDS | 5.15 | \$72.10 |
| 049-270-019-000 | CEDAR KNOLL VINEYARDS INC | 27.40 | \$383.60 |
| 052-130-032-000 | CEDAR KNOLL VINEYARDS INC | 8.26 | \$115.64 |
| 031-180-034-000 | CEDAR SPRINGS HOLDINGS LLC | 5.08 | \$71.12 |
| 047-240-036-000 | CEJA PEDRO C & AMELIA MORAN TR ETAL | 6.30 | \$88.20 |
| 047-240-037-000 | CEJA PEDRO C & AMELIA MORAN TR ETAL | 7.20 | \$100.80 |
| 031-180-035-000 | CELLAR D STATE LANE LLC | 9.37 | \$131.18 |
| 021-353-012-000 | CENTA LLC | 20.84 | \$291.76 |
| 022-220-023-000 | CENTA LLC | 6.25 | \$87.50 |
| 021-030-027-000 | CENTANNI RAYMOND J & MARGARET E TR | 2.00 | \$28.00 |
| 032-440-016-000 | CERCHI MARLENE L & ARTHUR M HAVENNER | 12.76 | \$178.64 |
| 030-120-003-000 | CHAFEN SCOTT & SCHNEIDER JENNIFER JANE TR | 1.11 | \$15.54 |
| 039-190-056-000 | CHAHIL SATJIV TR | 2.50 | \$35.00 |
| 030-240-015-000 | CHAIX DARCEL C ETAL | 22.00 | \$308.00 |
| 027-210-026-000 | CHAIX FAMILY VINEYARDS LLC | 33.72 | \$472.08 |
| 047-130-005-000 | CHAMPCAL ESTATES | 28.06 | \$392.84 |
| 047-272-016-000 | CHAMPCAL ESTATES | 31.15 | \$436.10 |
| 047-272-018-000 | CHAMPCAL ESTATES | 18.30 | \$256.20 |
| 032-150-046-000 | CHANG VICTOR YONGOUR & THUNG ELAINE GIOKLAN | 2.80 | \$39.20 |
| 034-150-045-000 | CHANTICLEER PROPERTIES LLC | 5.50 | \$77.00 |
| 032-560-014-000 | CHAPPELLET VINEYARD LLC | 71.64 | \$1,002.96 |
| 032-560-022-000 | CHAPPELLET VINEYARD LLC | 12.96 | \$181.44 |
| 032-560-015-000 | CHAPPELLET WINERY INC | 3.89 | \$54.46 |
| 030-270-022-000 | CHARDONNAY LDVF1 RUTHERFORD LLC | 10.03 | \$140.42 |
| 047-330-018-000 | CHARDONNAY VINEYARDS LTD | 9.50 | \$133.00 |
| 047-330-032-000 | CHARDONNAY VINEYARDS LTD | 69.35 | \$970.90 |
| 052-170-020-000 | CHATEAU FIFTEEN LLC | 4.60 | \$64.40 |
| 025-160-015-000 | CHAZEN ARON L & MARI M TR | 4.60 | \$64.40 |
| 033-140-048-000 | CHENG STANLEY K TR | 37.78 | \$528.92 |
| 033-140-047-000 | CHENG STANLEY TR | 11.36 | \$159.04 |
| 033-140-055-000 | CHENG STANLEY TR | 41.88 | \$586.32 |
| 035-390-012-000 | CHEVLEN MICHAEL DAVID & LORRAINE MARIE TR | 3.06 | \$42.84 |
| 041-700-010-000 | CHIARELLA PETER R TR | 4.80 | \$67.20 |
| 049-340-024-000 | CHIARELLA VICTOR E AND DORRIS R TR | 9.00 | \$126.00 |
| 035-090-012-000 | CHING PENNY P & JOSEPH C | 3.00 | \$42.00 |
| 052-230-010-000 | CHINN DARYL H & JACQUELINE A TR | 3.50 | \$49.00 |
| 045-380-004-000 | CHINN DARYL H AND JACQUELINE A TR | 8.54 | \$119.56 |
| 045-310-045-000 | CHINN REGAN & MELANIE TR | 3.00 | \$42.00 |
| 049-241-006-000 | CHOPITEA ANTONIO R & DRINA MARIE | 3.50 | \$49.00 |
| 052-030-044-000 | CHRISTIAN H & IRENE B TR | 4.00 | \$56.00 |
| 032-550-013-000 | CIRCLE R RANCH LLC | 22.39 | \$313.46 |
| 030-230-031-000 | CJW ESTATE VINEYARDS LLC | 9.38 | \$131.32 |
| 033-040-009-000 | CJW ESTATE VINEYARDS LLC | 25.50 | \$357.00 |
| 036-160-010-000 | CJW ESTATE VINEYARDS LLC | 41.28 | \$577.92 |
| 030-060-053-000 | CLAREVALE LIMITED LIABILITY COMPANY | 5.21 | \$72.94 |
| 030-060-059-000 | CLAREVALE LIMITED LIABILITY COMPANY | 28.60 | \$400.40 |
| 030-060-062-000 | CLAREVALE LIMITED LIABILITY COMPANY | 1.25 | \$17.50 |
| 033-070-001-000 | CLARK FOSTER H TR ETAL | 46.22 | \$647.08 |
| 025-390-010-000 | CLARK PERRY M TR ETAL | 9.58 | \$134.12 |
| 025-390-011-000 | CLARK PERRY M TR ETAL | 12.07 | \$168.98 |
| 018-310-046-000 | CLARK-CLAUDON VINEYARDS LLC | 16.25 | \$227.50 |
| 059-020-033-000 | CLARKE GARY W & TERI A TR ETAL | 31.09 | \$435.26 |
| 039-010-001-000 | CLEARY MARY ANN SUC TR | 61.25 | \$857.50 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 039-080-023-000 | CLIFF RONALD E TR ETAL | 3.22 | \$45.08 |
| 038-110-002-000 | CLIFT THOMAS & NANCY TR | 1.75 | \$24.50 |
| 039-051-037-000 | CLOS DU VAL VINEYARDS | 5.44 | \$76.16 |
| 039-051-038-000 | CLOS DU VAL WINE COMPANY LTD | 8.75 | \$122.50 |
| 034-320-018-000 | CLOUD PEAK CORP | 16.10 | \$225.40 |
| 034-290-013-000 | CLOUD PEAK CORPORATION | 1.57 | \$21.98 |
| 025-230-016-000 | CM VINEYARD LLC | 49.38 | \$691.32 |
| 021-030-065-000 | COBBLEDICK RANCH LLC | 24.20 | \$338.80 |
| 017-160-058-000 | COCKERELL CLAY & BRENDA | 12.37 | \$173.18 |
| 047-030-001-000 | CODORNIU NAPA INC | 16.92 | \$236.88 |
| 047-030-002-000 | CODORNIU NAPA INC | 144.37 | \$2,021.18 |
| 047-080-057-000 | CODORNIU NAPA INC | 51.69 | \$723.66 |
| 022-110-019-000 | COHEN FRED E & KLEBANOFF CAROLYN B TR | 3.86 | \$54.04 |
| 027-210-041-000 | COHN PROPERTY INVESTORS IV LLC | 33.63 | \$470.82 |
| 027-220-004-000 | COHN PROPERTY INVESTORS VI LLC | 18.55 | \$259.70 |
| 039-222-001-000 | COLBY MARGARET A TR | 1.19 | \$16.66 |
| 024-340-010-000 | COLD SPRINGS LIMITED PARTNERSHIP | 21.20 | \$296.80 |
| 020-150-023-000 | COLEMAN MATTHEW J & MONICA M TR | 2.20 | \$30.80 |
| 022-090-035-000 | COLGIN CELLARS LLC | 5.00 | \$70.00 |
| 032-560-036-000 | COLGIN CELLARS LLC | 19.74 | \$276.36 |
| 036-110-009-000 | COLGIN CELLARS LLC | 5.58 | \$78.12 |
| 036-110-025-000 | COLGIN CELLARS LLC | 4.87 | \$68.18 |
| 022-010-022-000 | COLLINS FAMLY VINEYARDS LLC | 20.17 | \$282.38 |
| 022-010-023-000 | COLLINS FAMLY VINEYARDS LLC | 27.10 | \$379.40 |
| 039-290-032-000 | COLLINS JAMES E & MCFARLAND DOROTHEA TR | 12.50 | \$175.00 |
| 034-160-031-000 | COMBS BROTHERS | 14.60 | \$204.40 |
| 031-160-022-000 | CONFLUENCE VINEYARD LLC | 5.87 | \$82.18 |
| 025-380-012-000 | CONN RANCH LLC | 14.27 | \$199.78 |
| 039-040-054-000 | CONSTELLATION BRANDS US OPERATIONS INC | 258.50 | \$3,619.00 |
| 047-271-002-000 | CONSTELLATION WINES US INC | 40.45 | \$566.30 |
| 027-140-019-000 | CONTE JEAN-PIERRE L TR | 1.50 | \$21.00 |
| 027-160-019-000 | COOK GAYE G TR | 3.43 | \$48.02 |
| 031-160-023-000 | COOK ROAD VINEYARD LLC | 6.92 | \$96.88 |
| 020-300-084-000 | COOKS FLAT ASSOCIATES | 10.97 | \$153.58 |
| 020-300-086-000 | COOKS FLAT ASSOCIATES | 25.54 | \$357.56 |
| 021-400-001-000 | COPEL G M AND SALLY M TR | 2.35 | \$32.90 |
| 038-080-018-000 | CORDEIRO JOHN J & CAPURRO-CORDEIRO DONNA MARIE TR | 4.00 | \$56.00 |
| 032-030-015-000 | CORDES CAROLYN SUC TR | 22.48 | \$314.72 |
| 021-020-005-000 | CORRIGAN CHRISTOPHER J TR | 3.50 | \$49.00 |
| 045-300-002-000 | CORTESE DAVID F AND CATHERINE L | 4.92 | \$68.88 |
| 018-120-040-000 | COUBERSAN LLC | 18.23 | \$255.22 |
| 018-200-026-000 | COUBERSAN LLC | 18.08 | \$253.12 |
| 024-032-020-000 | COUBERSAN LLC | 8.86 | \$124.04 |
| 057-020-084-000 | COUCHMAN MARK E TR ETAL | 1.87 | \$26.18 |
| 052-230-005-000 | COURTNEY THOMAS J & MARY S TR | 2.00 | \$28.00 |
| 047-030-031-000 | CP FAMILY PARTNERSHIP LP | 34.64 | \$484.96 |
| 047-100-014-000 | CP FAMILY PARTNERSHIP LP | 14.36 | \$201.04 |
| 047-100-018-000 | CP FAMILY PARTNERSHIP LP | 2.50 | \$35.00 |
| 047-100-047-000 | CP FAMILY PARTNERSHIP LP | 21.90 | \$306.60 |
| 047-100-054-000 | CP FAMILY PARTNERSHIP LP | 68.24 | \$955.36 |
| 047-220-013-000 | CP FAMILY PARTNERSHIP LP | 7.50 | \$105.00 |
| 047-220-014-000 | CP FAMILY PARTNERSHIP LP | 12.20 | \$170.80 |
| 047-280-014-000 | CP FAMILY PARTNERSHIP LP | 9.20 | \$128.80 |
| 039-580-017-000 | CRAMSIE COLLEEN M & HARDER JAMES TR | 6.00 | \$84.00 |
| 035-470-045-000 | CRANE MICHAEL R & CHRYLE S TR | 8.44 | \$118.16 |
| 009-120-059-000 | CROCKER CHARLES III ETAL TR | 19.29 | \$270.06 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 009-120-038-000 | CROCKER PROPERTIES LLC | 4.95 | \$69.30 |
| 009-120-060-000 | CROCKER PROPERTIES LLC | 21.47 | \$300.58 |
| 031-040-016-000 | CROSSROADS ASSOCIATES | 36.59 | \$512.26 |
| 031-080-020-000 | CROSSROADS ASSOCIATES | 45.75 | \$640.50 |
| 034-100-020-000 | CROUSE GREGORY & KAREN | 13.37 | \$187.18 |
| 031-170-010-000 | CROUSE GREGORY T & KAREN C | 14.50 | \$203.00 |
| 020-300-043-000 | CROWLEY-WHITE FAMILY ENTERPRISES LLC | 12.00 | \$168.00 |
| 039-051-031-000 | CRP ASSOCIATES LLC | 105.81 | \$1,481.34 |
| 030-060-018-000 | CRULL VINEYARDS LLC | 5.00 | \$70.00 |
| 033-020-040-000 | CRUSH PARTNERS LLC | 2.93 | \$41.02 |
| 021-110-004-000 | CRYSTAL SPRINGS RESIDENCE LLC | 3.86 | \$54.04 |
| 022-200-013-000 | CULINARY INSTITUTE OF AMERICA | 15.52 | \$217.28 |
| 022-200-020-000 | CULINARY INSTITUTE OF AMERICA | 14.57 | \$203.98 |
| 050-380-009-000 | CULLEN DANIEL TIPP AND MARY ANN TR | 25.71 | \$359.94 |
| 036-160-003-000 | CUNAT PREMIUM VINEYARDS LLC | 40.39 | \$565.46 |
| 033-070-051-000 | CUTTING JANE C TR | 54.65 | \$765.10 |
| 034-230-028-000 | CUVAISON INC | 48.73 | \$682.22 |
| 047-120-005-000 | CUVAISON INC | 101.86 | \$1,426.04 |
| 047-120-006-000 | CUVAISON INC | 64.43 | \$902.02 |
| 020-150-054-000 | CZAPLESKI RICHARD & CAROLYN DUVAL TR | 21.00 | \$294.00 |
| 027-210-028-000 | DALECIO SCOTT M & KATHLEEN S TR | 5.58 | \$78.12 |
| 020-010-036-000 | DALIN CALISTOGA REALTY LLC | 6.31 | \$88.34 |
| 030-070-006-000 | DALLA GASPERINA LUCIO & GASPERINA MARTA TR | 14.99 | \$209.86 |
| 031-060-027-000 | DALLAVALLE ISABELLA MAYA TR ETAL | 18.53 | \$259.42 |
| 035-490-012-000 | DAMBROSIO FRANK D TR | 7.28 | \$101.92 |
| 035-490-011-000 | DAMBROSIO FRANK P JR TR ETAL | 5.00 | \$70.00 |
| 020-150-046-000 | DANNEO ANDREW H TR | 4.00 | \$56.00 |
| 039-400-084-000 | DARIOUSH KHALEDI WINERY LLC | 22.73 | \$318.22 |
| 034-190-035-000 | DARMS LANE LLC | 11.98 | \$167.72 |
| 017-160-014-000 | DARRALL CHARLES M JR & SHANNON L | 3.00 | \$42.00 |
| 036-470-014-000 | DATELAND LLC | 15.68 | \$219.52 |
| 024-080-028-000 | DAVID ABREU VINEYARD MANAGEMENT INCORPORATED | 15.56 | \$217.84 |
| 031-080-022-000 | DAVID DANIEL N | 15.62 | \$218.68 |
| 045-380-016-000 | DAVIDOW KATHRYN KENDRICK TR | 3.00 | \$42.00 |
| 038-190-009-000 | DAVIS ELIZABETH ANN TR ETAL | 6.64 | \$92.96 |
| 047-120-015-000 | DBDR LLC | 31.61 | \$442.54 |
| 027-160-059-000 | DDLML LLC | 7.98 | \$111.72 |
| 049-140-002-000 | DDPP LLC | 8.70 | \$121.80 |
| 049-140-004-000 | DDPP LLC | 10.60 | \$148.40 |
| 031-120-036-000 | DDYM INC | 5.00 | \$70.00 |
| 036-190-009-000 | DECKER JAMES M TR ETAL | 13.73 | \$192.22 |
| 009-350-002-000 | DECKER JERRY TR | 1.50 | \$21.00 |
| 022-100-030-000 | DECONINCK VINEYARDS | 36.60 | \$512.40 |
| 017-150-006-000 | DEKOVEN RONALD MEYER & LINDA ANN TR | 3.14 | \$43.96 |
| 017-150-007-000 | DEKOVEN RONALD MEYER & LINDA ANN TR | 10.94 | \$153.16 |
| 027-570-004-000 | DEL BONDIO PONCIA PROPERTIES LLC | 13.94 | \$195.16 |
| 031-080-011-000 | DEL BONDIO PONCIA PROPERTIES LLC | 18.00 | \$252.00 |
| 050-010-021-000 | DELASALLE INSTITUTE | 48.66 | \$681.24 |
| 027-160-060-000 | DELDOTTO FAMILY WINERY INC | 3.00 | \$42.00 |
| 027-120-018-000 | DELDOTTO VINEYARDS | 8.00 | \$112.00 |
| 035-042-052-000 | DELFINA LLC | 2.22 | \$31.08 |
| 039-380-035-000 | DELLAR MICHAEL D & LESLYE L TR | 3.40 | \$47.60 |
| 035-041-006-000 | DELOUISE MEI SU TR | 7.25 | \$101.50 |
| 043-103-022-000 | DELZOMPO MARY ETAL | 59.43 | \$832.02 |
| 033-330-006-000 | DEMING AMY LYNN & RAMIREZ JONATHAN MICHAEL | 3.00 | \$42.00 |
| 034-170-038-000 | DESIMONI KAREN A | 2.20 | \$30.80 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 034-170-035-000 | DESIMONI KAREN A ETAL | 21.00 | \$294.00 |
| 031-150-003-000 | DEUX CHEVAUX VINEYARD LLC | 28.67 | \$401.38 |
| 052-100-015-000 | DEVER HENRY E III & DEBORAH L | 3.00 | \$42.00 |
| 024-300-079-000 | DHARAMSALA LLC | 33.78 | \$472.92 |
| 020-340-014-000 | DIAGEO CHATEAU & ESTATE WINES COMPANY | 10.70 | \$149.80 |
| 020-430-006-000 | DIAMOND MOUNTAIN INVESTORS 1031 LLC | 9.40 | \$131.60 |
| 020-440-004-000 | DIAMOND MOUNTAIN VINEYARD COMPANY INC | 21.50 | \$301.00 |
| 045-300-008-000 | DICKHAUS HARRY TR | 2.99 | \$41.86 |
| 039-310-003-000 | DIDIER ROBERT PAUL TR | 4.00 | \$56.00 |
| 030-280-003-000 | DILLINGHAM MICHAEL F & GIANNONE LISA M | 3.13 | \$43.82 |
| 036-110-017-000 | DILLON TERRENCE A AND YOLANDA | 6.00 | \$84.00 |
| 018-060-069-000 | DINA DINO TR ETAL | 14.87 | \$208.18 |
| 047-080-059-000 | DIROSA RENE & VERONICA FOUNDATION | 5.83 | \$81.62 |
| 045-380-010-000 | DK 2014 LLC | 5.86 | \$82.04 |
| 030-210-002-000 | DK LEGADO VENTURES LLC | 3.89 | \$54.46 |
| 022-180-017-000 | DNAW SPV CA VINEYARD LLC | 31.38 | \$439.32 |
| 022-180-020-000 | DNAW SPV CA VINEYARD LLC | 18.83 | \$263.62 |
| 022-180-021-000 | DNAW SPV CA VINEYARD LLC | 21.86 | \$306.04 |
| 022-180-053-000 | DNAW SPV CA VINEYARD LLC | 21.49 | \$300.86 |
| 022-180-058-000 | DNAW SPV CA VINEYARD LLC | 78.80 | \$1,103.20 |
| 022-260-013-000 | DNAW SPV CA VINEYARD LLC | 24.75 | \$346.50 |
| 024-031-016-000 | DODGE JON & LINCOLN BETH TR | 3.13 | \$43.82 |
| 047-070-007-000 | DOMAINE CARNEROS LTD | 96.91 | \$1,356.74 |
| 034-110-059-000 | DOMAINE CHANDON INC | 38.05 | \$532.70 |
| 034-140-022-000 | DOMAINE CHANDON INC | 16.26 | \$227.64 |
| 034-140-027-000 | DOMAINE CHANDON INC | 76.00 | \$1,064.00 |
| 035-041-028-000 | DOMAINE PERI LLC | 8.50 | \$119.00 |
| 027-421-015-000 | DOMINUS ESTATE CORPORATION | 53.88 | \$754.32 |
| 027-421-017-000 | DOMINUS ESTATE CORPORATION | 42.36 | \$593.04 |
| 052-100-031-000 | DONDERO LAWRENCE & MARIA | 8.25 | \$115.50 |
| 020-100-012-000 | DONGYI INTERNATIONAL LLC | 25.98 | \$363.72 |
| 009-030-041-000 | DOUBLE VEE PROPERTIES LLC | 5.17 | \$72.38 |
| 020-240-002-000 | DOUBLE VEE PROPERTIES LLC | 16.14 | \$225.96 |
| 009-120-039-000 | DOWDELL LANE LLC | 19.87 | \$278.18 |
| 017-160-015-000 | DOWDELL RODGER B JR | 21.40 | \$299.60 |
| 021-030-031-000 | DOWDELL RODGER B JR | 32.00 | \$448.00 |
| 034-160-033-000 | DRAGOO JUSTIN E & ALISON J TR | 7.22 | \$101.08 |
| 050-352-002-000 | DRG PIER PALM BEACH LLC | 16.69 | \$233.66 |
| 033-160-027-000 | DRISCOLL JOSEPH & AMY M TR | 3.05 | \$42.70 |
| 027-070-036-000 | DRY CREEK LLC | 13.58 | \$190.12 |
| 047-240-033-000 | DUCKHORN WINE CO | 17.78 | \$248.92 |
| 047-240-034-000 | DUCKHORN WINE CO | 19.99 | \$279.86 |
| 009-470-022-000 | DUCKHORN WINE COMPANY | 7.64 | \$106.96 |
| 009-470-026-000 | DUCKHORN WINE COMPANY | 7.17 | \$100.38 |
| 018-180-005-000 | DUCKHORN WINE COMPANY | 35.45 | \$496.30 |
| 020-380-009-000 | DUCKHORN WINE COMPANY | 73.68 | \$1,031.52 |
| 021-010-006-000 | DUCKHORN WINE COMPANY | 37.23 | \$521.22 |
| 021-040-019-000 | DUCKHORN WINE COMPANY | 10.19 | \$142.66 |
| 022-100-033-000 | DUCKHORN WINE COMPANY | 10.10 | \$141.40 |
| 022-100-034-000 | DUCKHORN WINE COMPANY | 1.00 | \$14.00 |
| 022-100-035-000 | DUCKHORN WINE COMPANY | 1.00 | \$14.00 |
| 022-130-010-000 | DUCKHORN WINE COMPANY | 4.23 | \$59.22 |
| 031-170-019-000 | DUCKHORN WINE COMPANY | 34.78 | \$486.92 |
| 039-190-035-000 | DUCKHORN WINE COMPANY | 15.02 | \$210.28 |
| 049-242-001-000 | DUGAN KFFP LLC | 4.00 | \$56.00 |
| 039-231-005-000 | DUHIG JAMES S & IDA L TR | 5.00 | \$70.00 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 052-330-039-000 | DUHIG JOHN SM & HARVEST SCADUTO | 2.99 | \$41.86 |
| 024-300-073-000 | DUNBERG LLC | 13.76 | \$192.64 |
| 024-300-074-000 | DUNBERG LLC | 34.00 | \$476.00 |
| 047-290-027-000 | DUNHAM TROY & MIRIAM ETAL | 15.11 | \$211.54 |
| 047-211-004-000 | DUNLAP DAVID W & COSBY EMILY RUCKER TR | 1.98 | \$27.72 |
| 024-031-018-000 | DUNN CHARLES B JR MARILYN | 2.00 | \$28.00 |
| 047-041-014-000 | DUNN MARK J TR ETAL | 2.00 | \$28.00 |
| 018-180-043-000 | DUNN-BUCHANAN KRISTINA & BRIAN | 1.91 | \$26.74 |
| 018-050-058-000 | DUTCH CANYON LLC | 14.89 | \$208.46 |
| 050-270-027-000 | DYER DWAIN J ETAL | 46.00 | \$644.00 |
| 020-400-002-000 | DYER WILLIAM G & DAWNINE S | 2.29 | \$32.06 |
| 032-500-016-000 | DZIEDZIC CRAIG & PRIMEAU MARK | 1.82 | \$25.48 |
| 030-060-025-000 | E & J GALLO WINERY | 28.50 | \$399.00 |
| 039-190-045-000 | E & J GALLO WINERY INC | 6.55 | \$91.70 |
| 039-190-050-000 | E & J GALLO WINERY INC | 112.34 | \$1,572.76 |
| 039-190-053-000 | E & J GALLO WINERY INC | 21.47 | \$300.58 |
| 031-070-009-000 | EAC PARTNERS LLC | 50.01 | \$700.14 |
| 018-160-010-000 | EAKLE SAM ETAL | 27.00 | \$378.00 |
| 018-160-013-000 | EAKLE SAM ETAL | 17.00 | \$238.00 |
| 018-160-014-000 | EAKLE SAM ETAL | 13.00 | \$182.00 |
| 032-540-018-000 | EDCORA VINEYARD LLC | 83.47 | \$1,168.58 |
| 027-340-066-000 | EGAN VINEYARDS & OLIVE GROVES LLC | 2.97 | \$41.58 |
| 047-370-001-000 | EGO ONE LLC | 4.21 | \$58.94 |
| 047-370-003-000 | EGO ONE LLC | 8.89 | \$124.46 |
| 031-040-028-000 | EHRlich VINEYARD LLC | 6.50 | \$91.00 |
| 038-190-019-000 | ELEVEN ELEVEN VINEYARD LLC | 4.65 | \$65.10 |
| 030-190-022-000 | ELIAS J MORROW | 5.90 | \$82.60 |
| 052-130-022-000 | ELKE MARY TR ETAL | 18.00 | \$252.00 |
| 038-010-026-000 | ELLIOTT LINDA CHRISTINE | 41.95 | \$587.30 |
| 038-010-027-000 | ELLIOTT LINDA CHRISTINE | 7.90 | \$110.60 |
| 036-190-019-000 | ELLIOTT LINDA CHRISTINE ETAL | 10.60 | \$148.40 |
| 032-540-035-000 | ELLIOTT-SMITH PATRICK TR | 12.20 | \$170.80 |
| 045-300-006-000 | ELLIS STEVEN JAMES AND THERESA M | 1.20 | \$16.80 |
| 024-440-007-000 | ELSBERG MARK H & BARBARA TR | 2.00 | \$28.00 |
| 035-041-017-000 | EMISON VINEYARD LLC | 9.92 | \$138.88 |
| 039-390-001-000 | EMMOLO FAMILY SOUTH 40 VINEYARD LLC | 18.03 | \$252.42 |
| 030-080-050-000 | EMMOLO VINEYARDS LLC | 10.26 | \$143.64 |
| 030-230-033-000 | EMMOLO VINEYARDS LLC | 41.17 | \$576.38 |
| 017-230-014-000 | ENDERLIN DEAN A | 17.80 | \$249.20 |
| 017-210-027-000 | ENVY WINES LLC | 11.14 | \$155.96 |
| 018-150-035-000 | EOFF MICHAEL J & KELLY A TR | 12.00 | \$168.00 |
| 039-380-028-000 | ERBA PAUL | 2.50 | \$35.00 |
| 033-010-064-000 | ERBA PAUL S AND DEBBIE | 22.00 | \$308.00 |
| 017-140-003-000 | ESTATE VINEYARDS LLC ETAL | 22.10 | \$309.40 |
| 039-260-011-000 | ESTEE 1543 LLC | 4.00 | \$56.00 |
| 011-021-020-000 | ESTRADA MARK & INGRID A | 1.64 | \$22.96 |
| 039-150-071-000 | EVANS ROGER L TR | 13.77 | \$192.78 |
| 027-480-026-000 | EVERETT LAURA M TR | 10.85 | \$151.90 |
| 022-110-017-000 | EYVAZZADEH EMIL & DOMARINA TR | 2.00 | \$28.00 |
| 057-080-012-000 | FAGUNDES MARVIN R TR | 21.06 | \$294.84 |
| 052-330-002-000 | FANIANI VINEYARDS LLC | 6.10 | \$85.40 |
| 022-250-008-000 | FANTESCA LLC | 8.70 | \$121.80 |
| 052-130-021-000 | FARELLA-PARK VINEYARDS LLC | 25.50 | \$357.00 |
| 052-100-048-000 | FARVAR BABAK & KELLER SUSAN STACY TR | 8.70 | \$121.80 |
| 039-390-012-000 | FAZEKAS THOMAS P & KATHLEEN K TR | 30.00 | \$420.00 |
| 035-042-042-000 | FAZIO DAVID & ROSEMARY | 5.00 | \$70.00 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 052-010-020-000 | FC AG PARTNERS LLC | 14.00 | \$196.00 |
| 052-010-021-000 | FC AG PARTNERS LLC | 83.94 | \$1,175.16 |
| 018-310-011-000 | FCC NORTH AMERICAN INVESTMENT LLC | 19.50 | \$273.00 |
| 027-160-018-000 | FIDGE MATTHEW T & KUERBISSFIDGE JENNIFER DENISE TR | 3.98 | \$55.72 |
| 020-100-014-000 | FINGERMAN WAYNE A & KARA M TR | 3.90 | \$54.60 |
| 025-440-049-000 | FINGERMAN WAYNE A & KARA M TR | 1.20 | \$16.80 |
| 047-030-027-000 | FIRETREE VINEYARDS LLC | 4.49 | \$62.86 |
| 047-030-028-000 | FIRETREE VINEYARDS LLC | 17.86 | \$250.04 |
| 045-300-017-000 | FIRKO CLEMENT J & WYMAN LYNN J TR | 2.50 | \$35.00 |
| 032-400-019-000 | FIRST NAPA LP | 1.38 | \$19.32 |
| 017-130-019-000 | FISH RANCH LLC | 13.95 | \$195.30 |
| 020-350-044-000 | FISHER FRED J & JUELLE LAMB TR | 9.66 | \$135.24 |
| 020-150-004-000 | FISHER FRED J & JUELLE LAMB TR ETAL | 26.20 | \$366.80 |
| 034-370-018-000 | FISHER MICHAEL L TR | 6.64 | \$92.96 |
| 020-370-001-000 | FITZWILSON CINDY F TR | 4.04 | \$56.56 |
| 039-150-039-000 | FLAT WATER HOSPITALITY LLC | 15.38 | \$215.32 |
| 018-050-067-000 | FLEMING KELLY M TR | 10.89 | \$152.46 |
| 021-330-001-000 | FLEURY BRIAN L & CLAUDIA TR | 11.00 | \$154.00 |
| 030-070-018-000 | FLEURY BRIAN L & CLAUDIA TR | 6.92 | \$96.88 |
| 039-060-007-000 | FLINN JUDY L TR | 1.00 | \$14.00 |
| 043-190-005-000 | FLOISAND JOHN TR | 10.91 | \$152.74 |
| 047-280-022-000 | FLORES FAMILY ESTATES | 6.83 | \$95.62 |
| 022-110-020-000 | FLORIAN MARK & LYNNE | 2.04 | \$28.56 |
| 039-231-001-000 | FLOWERS ERIC A & HILLARY M | 6.00 | \$84.00 |
| 018-132-003-000 | FN LAND LLC | 21.40 | \$299.60 |
| 027-470-007-000 | FN LAND LLC | 11.40 | \$159.60 |
| 027-470-025-000 | FN LAND LLC | 35.26 | \$493.64 |
| 027-480-033-000 | FN LAND LLC | 29.65 | \$415.10 |
| 027-480-034-000 | FN LAND LLC | 25.80 | \$361.20 |
| 031-010-013-000 | FN LAND LLC | 20.89 | \$292.46 |
| 031-020-013-000 | FN LAND LLC | 6.31 | \$88.34 |
| 047-030-005-000 | FN LAND LLC | 26.46 | \$370.44 |
| 047-080-001-000 | FN LAND LLC | 34.73 | \$486.22 |
| 047-080-027-000 | FN LAND LLC | 73.10 | \$1,023.40 |
| 052-130-046-000 | FN LAND LLC | 14.87 | \$208.18 |
| 052-130-049-000 | FN LAND LLC | 41.23 | \$577.22 |
| 052-130-064-000 | FN LAND LLC | 31.51 | \$441.14 |
| 017-120-047-000 | FNR & TK LLC | 1.37 | \$19.18 |
| 039-400-082-000 | FOD VINEYARD LLC | 12.20 | \$170.80 |
| 034-300-006-000 | FOHR RICHARD W AND ELAINE I TR | 5.79 | \$81.06 |
| 025-440-040-000 | FOLEY FAMILY FARMS LLC | 20.29 | \$284.06 |
| 030-190-023-000 | FOLEY FAMILY FARMS LLC | 8.80 | \$123.20 |
| 031-220-014-000 | FOLEY FAMILY FARMS LP | 9.93 | \$139.02 |
| 036-010-035-000 | FOLEY FAMILY FARMS LP | 40.88 | \$572.32 |
| 036-010-036-000 | FOLEY FAMILY FARMS LP | 22.71 | \$317.94 |
| 039-020-018-000 | FOLEY FAMILY FARMS LP | 16.28 | \$227.92 |
| 039-040-032-000 | FOLEY FAMILY FARMS LP | 60.55 | \$847.70 |
| 047-041-004-000 | FOLEY FAMILY FARMS LP | 19.91 | \$278.74 |
| 047-041-013-000 | FOLEY FAMILY FARMS LP | 10.56 | \$147.84 |
| 049-270-014-000 | FOLEY FAMILY FARMS LP | 108.74 | \$1,522.36 |
| 030-190-004-000 | FOLEY FAMILY WINES INC | 28.82 | \$403.48 |
| 018-230-004-000 | FOLEY ROBERT D JR & KEHOE KELLI L TR | 1.55 | \$21.70 |
| 025-070-029-000 | FORMAN VINEYARD LLC | 11.50 | \$161.00 |
| 036-070-035-000 | FORNI VINEYARDS LLC | 9.39 | \$131.46 |
| 031-050-039-000 | FORTUNA VINEYARDS | 53.62 | \$750.68 |
| 036-180-004-000 | FORTUNATI LLC | 8.50 | \$119.00 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---------------------------------------|------------------|-----------------|
| 032-550-022-000 | FOSS VALLEY RANCH LLC | 6.87 | \$96.18 |
| 032-560-013-000 | FOSSIL PARTNERS LP | 14.29 | \$200.06 |
| 025-180-034-000 | FOSTER TREVOR & KELLY SHEA | 15.11 | \$211.54 |
| 047-100-058-000 | FOTINOS NORTH LLC | 9.03 | \$126.42 |
| 047-100-057-000 | FOTINOS VIVIAN TR ETAL | 10.33 | \$144.62 |
| 025-400-006-000 | FRANCES NICHELINI VINEYARD LLC | 36.17 | \$506.38 |
| 025-400-007-000 | FRANCES NICHELINI VINEYARD LLC | 38.40 | \$537.60 |
| 031-080-009-000 | FRANCISCAN VINEYARDS INC | 23.00 | \$322.00 |
| 031-080-031-000 | FRANCISCAN VINEYARDS INC | 176.51 | \$2,471.14 |
| 034-100-017-000 | FRANCISCAN VINEYARDS INC | 6.82 | \$95.48 |
| 034-320-019-000 | FRANCISCAN VINEYARDS INC | 10.25 | \$143.50 |
| 030-120-038-000 | FRANK FAMILY VINEYARDS LLC | 48.55 | \$679.70 |
| 032-130-050-000 | FRANK FAMILY VINEYARDS LLC | 63.91 | \$894.74 |
| 032-130-051-000 | FRANK FAMILY VINEYARDS LLC | 11.19 | \$156.66 |
| 045-380-002-000 | FRANK PAUL & SUSAN TR | 4.50 | \$63.00 |
| 030-120-035-000 | FRANK RICHARD H TR | 25.09 | \$351.26 |
| 011-050-020-000 | FREDIANI VINEYARDS LLC | 19.01 | \$266.14 |
| 020-150-034-000 | FREDIANI VINEYARDS LLC | 15.90 | \$222.60 |
| 020-150-042-000 | FREDIANI VINEYARDS LLC | 37.93 | \$531.02 |
| 020-150-043-000 | FREDIANI VINEYARDS LLC | 14.79 | \$207.06 |
| 020-310-004-000 | FREDIANI VINEYARDS LLC | 4.70 | \$65.80 |
| 020-340-001-000 | FREDIANI VINEYARDS LLC | 17.20 | \$240.80 |
| 020-340-002-000 | FREDIANI VINEYARDS LLC | 5.60 | \$78.40 |
| 020-340-020-000 | FREDIANI VINEYARDS LLC | 8.00 | \$112.00 |
| 020-350-040-000 | FREDIANI VINEYARDS LLC | 15.10 | \$211.40 |
| 035-042-040-000 | FREED DAVID I & ELAINE L TR | 5.94 | \$83.16 |
| 039-380-034-000 | FRIEDKIN MORTON L & AMY ROTHSCHILD | 4.90 | \$68.60 |
| 036-070-022-000 | FRIEDMAN GARY | 3.00 | \$42.00 |
| 027-100-039-000 | FROGS LEAP WINERY | 13.25 | \$185.50 |
| 027-100-040-000 | FROGS LEAP WINERY | 28.20 | \$394.80 |
| 030-060-021-000 | FROGS LEAP WINERY | 31.02 | \$434.28 |
| 030-090-033-000 | FROGS LEAP WINERY | 31.00 | \$434.00 |
| 009-391-026-000 | FRONT ACREAGE 26.8 LLC | 26.40 | \$369.60 |
| 021-010-003-000 | FROSTFIRE VINEYARDS II LLC | 11.07 | \$154.98 |
| 030-190-028-000 | FROSTFIRE VINEYARDS LLC | 1.10 | \$15.40 |
| 047-160-019-000 | FROSTFIRE VINEYARDS LLC | 6.75 | \$94.50 |
| 020-120-028-000 | FTM INVESTMENTS LP | 1.69 | \$23.66 |
| 039-390-010-000 | FURTADO JOHN & CATHERINE J TR | 4.24 | \$59.36 |
| 024-282-022-000 | G WINE LLC | 1.55 | \$21.70 |
| 018-310-002-000 | G3 ENTERPRISES INC | 99.92 | \$1,398.88 |
| 025-230-013-000 | G3 ENTERPRISES INC | 111.11 | \$1,555.54 |
| 016-060-014-000 | GAFFNEY MARK F TR ETAL | 7.38 | \$103.32 |
| 009-470-019-000 | GALLAGHER DONALD D & DANA K TR | 4.20 | \$58.80 |
| 024-201-023-000 | GALLAGHER DOUGLAS D | 2.50 | \$35.00 |
| 030-100-001-000 | GALLEGOS MAURILIO A & HILDA GLORIA TR | 3.00 | \$42.00 |
| 030-100-020-000 | GALLEGOS MAURILIO A & HILDA GLORIA TR | 3.00 | \$42.00 |
| 021-410-035-000 | GALLO GLASS REVERSE PLACEHOLDER LLC | 5.05 | \$70.70 |
| 030-240-033-000 | GALLO SALES COMPANY INC | 7.28 | \$101.92 |
| 032-030-010-000 | GALLO SALES COMPANY INC | 99.76 | \$1,396.64 |
| 032-030-059-000 | GALLO SALES COMPANY INC | 32.01 | \$448.14 |
| 032-030-060-000 | GALLO SALES COMPANY INC | 100.05 | \$1,400.70 |
| 032-030-061-000 | GALLO SALES COMPANY INC | 157.74 | \$2,208.36 |
| 032-030-062-000 | GALLO SALES COMPANY INC | 62.09 | \$869.26 |
| 032-540-001-000 | GALLO SALES COMPANY INC | 104.24 | \$1,459.36 |
| 032-540-015-000 | GALLO SALES COMPANY INC | 26.63 | \$372.82 |
| 018-070-071-000 | GALLO VINEYARDS INC | 96.70 | \$1,353.80 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 018-300-036-000 | GALLO VINEYARDS INC | 11.20 | \$156.80 |
| 018-300-038-000 | GALLO VINEYARDS INC | 27.60 | \$386.40 |
| 018-300-039-000 | GALLO VINEYARDS INC | 19.30 | \$270.20 |
| 018-300-050-000 | GALLO VINEYARDS INC | 17.70 | \$247.80 |
| 018-300-051-000 | GALLO VINEYARDS INC | 82.50 | \$1,155.00 |
| 009-460-016-000 | GAMBLE JAMES A AND STEPHANIE WEEKS | 3.14 | \$43.96 |
| 031-070-011-000 | GAMBLE LAUNCE L TR | 6.87 | \$96.18 |
| 027-360-001-000 | GAMBLE MARK D TR | 1.90 | \$26.60 |
| 022-140-056-000 | GANTNER JOHN M TR ETAL | 10.10 | \$141.40 |
| 027-020-013-000 | GARDEN AMY W TR ETAL | 15.00 | \$210.00 |
| 038-080-005-000 | GARDNER JAMES E & DORIS I TR | 2.50 | \$35.00 |
| 031-030-016-000 | GARGIULO VINEYARD LLC | 34.56 | \$483.84 |
| 031-070-038-000 | GARGIULO VINEYARD LLC | 1.36 | \$19.04 |
| 031-070-039-000 | GARGIULO VINEYARD LLC | 7.92 | \$110.88 |
| 047-043-020-000 | GARNER ABIGAIL M TR | 6.50 | \$91.00 |
| 027-280-013-000 | GARRETT MARIE-LOUISE TR ETAL | 4.50 | \$63.00 |
| 027-280-012-000 | GARRETT MARIE-LOUISE TR ETAL | 15.54 | \$217.56 |
| 039-232-007-000 | GARTON CINDY CHARLENE | 2.50 | \$35.00 |
| 039-232-018-000 | GARTON MICHAEL P & BEVERLY | 7.00 | \$98.00 |
| 039-190-037-000 | GARVEY LINDSAY B TR | 32.15 | \$450.10 |
| 030-250-013-000 | GARVEY PATRICK J & JULIA K TR | 40.00 | \$560.00 |
| 027-460-036-000 | GARVEY PATRICK J & JULIA KOMES TR | 19.21 | \$268.94 |
| 045-380-014-000 | GARVEY PAUL T & LINDA L TR ETAL | 9.72 | \$136.08 |
| 047-320-004-000 | GARVEY PAUL T & LINDA L TR ETAL | 12.27 | \$171.78 |
| 032-440-021-000 | GASKINS GEORGE W TR | 9.60 | \$134.40 |
| 032-440-022-000 | GASKINS GEORGE W TR | 19.00 | \$266.00 |
| 009-350-048-000 | GBC REALTY HOLDINGS LLC | 6.63 | \$92.82 |
| 052-130-052-000 | GC NAPA PROPERTIES LLC | 2.55 | \$35.70 |
| 047-390-019-000 | GEE PAUL TEANG TR ETAL | 16.85 | \$235.90 |
| 020-340-031-000 | GEESLIN KEITH B & PRISCILLA B TR | 3.39 | \$47.46 |
| 047-370-011-000 | GELTIS ARISTOMENIS M TR | 13.75 | \$192.50 |
| 036-100-022-000 | GEORGE BERT L & CYNDIE ANN TR ETAL | 3.27 | \$45.78 |
| 022-210-024-000 | GF VINEYARDS LLC | 1.76 | \$24.64 |
| 036-170-044-000 | GIANT CEDAR LLC | 11.50 | \$161.00 |
| 027-210-033-000 | GIANT OAK CORP | 15.26 | \$213.64 |
| 027-210-036-000 | GIANT OAK CORP | 20.00 | \$280.00 |
| 047-370-002-000 | GIBSON BONNIE DEXTER TR | 2.37 | \$33.18 |
| 039-270-001-000 | GILBERT CHRISTOPHER LEE & SMITH-GILBERT MICHELLE K | 2.75 | \$38.50 |
| 047-252-007-000 | GIOVANNONI ANTHONY J & JULANE K TR | 4.50 | \$63.00 |
| 047-230-042-000 | GIOVANNONI CAROL TR ETAL | 41.82 | \$585.48 |
| 034-160-027-000 | GIOVANNONI MICHAEL D AND CATHERINE H TR | 10.00 | \$140.00 |
| 039-400-005-000 | GITTINGS SAMUEL E III TR | 18.80 | \$263.20 |
| 025-042-029-000 | GLENDALE RANCH VINEYARDS LLC | 59.91 | \$838.74 |
| 036-140-066-000 | GLOBAL AG PROPERTIES II USA LLC | 41.03 | \$574.42 |
| 036-140-067-000 | GLOBAL AG PROPERTIES II USA LLC | 31.46 | \$440.44 |
| 036-150-062-000 | GLOBAL AG PROPERTIES II USA LLC | 39.09 | \$547.26 |
| 036-160-025-000 | GLOBAL AG PROPERTIES II USA LLC | 32.21 | \$450.94 |
| 036-180-050-000 | GLOBAL AG PROPERTIES II USA LLC | 38.89 | \$544.46 |
| 057-340-002-000 | GLOBAL AG PROPERTIES II USA LLC | 141.91 | \$1,986.74 |
| 018-210-012-000 | GLOBAL AG PROPERTIES USA LLC | 90.66 | \$1,269.24 |
| 018-210-014-000 | GLOBAL AG PROPERTIES USA LLC | 57.32 | \$802.48 |
| 018-260-014-000 | GLOBAL AG PROPERTIES USA LLC | 86.88 | \$1,216.32 |
| 018-260-024-000 | GLOBAL AG PROPERTIES USA LLC | 181.08 | \$2,535.12 |
| 018-260-026-000 | GLOBAL AG PROPERTIES USA LLC | 55.24 | \$773.36 |
| 018-270-011-000 | GLOBAL AG PROPERTIES USA LLC | 81.20 | \$1,136.80 |
| 047-120-002-000 | GLOBAL AG PROPERTIES USA LLC | 238.02 | \$3,332.28 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 047-120-003-000 | GLOBAL AG PROPERTIES USA LLC | 5.12 | \$71.68 |
| 032-500-022-000 | GLORIAFELIX ROSA ELENA SUC TR | 5.00 | \$70.00 |
| 047-252-005-000 | GOEL DHARAM ETAL TR | 14.65 | \$205.10 |
| 036-140-024-000 | GOLDBERG EVAN & CYNTHIA TR | 4.62 | \$64.68 |
| 027-120-016-000 | GOLDEN-AMERICA INC | 3.50 | \$49.00 |
| 009-670-017-000 | GOLDFARB STEVEN H & LINDA S TR | 8.00 | \$112.00 |
| 030-300-042-000 | GOLDIN INVESTMENT I INC | 13.46 | \$188.44 |
| 021-030-028-000 | GOLDIN RONALD L TR ETAL & YOUNG MARK TR | 6.77 | \$94.78 |
| 039-190-058-000 | GOLDMAN JONATHAN S TR | 4.92 | \$68.88 |
| 039-280-018-000 | GOLDMAN JONATHAN S TR | 8.00 | \$112.00 |
| 033-040-057-000 | GOLDVISTA HOLDINGS LLC | 45.50 | \$637.00 |
| 032-150-054-000 | GOMEZ THOMAS W JR TR ETAL | 14.00 | \$196.00 |
| 039-060-023-000 | GOOD NITE INN SEA WORLD PARTNERS | 1.15 | \$16.10 |
| 022-180-015-000 | GOOD WINE COMPANY | 10.08 | \$141.12 |
| 020-210-003-000 | GOODBY JEFFREY ALAN TR ETAL | 6.90 | \$96.60 |
| 033-220-002-000 | GORDON DONALD W & CHRISTIN TR ETAL | 46.98 | \$657.72 |
| 033-220-005-000 | GORDON DONALD W & CHRISTIN TR ETAL | 45.52 | \$637.28 |
| 052-130-063-000 | GORDON FAMILY VINEYARDS LLC | 7.90 | \$110.60 |
| 021-420-029-000 | GOTT THOMAS CARY & VICTORIA LEIGH ETAL TR | 1.10 | \$15.40 |
| 032-160-082-000 | GOYAL GEETESH & SATJEET K | 4.00 | \$56.00 |
| 049-050-014-000 | GRAGG LAWRENCE M AND CHUTARATNA TR | 3.00 | \$42.00 |
| 018-210-005-000 | GRATUS VINEYARDS LP | 10.40 | \$145.60 |
| 027-120-022-000 | GRECH NANCY TR ETAL | 9.00 | \$126.00 |
| 058-030-041-000 | GREEN ISLAND PROPERTY LLC | 39.32 | \$550.48 |
| 030-280-012-000 | GREEN JULIE TR ETAL | 12.00 | \$168.00 |
| 027-210-005-000 | GREER ROBERT W & CYNTHIA PENTURELLI TR ETAL | 2.90 | \$40.60 |
| 027-411-004-000 | GRGICH HILLS CELLAR | 59.20 | \$828.80 |
| 027-412-001-000 | GRGICH HILLS CELLAR | 21.00 | \$294.00 |
| 027-470-032-000 | GRGICH HILLS CELLAR | 30.27 | \$423.78 |
| 027-470-033-000 | GRGICH HILLS CELLAR | 8.80 | \$123.20 |
| 047-130-001-000 | GRGICH HILLS CELLAR | 87.20 | \$1,220.80 |
| 057-070-017-000 | GRGICH HILLS CELLAR | 149.18 | \$2,088.52 |
| 020-010-038-000 | GRGICH VIOLET M TR | 33.92 | \$474.88 |
| 031-240-022-000 | GRIGSBY ERIC JEROME & ROCCA MARY FRANCES | 32.00 | \$448.00 |
| 045-230-009-000 | GRIGSBY ERIC JEROME & ROCCA MARY FRANCES | 9.50 | \$133.00 |
| 031-050-053-000 | GROTH VINEYARDS AND WINERY LLC | 43.59 | \$610.26 |
| 031-050-054-000 | GROTH VINEYARDS AND WINERY LLC | 46.64 | \$652.96 |
| 034-200-013-000 | GROTH VINEYARDS AND WINERY LLC | 19.95 | \$279.30 |
| 034-211-017-000 | GROTH VINEYARDS AND WINERY LLC | 8.82 | \$123.48 |
| 034-211-055-000 | GROTH VINEYARDS AND WINERY LLC | 6.97 | \$97.58 |
| 035-120-036-000 | GRR VINEYARD LLC ETAL | 20.62 | \$288.68 |
| 036-070-027-000 | GRUPALO DONALD PAUL & DOLORES ANITA TR | 5.78 | \$80.92 |
| 011-351-033-000 | GUARINO ALBERTO M & ROSEMARY OLVERA TR | 2.00 | \$28.00 |
| 011-351-031-000 | GUARINO JOHN A | 2.00 | \$28.00 |
| 011-351-012-000 | GUARINO NICOLA A TR ETAL | 2.00 | \$28.00 |
| 011-351-028-000 | GUBEL GUSTAVO | 1.75 | \$24.50 |
| 039-260-016-000 | GUCK NINA E TR | 2.48 | \$34.72 |
| 045-310-057-000 | GULASH JOSEPH N & ALEXIS TR | 3.00 | \$42.00 |
| 045-170-006-000 | GUTTERSEN SHAWN P & COSTANZA PERAGLIE TR | 4.15 | \$58.10 |
| 031-170-016-000 | GV ACQUISITION COMPANY LLC | 15.23 | \$213.22 |
| 017-130-060-000 | GVI REVERSE PLACEHOLDER LLC | 34.33 | \$480.62 |
| 017-130-061-000 | GVI REVERSE PLACEHOLDER LLC | 32.71 | \$457.94 |
| 030-260-004-000 | GVI REVERSE PLACEHOLDER LLC | 29.71 | \$415.94 |
| 032-540-029-000 | GVI REVERSE PLACEHOLDER LLC | 20.48 | \$286.72 |
| 047-320-030-000 | GVI REVERSE PLACEHOLDER LLC | 39.30 | \$550.20 |
| 017-230-005-000 | H B VINEYARDS | 6.00 | \$84.00 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 039-270-020-000 | H DE V LLC | 10.59 | \$148.26 |
| 031-100-006-000 | H&H VINEYARDS LLC | 19.60 | \$274.40 |
| 031-100-012-000 | H&H VINEYARDS LLC | 17.76 | \$248.64 |
| 031-100-013-000 | H&H VINEYARDS LLC | 7.30 | \$102.20 |
| 031-100-020-000 | H&H VINEYARDS LLC | 5.77 | \$80.78 |
| 031-100-021-000 | H&H VINEYARDS LLC | 11.05 | \$154.70 |
| 024-262-031-000 | HABER FAMILY VINEYARDS LLC | 2.48 | \$34.72 |
| 038-190-008-000 | HABERGER MARK S TR ETAL | 4.14 | \$57.96 |
| 031-220-010-000 | HACKETT SARAH FAITH SUC TR | 4.89 | \$68.46 |
| 027-160-058-000 | HAGEN DREW & SUSAN E TR | 2.15 | \$30.10 |
| 052-100-038-000 | HAGEN ROAD VINEYARDS LLC | 3.61 | \$50.54 |
| 047-120-001-000 | HAIRE VINEYARDS LLC | 32.90 | \$460.60 |
| 030-300-039-000 | HALL 60 AUBERGE LLC | 19.41 | \$271.74 |
| 018-140-026-000 | HALL HARDESTER LLC | 59.70 | \$835.80 |
| 018-140-033-000 | HALL HARDESTER LLC | 90.65 | \$1,269.10 |
| 027-120-061-000 | HALL HIGHWAY 29 WINERY LLC ETAL | 17.57 | \$245.98 |
| 047-280-023-000 | HALL JAMES M TR ETAL | 6.55 | \$91.70 |
| 039-150-044-000 | HALLBROWN JANICE TR ETAL | 6.16 | \$86.24 |
| 009-460-012-000 | HAMPSON DIRK M & CHARLOTTE C TR | 3.80 | \$53.20 |
| 032-530-028-000 | HANABI 100 ACRES LLC | 3.00 | \$42.00 |
| 031-180-042-000 | HANGMAN KEVIN L & CRISTINA E TR | 1.00 | \$14.00 |
| 035-031-013-000 | HANNA WILLIAM T & CLAUDIA JO TR | 9.43 | \$132.02 |
| 035-041-022-000 | HANNA WILLIAM T & CLAUDIA JO TR ETAL | 19.69 | \$275.66 |
| 039-260-021-000 | HANSEN MERWIN J & LISA C TR | 1.11 | \$15.54 |
| 035-101-018-000 | HANSON-HSIEH VINEYARDS | 51.67 | \$723.38 |
| 031-070-007-000 | HARBISON JOSEPH F III & PATRICIA A TR | 3.05 | \$42.70 |
| 025-210-019-000 | HARDIN DONALD R TR | 32.00 | \$448.00 |
| 033-010-056-000 | HARDTEN FAMILY VINEYARDS LLC | 6.88 | \$96.32 |
| 047-252-017-000 | HARGIS DARLEENE L TR | 2.00 | \$28.00 |
| 027-490-018-000 | HARLAN ESTATE RANCH HOLDINGS | 6.85 | \$95.90 |
| 027-490-019-000 | HARLAN ESTATE RANCH HOLDINGS I LP | 1.62 | \$22.68 |
| 027-490-021-000 | HARLAN FAMILY AGRICULTURAL HOLDINGS LP | 23.17 | \$324.38 |
| 022-260-003-000 | HARLEQUIN ANNEX LLC | 6.50 | \$91.00 |
| 047-370-019-000 | HARMON DAVID L III | 3.60 | \$50.40 |
| 022-010-039-000 | HARRELL MISTI LEE TR | 22.20 | \$310.80 |
| 032-210-006-000 | HARRIS JOHN ROBERT & JESSICA LYNN TR ETAL | 3.00 | \$42.00 |
| 032-210-016-000 | HARRIS JOHN ROBERT & JESSICA LYNN TR ETAL | 6.00 | \$84.00 |
| 027-430-028-000 | HARRIS JOSEPH MERLE JR TR ETAL | 8.50 | \$119.00 |
| 030-250-006-000 | HARRISON WILLIAM M & DEANNA F TR | 7.36 | \$103.04 |
| 009-470-023-000 | HART WILLIAM & MARGARET K TR | 4.00 | \$56.00 |
| 031-060-025-000 | HARTER DENNIS W & SHARON K TR | 1.77 | \$24.78 |
| 039-620-006-000 | HARTWIG GARY & CATHI | 1.00 | \$14.00 |
| 050-010-017-000 | HASPEL DANIEL JONATHAN & JOSANNA WEEKS TR | 1.00 | \$14.00 |
| 030-070-008-000 | HAUG MARIA TR ETAL | 5.31 | \$74.34 |
| 011-260-077-000 | HAWKSWORTH SIMON & AVIA TR | 1.00 | \$14.00 |
| 034-060-049-000 | HAWLEY WILLIAM R & BRANDT-HAWLEY SUSAN TR | 14.00 | \$196.00 |
| 009-350-056-000 | HAYNE HERITAGE LLC | 13.10 | \$183.40 |
| 052-450-001-000 | HAYNES VINEYARD LLC | 33.40 | \$467.60 |
| 024-450-009-000 | HEISER JAMES B TR | 3.30 | \$46.20 |
| 036-150-025-000 | HEITZ DAVID T TR | 5.41 | \$75.74 |
| 020-210-006-000 | HEITZ GARY F AND VIRGINIA C CO-TR | 9.39 | \$131.46 |
| 020-210-016-000 | HEITZ MARK RANDALL ETAL | 9.30 | \$130.20 |
| 020-210-015-000 | HEITZ WALTER LEWIS ETAL | 1.48 | \$20.72 |
| 018-040-019-000 | HEITZ WINE CELLARS | 83.95 | \$1,175.30 |
| 018-310-025-000 | HEITZ WINE CELLARS | 79.39 | \$1,111.46 |
| 022-031-001-000 | HEITZ WINE CELLARS | 11.30 | \$158.20 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--------------------------------------|------------------|-----------------|
| 024-332-021-000 | HEITZ WINE CELLARS | 7.39 | \$103.46 |
| 025-180-013-000 | HEITZ WINE CELLARS | 32.90 | \$460.60 |
| 030-020-002-000 | HEITZ WINE CELLARS | 7.16 | \$100.24 |
| 030-020-023-000 | HEITZ WINE CELLARS | 4.18 | \$58.52 |
| 030-120-020-000 | HEITZ WINE CELLARS | 19.30 | \$270.20 |
| 030-120-033-000 | HEITZ WINE CELLARS | 64.80 | \$907.20 |
| 034-170-016-000 | HEITZ WINE CELLARS | 44.00 | \$616.00 |
| 030-200-030-000 | HEITZ WINE CELLARS ETAL | 49.90 | \$698.60 |
| 018-310-003-000 | HEITZ WINE CELLARS INC | 54.13 | \$757.82 |
| 030-020-022-000 | HEITZ WINE CELLERS | 1.43 | \$20.02 |
| 009-030-051-000 | HELENA VINEDO LLC | 1.66 | \$23.24 |
| 045-310-047-000 | HENDERSONTOTH JILL TR ETAL | 2.95 | \$41.30 |
| 009-350-042-000 | HENDRICKS MARGARET C TR | 5.41 | \$75.74 |
| 032-540-016-000 | HENDRICKSON MARILYN K | 8.66 | \$121.24 |
| 045-380-001-000 | HENDRICKSON MARILYN K TR | 8.00 | \$112.00 |
| 018-230-001-000 | HENSZEL ANGELA LOUISE TR | 1.85 | \$25.90 |
| 057-100-030-000 | HERNANDEZ ELEODORO & NOEMI | 5.50 | \$77.00 |
| 036-120-002-000 | HERRICK II RANCH LLC | 88.94 | \$1,245.16 |
| 018-250-019-000 | HESS COLLECTION WINERY | 173.85 | \$2,433.90 |
| 018-250-020-000 | HESS COLLECTION WINERY | 20.87 | \$292.18 |
| 018-250-021-000 | HESS COLLECTION WINERY | 18.60 | \$260.40 |
| 018-270-014-000 | HESS COLLECTION WINERY | 5.53 | \$77.42 |
| 018-270-015-000 | HESS COLLECTION WINERY | 16.51 | \$231.14 |
| 018-270-017-000 | HESS COLLECTION WINERY | 51.09 | \$715.26 |
| 018-270-018-000 | HESS COLLECTION WINERY | 48.85 | \$683.90 |
| 020-370-027-000 | HEWIT INGER TR | 15.92 | \$222.88 |
| 032-540-019-000 | HILL DOUGLAS W | 25.14 | \$351.96 |
| 043-190-004-000 | HILL DOUGLAS W | 11.69 | \$163.66 |
| 032-500-014-000 | HILL DOUGLAS W ETAL | 4.74 | \$66.36 |
| 039-150-085-000 | HILL WILLIAM H | 26.04 | \$364.56 |
| 039-150-084-000 | HILL WILLIAM H ETAL | 10.40 | \$145.60 |
| 039-150-086-000 | HILL WILLIAM HENRY TR | 3.72 | \$52.08 |
| 030-090-044-000 | HILLS VINEYARDS | 18.25 | \$255.50 |
| 011-351-037-000 | HINDSIGHT VINEYARDS LLC | 3.42 | \$47.88 |
| 019-030-036-000 | HINE RANCH LLC | 4.54 | \$63.56 |
| 025-440-005-000 | HINSHAW JOHN & JULIA TR | 2.38 | \$33.32 |
| 025-440-006-000 | HINSHAW JOHN MARK | 2.19 | \$30.66 |
| 024-332-020-000 | HM OPPORTUNITIES LLC | 1.27 | \$17.78 |
| 025-110-049-000 | HMS VINEYARDS LLC | 9.70 | \$135.80 |
| 034-350-007-000 | HO JAMES K & DOREEN WOO TR | 11.31 | \$158.34 |
| 035-470-009-000 | HODGES SHANNON TR | 4.25 | \$59.50 |
| 011-351-026-000 | HOFFMAN JOANNE L TR ETAL | 1.75 | \$24.50 |
| 049-310-004-000 | HOLBROOK HAROLD L & PHOEBE T TR | 1.25 | \$17.50 |
| 030-270-005-000 | HOLDEN BEVERLY TR | 3.00 | \$42.00 |
| 039-620-005-000 | HOLMES MATTHEW F TR | 1.00 | \$14.00 |
| 027-460-016-000 | HONEST MAN LLC | 14.06 | \$196.84 |
| 030-090-003-000 | HONIG VINEYARD AND WINERY LLC | 49.15 | \$688.10 |
| 036-110-013-000 | HOOPES FAMILY WINERY PARTNERS LP | 6.00 | \$84.00 |
| 027-570-013-000 | HOPE MANAGEMENT LLC | 5.39 | \$75.46 |
| 027-280-040-000 | HORTON FAMILY VINEYARD LLC | 14.13 | \$197.82 |
| 039-670-013-000 | HOSSFELD SUSAN W TR ETAL | 34.10 | \$477.40 |
| 039-580-016-000 | HOUSLEY ARTHUR J & JUDITH A TR | 2.00 | \$28.00 |
| 050-342-004-000 | HOWARD CAROLES O & PAMELA M TR | 1.50 | \$21.00 |
| 024-450-008-000 | HOWELL MOUNTAIN VINEYARD COMPANY LLC | 5.78 | \$80.92 |
| 034-160-003-000 | HQ WINERY LLC | 1.29 | \$18.06 |
| 025-080-031-000 | HSIH NHH INV LLC | 3.03 | \$42.42 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 021-030-035-000 | HUACO FAMILY VINEYARDS LLC | 1.20 | \$16.80 |
| 009-470-010-000 | HUBBARD MICHAEL K TR | 5.00 | \$70.00 |
| 027-260-010-000 | HUDSON DONALD LLOYD & KATHLEEN SEIM TR | 1.50 | \$21.00 |
| 047-070-023-000 | HUDSONIA LLC | 99.24 | \$1,389.36 |
| 050-380-010-000 | HUDSONIA LLC | 87.02 | \$1,218.28 |
| 039-590-004-000 | HUFNAGL GUNTHER & GRANDFIELD SHEILA TR | 6.00 | \$84.00 |
| 024-040-002-000 | HUGHES LOYAL H JR & LINDA L | 5.20 | \$72.80 |
| 050-372-008-000 | HULET DEBORAH JAYNE & JEFFERSON RICHARD TR | 1.50 | \$21.00 |
| 052-460-032-000 | HUMBLE ROBERSON JR | 1.00 | \$14.00 |
| 039-600-016-000 | HUMPHREY JOHN C & JANIE V TR | 1.60 | \$22.40 |
| 021-040-014-000 | HUNDRED ACRE WINE ESTATE LLC | 8.60 | \$120.40 |
| 018-050-064-000 | HUNDRED ACRE WINE GROUP INC | 5.40 | \$75.60 |
| 030-060-054-000 | HUNEEUS CHANTRE PROPERTIES LLC | 45.65 | \$639.10 |
| 059-020-044-000 | HUNT ERNEST J ETAL TR ETAL | 38.52 | \$539.28 |
| 016-130-023-000 | HUNT KYLE & KATHRYN | 2.50 | \$35.00 |
| 047-272-017-000 | HUNTER HOLDINGS II LLC | 13.20 | \$184.80 |
| 011-260-011-000 | HURD PETER S & DIANE TSUKAMOTO TR ETAL | 13.65 | \$191.10 |
| 030-190-012-000 | HURT WILLIAM LON & HOLLY JOY TR ETAL | 5.88 | \$82.32 |
| 039-640-008-000 | HUSIC FRANK J & JULIE A TR | 4.62 | \$64.68 |
| 047-300-010-000 | HYDE LAURENCE W AND ELZBIETA TR | 9.00 | \$126.00 |
| 025-270-022-000 | HYPERION INVESTMENTS LLC | 38.56 | \$539.84 |
| 025-270-025-000 | HYPERION VINEYARD HOLDINGS LLC | 60.49 | \$846.86 |
| 031-170-004-000 | ILSLEY DAVID J ETAL | 2.47 | \$34.58 |
| 032-530-023-000 | ILSLEY JANICE E TR ETAL | 22.40 | \$313.60 |
| 038-440-015-000 | IMRIE JOHN H TR ETAL | 36.90 | \$516.60 |
| 038-440-010-000 | IMRIE LINDA K TR | 23.99 | \$335.86 |
| 050-342-006-000 | IRONWOODS VENTURES LLC | 3.79 | \$53.06 |
| 036-110-027-000 | ISAAC LLC | 23.02 | \$322.28 |
| 050-342-008-000 | IVANOFF ALEXANDER E & SHARON L TR | 1.30 | \$18.20 |
| 036-140-058-000 | J&J RIVER ROCK VINEYARDS LLC | 63.75 | \$892.50 |
| 036-140-059-000 | J&J RIVER ROCK VINEYARDS LLC | 47.44 | \$664.16 |
| 034-350-004-000 | JACKSON FAMILY ESTATES I LLC | 1.74 | \$24.36 |
| 034-350-006-000 | JACKSON FAMILY ESTATES I LLC | 21.87 | \$306.18 |
| 034-350-030-000 | JACKSON FAMILY ESTATES I LLC | 39.95 | \$559.30 |
| 031-080-005-000 | JACKSON FAMILY ESTATES I LLC | 40.70 | \$569.80 |
| 022-140-057-000 | JACKSON FAMILY INVESTMENTS III | 23.94 | \$335.16 |
| 020-360-024-000 | JACKSON FAMILY INVESTMENTS III LLC | 16.35 | \$228.90 |
| 020-450-022-000 | JACKSON FAMILY INVESTMENTS III LLC | 10.57 | \$147.98 |
| 022-130-024-000 | JACKSON FAMILY INVESTMENTS III LLC | 2.16 | \$30.24 |
| 022-250-009-000 | JACKSON FAMILY INVESTMENTS III LLC | 34.68 | \$485.52 |
| 024-300-015-000 | JACKSON FAMILY INVESTMENTS III LLC | 66.43 | \$930.02 |
| 024-350-019-000 | JACKSON FAMILY INVESTMENTS III LLC | 16.47 | \$230.58 |
| 024-350-022-000 | JACKSON FAMILY INVESTMENTS III LLC | 1.88 | \$26.32 |
| 024-350-023-000 | JACKSON FAMILY INVESTMENTS III LLC | 9.14 | \$127.96 |
| 034-350-034-000 | JACKSON FAMILY INVESTMENTS III LLC | 6.14 | \$85.96 |
| 034-350-044-000 | JACKSON FAMILY INVESTMENTS III LLC | 22.80 | \$319.20 |
| 022-200-025-000 | JACKSON FAMILY INVESTMENTS III LLC ETAL | 9.24 | \$129.36 |
| 031-080-006-000 | JACKSON FAMILY INVESTMENTS LLC | 13.26 | \$185.64 |
| 031-100-005-000 | JACKSON FAMILY INVESTMENTS LLC | 4.46 | \$62.44 |
| 035-470-003-000 | JACKSON GLENN E & LABRIE-JACKSON ROBIN L TR | 2.58 | \$36.12 |
| 047-310-006-000 | JACOBS JAY B AND AMELIA MAXINE TR | 7.51 | \$105.14 |
| 047-041-020-000 | JAFOW NAPA VALLEY LLC | 4.00 | \$56.00 |
| 059-010-020-000 | JAFOW NAPA VALLEY LLC | 68.25 | \$955.50 |
| 052-380-035-000 | JAGER RICHARD E & JOAN M TR | 2.30 | \$32.20 |
| 052-400-023-000 | JAGER RICHARD E & JOAN M TR | 1.40 | \$19.60 |
| 018-050-048-000 | JANZEN CLAUS DETLEV G & DIANE L TR | 5.20 | \$72.80 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 033-360-009-000 | JARVIS WILLIAM E & LETICIA A TR | 25.01 | \$350.14 |
| 032-120-027-000 | JAYCHRIS VINEYARDS LLC | 12.40 | \$173.60 |
| 030-190-002-000 | JD ESTATE VINEYARDS LLC | 2.05 | \$28.70 |
| 039-680-004-000 | JEEP SHED LLC | 7.30 | \$102.20 |
| 039-680-005-000 | JEEP SHED LLC | 29.08 | \$407.12 |
| 034-100-035-000 | JENNINGS ROBERT JOHNSTON & CHRISTINA FAYE ANDREWS | 11.50 | \$161.00 |
| 025-440-031-000 | JIMMY NIK RANCH LLC | 5.50 | \$77.00 |
| 032-400-031-000 | JINKS SUSAN J TR | 7.00 | \$98.00 |
| 031-180-043-000 | JITNER LAWRENCE SPENCER ETAL | 4.00 | \$56.00 |
| 027-100-046-000 | JKG-B LLC | 5.58 | \$78.12 |
| 027-100-047-000 | JKG-C LLC | 4.51 | \$63.14 |
| 036-160-019-000 | JNJ VINEYARDS LLC | 12.00 | \$168.00 |
| 027-020-070-000 | JOEL GOTT WINES LLC | 5.62 | \$78.68 |
| 047-042-021-000 | JOFFE ADAM & JANIE | 4.60 | \$64.40 |
| 039-310-028-000 | JOHANSON ROBERT H & MARJO TR | 1.50 | \$21.00 |
| 027-100-038-000 | JOHN AK-B LLC | 16.71 | \$233.94 |
| 027-460-023-000 | JOHNSON JULIE A TR | 9.06 | \$126.84 |
| 039-190-006-000 | JOHNSON MICHAEL L & MARIAN H TR | 9.00 | \$126.00 |
| 017-160-036-000 | JOHNSON R EDWARD & POLLY P TR | 11.37 | \$159.18 |
| 018-310-050-000 | JOHNSON REVERDY TR | 4.27 | \$59.78 |
| 034-200-006-000 | JOHNSON THOMAS CHARLES & CLAUDIA TRIEMAN TR | 3.00 | \$42.00 |
| 039-130-019-000 | JONES CLINTON & KIMBERLY | 1.35 | \$18.90 |
| 021-010-070-000 | JONES E RICHARD TR ETAL | 8.43 | \$118.02 |
| 047-280-006-000 | JONES ROBERT E & DARLENE L TR ETAL | 14.70 | \$205.80 |
| 052-170-028-000 | JONES ROBERT E AND DARLENE L CO-TR | 10.00 | \$140.00 |
| 025-080-041-000 | JONES SANDRA | 1.01 | \$14.14 |
| 039-231-004-000 | JONES WESLEY & SWAIN EMMA | 1.40 | \$19.60 |
| 039-100-008-000 | JORDAN ROBERT TR | 2.00 | \$28.00 |
| 036-070-009-000 | JORDAN THOMAS J & MELINDA S TR | 4.25 | \$59.50 |
| 025-070-058-000 | JOSEPH PHELPS VINEYARDS LLC | 104.49 | \$1,462.86 |
| 025-410-005-000 | JOSEPH PHELPS VINEYARDS LLC | 13.25 | \$185.50 |
| 025-410-006-000 | JOSEPH PHELPS VINEYARDS LLC | 7.01 | \$98.14 |
| 027-210-027-000 | JOSEPH PHELPS VINEYARDS LLC | 33.48 | \$468.72 |
| 031-050-074-000 | JOSEPH PHELPS VINEYARDS LLC | 20.63 | \$288.82 |
| 032-400-005-000 | JOSEPH PHELPS VINEYARDS LLC | 27.80 | \$389.20 |
| 032-400-030-000 | JOSEPH PHELPS VINEYARDS LLC | 9.69 | \$135.66 |
| 034-170-015-000 | JOSEPH PHELPS VINEYARDS LLC | 47.92 | \$670.88 |
| 034-190-043-000 | JOSEPH PHELPS VINEYARDS LLC | 36.83 | \$515.62 |
| 046-370-029-000 | JOSEPH PHELPS VINEYARDS LLC | 91.37 | \$1,279.18 |
| 036-160-011-000 | K & G VINEYARDS LLC | 38.27 | \$535.78 |
| 036-160-012-000 | K & G VINEYARDS LLC | 34.25 | \$479.50 |
| 034-160-020-000 | KALAMARAS JOHN & LYSA TR | 4.57 | \$63.98 |
| 017-210-029-000 | KALARIS FAMILY VINEYARD LLC | 10.50 | \$147.00 |
| 031-180-047-000 | KAPCSANDY FAMILY LLC | 13.73 | \$192.22 |
| 039-400-081-000 | KAPLAN JAMES L & ELLEN A TR | 7.13 | \$99.82 |
| 039-660-018-000 | KAUFMAN RICHARD H & JENNIFER R TR ETAL | 1.24 | \$17.36 |
| 032-550-007-000 | KAUNG GORDON KAUNG-OO & LILLIAN FEE-LWIN | 2.50 | \$35.00 |
| 039-190-055-000 | KB01 LLC ETAL | 7.69 | \$107.66 |
| 022-140-027-000 | KEENAN MICHAEL C | 4.68 | \$65.52 |
| 022-150-026-000 | KEENAN MICHAEL C | 8.96 | \$125.44 |
| 022-150-036-000 | KEENAN MICHAEL C | 24.54 | \$343.56 |
| 009-441-023-000 | KEENE JANET ETAL | 3.61 | \$50.54 |
| 009-010-027-000 | KEENE JANET TR | 2.00 | \$28.00 |
| 034-150-016-000 | KEEVER WILLIAM L & OLGA TR ETAL | 5.48 | \$76.72 |
| 030-260-029-000 | KELHAM SUSANNA ROGERS TR ETAL | 6.80 | \$95.20 |
| 027-500-037-000 | KELHAM VINEYARDS GROWERS LLC | 41.69 | \$583.66 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 027-500-016-000 | KELHAM WILLIAM TR | 3.53 | \$49.42 |
| 027-500-036-000 | KELHAM WILLIAM TR | 3.53 | \$49.42 |
| 027-500-034-000 | KELLEHER DONALD J AND DONNA B TR | 10.00 | \$140.00 |
| 022-034-006-000 | KELLER PAUL E TR ETAL | 50.90 | \$712.60 |
| 041-490-005-000 | KELLEY DAVID J & CATHERINE C TR | 1.70 | \$23.80 |
| 035-470-035-000 | KELLY GENE & PAULA J TR | 7.50 | \$105.00 |
| 017-230-001-000 | KENEFICK CHRISTOPHER T ETAL | 17.40 | \$243.60 |
| 017-230-002-000 | KENEFICK CHRISTOPHER T ETAL | 19.20 | \$268.80 |
| 017-230-003-000 | KENEFICK CHRISTOPHER T ETAL | 10.60 | \$148.40 |
| 017-230-029-000 | KENEFICK CHRISTOPHER T ETAL | 18.90 | \$264.60 |
| 018-050-020-000 | KENEFICK CHRISTOPHER T ETAL | 11.40 | \$159.60 |
| 020-340-007-000 | KENEFICK CHRISTOPHER T ETAL | 32.20 | \$450.80 |
| 020-340-018-000 | KENEFICK CHRISTOPHER T ETAL | 8.50 | \$119.00 |
| 033-110-015-000 | KENZO ESTATE INC | 10.10 | \$141.40 |
| 033-110-061-000 | KENZO ESTATE INC | 4.16 | \$58.24 |
| 033-110-074-000 | KENZO ESTATE INC | 42.03 | \$588.42 |
| 033-110-075-000 | KENZO ESTATE INC | 8.15 | \$114.10 |
| 033-130-045-000 | KENZO ESTATE INC | 18.04 | \$252.56 |
| 033-190-016-000 | KENZO ESTATE INC | 45.65 | \$639.10 |
| 033-380-004-000 | KENZO ESTATE INC | 2.00 | \$28.00 |
| 033-380-008-000 | KENZO ESTATE INC | 8.11 | \$113.54 |
| 020-340-027-000 | KERWIN ESTATE LLC | 2.50 | \$35.00 |
| 020-340-028-000 | KERWIN ESTATE LLC | 3.50 | \$49.00 |
| 020-340-030-000 | KERWIN ESTATE LLC | 34.72 | \$486.08 |
| 034-320-020-000 | KHALEDI REAL ESTATE ASSOCIATES 2003 LLC | 21.79 | \$305.06 |
| 021-380-014-000 | KIRKHAM CODY GILLETTE TR ETAL | 5.69 | \$79.66 |
| 021-380-025-000 | KIRKHAM CODY GILLETTE TR ETAL | 23.06 | \$322.84 |
| 057-020-081-000 | KIRKLAND CATTLE COMPANY | 26.12 | \$365.68 |
| 032-500-021-000 | KISER PAUL L & TERRI A | 5.00 | \$70.00 |
| 047-030-030-000 | KISER PROPERTIES LTD | 44.90 | \$628.60 |
| 020-180-031-000 | KITCHEN TABLE LLC | 28.50 | \$399.00 |
| 039-010-005-000 | KITOKO VINEYARDS LLC | 11.75 | \$164.50 |
| 050-010-018-000 | KJ NAPA ENTERPRISES LLC | 3.79 | \$53.06 |
| 022-110-007-000 | KLEIN TERRY H & NANCY TR | 10.00 | \$140.00 |
| 021-351-001-000 | KLETTER EVAN TR ETAL | 15.81 | \$221.34 |
| 017-010-041-000 | KNIGHTON FAMILY VINEYARD LLC | 3.44 | \$48.16 |
| 047-220-001-000 | KNITTEL GREGORY SCOTT TR | 2.60 | \$36.40 |
| 036-190-026-000 | KNOLLWOOD VINEYARDS | 20.50 | \$287.00 |
| 021-010-060-000 | KODO INC | 17.25 | \$241.50 |
| 024-300-078-000 | KODO INC | 3.24 | \$45.36 |
| 027-100-044-000 | KODO INC | 1.10 | \$15.40 |
| 027-190-001-000 | KODO INC | 1.41 | \$19.74 |
| 027-440-007-000 | KODO INC | 4.48 | \$62.72 |
| 025-020-023-000 | KOKO NOR CORPORATION | 49.34 | \$690.76 |
| 025-020-027-000 | KOKO NOR CORPORATION | 8.71 | \$121.94 |
| 025-020-028-000 | KOKO NOR CORPORATION | 30.89 | \$432.46 |
| 027-100-030-000 | KOMES JOHN A & MARTHA I TR | 3.20 | \$44.80 |
| 027-260-022-000 | KOMES JOHN A & MARTHA I TR | 2.29 | \$32.06 |
| 027-260-023-000 | KOMES JOHN A & MARTHA I TR | 1.91 | \$26.74 |
| 052-030-067-000 | KONGSGAARD ALEXANDER TR | 6.20 | \$86.80 |
| 031-180-052-000 | KOPF VINEYARDS LLC | 15.52 | \$217.28 |
| 022-100-013-000 | KORTE RANCH LP | 15.50 | \$217.00 |
| 031-050-062-000 | KRAMLICH C RICHARD AND PAMELA P TR | 11.05 | \$154.70 |
| 024-450-013-000 | KRAUSZ F RON & SUSAN C TR ETAL | 11.70 | \$163.80 |
| 052-140-001-000 | KRUEGER DAVID M & CATHERINE M | 3.75 | \$52.50 |
| 049-110-011-000 | KRUPP JAN R & JANICE D TR ETAL | 8.80 | \$123.20 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--------------------------------------|------------------|-----------------|
| 027-360-018-000 | KT WINECO LLC | 7.30 | \$102.20 |
| 052-100-016-000 | KUEHL JOHN D & KUELHL TIFFANY A TR | 1.77 | \$24.78 |
| 022-060-001-000 | LA DOLCETTA LLC | 6.22 | \$87.08 |
| 047-130-006-000 | LABCAR INC | 15.40 | \$215.60 |
| 047-230-011-000 | LABCAR INC | 42.66 | \$597.24 |
| 047-230-045-000 | LABCAR INC | 98.31 | \$1,376.34 |
| 047-230-046-000 | LABCAR INC | 39.70 | \$555.80 |
| 027-260-014-000 | LABRY EDWARD A III TR | 2.91 | \$40.74 |
| 036-170-038-000 | LAGE LLC | 44.00 | \$616.00 |
| 057-070-012-000 | LAGE LLC | 30.00 | \$420.00 |
| 034-100-018-000 | LAGIER STEPHEN T & MEREDITH CAROLE P | 4.02 | \$56.28 |
| 024-450-005-000 | LAIL JON A & ROBIN D | 2.63 | \$36.82 |
| 027-422-001-000 | LAIL ROBIN D TR ETAL | 2.07 | \$28.98 |
| 035-041-027-000 | LAIRD JUSTIN D | 7.00 | \$98.00 |
| 020-170-002-000 | LAIRD JUSTIN D TR ETAL | 17.39 | \$243.46 |
| 030-250-025-000 | LAIRD KENNETH E & GAIL S TR | 40.00 | \$560.00 |
| 031-030-017-000 | LAIRD KENNETH E & GAIL S TR | 59.00 | \$826.00 |
| 031-030-018-000 | LAIRD KENNETH E & GAIL S TR | 93.00 | \$1,302.00 |
| 035-031-033-000 | LAIRD KENNETH E & GAIL S TR | 40.85 | \$571.90 |
| 036-190-018-000 | LAIRD KENNETH E & GAIL S TR | 70.00 | \$980.00 |
| 039-190-052-000 | LAIRD KENNETH E & GAIL S TR | 65.00 | \$910.00 |
| 035-031-031-000 | LAIRD KENNETH E & GAIL TR | 70.50 | \$987.00 |
| 035-031-032-000 | LAIRD KENNETH E & GAIL TR | 36.00 | \$504.00 |
| 036-140-081-000 | LAIRD KENNETH E & GAIL TR | 80.00 | \$1,120.00 |
| 036-160-009-000 | LAIRD KENNETH E & GAIL TR | 38.63 | \$540.82 |
| 036-470-011-000 | LAIRD KENNETH E & GAIL TR | 32.32 | \$452.48 |
| 036-470-012-000 | LAIRD KENNETH E & GAIL TR | 13.00 | \$182.00 |
| 038-180-010-000 | LAIRD KENNETH E & GAIL TR | 29.00 | \$406.00 |
| 038-440-016-000 | LAIRD KENNETH E & GAIL TR | 7.10 | \$99.40 |
| 038-440-018-000 | LAIRD KENNETH E & GAIL TR | 14.00 | \$196.00 |
| 047-100-019-000 | LAIRD KENNETH E & GAIL TR | 9.00 | \$126.00 |
| 047-100-045-000 | LAIRD KENNETH E & GAIL TR | 33.00 | \$462.00 |
| 047-100-046-000 | LAIRD KENNETH E & GAIL TR | 10.50 | \$147.00 |
| 047-100-048-000 | LAIRD KENNETH E & GAIL TR | 56.00 | \$784.00 |
| 047-251-004-000 | LAIRD KENNETH E & GAIL TR | 18.00 | \$252.00 |
| 047-280-015-000 | LAIRD KENNETH E & GAIL TR | 25.00 | \$350.00 |
| 047-290-020-000 | LAIRD KENNETH E & GAIL TR | 22.20 | \$310.80 |
| 057-070-013-000 | LAIRD KENNETH E & GAIL TR | 24.99 | \$349.86 |
| 057-090-066-000 | LAIRD KENNETH E & GAIL TR | 35.25 | \$493.50 |
| 034-190-033-000 | LAIRD KENNETH E & GAIL TR ETAL | 47.58 | \$666.12 |
| 035-480-001-000 | LAIRD KENNETH E & GAIL TR ETAL | 104.16 | \$1,458.24 |
| 007-027-002-000 | LAIRD REBECCA A TR ETAL | 52.00 | \$728.00 |
| 016-100-018-000 | LAKE NAPA VALLEY INC | 73.20 | \$1,024.80 |
| 033-070-052-000 | LAMB FAMILY VINEYARDS LLC | 22.40 | \$313.60 |
| 021-320-014-000 | LAMB JENNIFER Z TR | 4.54 | \$63.56 |
| 018-150-018-000 | LAMBENTZ VINEYARDS LLC | 13.25 | \$185.50 |
| 049-242-015-000 | LAMBERT BLAIR W & PARIE E TR | 1.80 | \$25.20 |
| 049-242-024-000 | LAMBERT BLAIR W & PARIE E TR | 4.00 | \$56.00 |
| 039-140-008-000 | LAMONICA DAVID TR | 1.99 | \$27.86 |
| 039-590-003-000 | LAMONICA SAM J & NANCY TR | 9.00 | \$126.00 |
| 034-190-018-000 | LAMOREAUX PHILLIP TR ETAL | 12.38 | \$173.32 |
| 049-063-012-000 | LANDUCCI DENNIS A TR | 6.50 | \$91.00 |
| 017-230-027-000 | LANTZ PROPERTIES III LLC | 6.71 | \$93.94 |
| 017-230-028-000 | LANTZ PROPERTIES III LLC | 14.79 | \$207.06 |
| 047-100-029-000 | LAPIN JEFFREY C TR ETAL | 27.60 | \$386.40 |
| 050-380-007-000 | LAPIN JEFFREY C TR ETAL | 45.77 | \$640.78 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 030-050-028-000 | LARKIN MARGARET G TR | 1.09 | \$15.26 |
| 020-240-009-000 | LARKMEAD VINEYARDS | 12.05 | \$168.70 |
| 021-010-071-000 | LARKMEAD VINEYARDS | 26.54 | \$371.56 |
| 021-010-073-000 | LARKMEAD VINEYARDS | 11.35 | \$158.90 |
| 009-100-025-000 | LARSEN NIELS T JR & SUSAN TR ETAL | 1.50 | \$21.00 |
| 018-120-015-000 | LARSON RICHARD A TR | 4.20 | \$58.80 |
| 047-290-031-000 | LAS AMIGAS PARTNERS LLC | 10.00 | \$140.00 |
| 021-200-001-000 | LAURENT THEODORE E SUC TR | 8.17 | \$114.38 |
| 021-200-002-000 | LAURENT THEODORE E SUC TR | 11.28 | \$157.92 |
| 021-420-018-000 | LAWRENCE FAMILY VINEYARDS LLC | 11.06 | \$154.84 |
| 021-420-036-000 | LAWRENCE FAMILY VINEYARDS LLC | 6.30 | \$88.20 |
| 021-420-037-000 | LAWRENCE FAMILY VINEYARDS LLC | 5.88 | \$82.32 |
| 033-370-018-000 | LAWRENCE SANDRA TR | 1.91 | \$26.74 |
| 020-300-073-000 | LAWRENCE WINE ESTATES LLC | 36.92 | \$516.88 |
| 035-470-004-000 | LAZARE VINEYARDS LLC | 1.96 | \$27.44 |
| 050-371-007-000 | LE MAS LLC | 3.06 | \$42.84 |
| 021-072-045-000 | LEDEROUT LAURA ETAL TR ETAL | 31.30 | \$438.20 |
| 021-353-003-000 | LEE E TITUS & SONS LTD | 11.37 | \$159.18 |
| 021-353-013-000 | LEE E TITUS & SONS LTD | 22.34 | \$312.76 |
| 049-010-037-000 | LEE ROBERT M & JANICE M TR | 2.54 | \$35.56 |
| 052-100-041-000 | LEE STEPHEN T & TERRI L TR | 7.15 | \$100.10 |
| 047-150-021-000 | LEE VINEYARDS LLC | 3.53 | \$49.42 |
| 047-150-022-000 | LEE VINEYARDS LLC | 1.50 | \$21.00 |
| 047-150-023-000 | LEE VINEYARDS LLC | 12.83 | \$179.62 |
| 047-150-024-000 | LEE VINEYARDS LLC | 9.03 | \$126.42 |
| 047-150-025-000 | LEE VINEYARDS LLC | 4.23 | \$59.22 |
| 027-450-022-000 | LEEDS FRANK E & ELIZABETH W TR ETAL | 29.20 | \$408.80 |
| 017-222-006-000 | LEHANE CHRISTOPHER S & EVANS ANDREA C TR | 1.65 | \$23.10 |
| 027-120-034-000 | LENAIA VINEYARD LLC | 7.05 | \$98.70 |
| 021-356-001-000 | LEONARDINI FAMILY VINEYARDS LLC | 10.60 | \$148.40 |
| 027-100-012-000 | LEONARDINI FAMILY VINEYARDS LLC | 18.42 | \$257.88 |
| 027-560-002-000 | LEONARDINI FAMILY VINEYARDS LLC | 12.62 | \$176.68 |
| 030-080-049-000 | LEONARDINI FAMILY VINEYARDS LLC | 20.80 | \$291.20 |
| 039-400-079-000 | LEONARDINI FAMILY VINEYARDS LLC | 19.16 | \$268.24 |
| 020-430-024-000 | LERNER LLC | 10.90 | \$152.60 |
| 032-500-007-000 | LEVINE SAUL TR ETAL | 14.00 | \$196.00 |
| 031-040-027-000 | LEVY JILL M | 10.76 | \$150.64 |
| 030-300-005-000 | LIEFF ROBERT L ETAL | 3.37 | \$47.18 |
| 047-150-012-000 | LILE RICHARD LEE | 3.00 | \$42.00 |
| 031-160-024-000 | LINCOLN-MONDAVI VINEYARD 72 LLC | 19.55 | \$273.70 |
| 049-190-014-000 | LINSTAD DANIEL E | 1.45 | \$20.30 |
| 049-190-017-000 | LINSTAD DANIEL E | 1.42 | \$19.88 |
| 052-030-012-000 | LINSTAD JERRY G TR | 10.19 | \$142.66 |
| 024-040-016-000 | LIPARITA LLC | 1.10 | \$15.40 |
| 032-150-035-000 | LISOWSKI CRAIG & KAREN TR | 9.75 | \$136.50 |
| 032-160-077-000 | LIU CHENGMIN | 1.99 | \$27.86 |
| 031-070-004-000 | LJ TRUST COMPANY LLC TR | 1.97 | \$27.58 |
| 030-100-016-000 | LMR WINE ESTATES LLC | 18.40 | \$257.60 |
| 030-100-017-000 | LMR WINE ESTATES LLC | 10.61 | \$148.54 |
| 038-050-001-000 | LOBO WINES LLC | 16.90 | \$236.60 |
| 009-030-036-000 | LOHR RED 50/50 LP | 21.69 | \$303.66 |
| 034-060-020-000 | LOKOYA VINEYARDS | 10.60 | \$148.40 |
| 034-060-032-000 | LOKOYA VINEYARDS | 2.00 | \$28.00 |
| 027-040-037-000 | LONG MEADOW RANCH PARTNERS LP | 1.00 | \$14.00 |
| 027-040-041-000 | LONG MEADOW RANCH PARTNERS LP | 5.31 | \$74.34 |
| 027-430-020-000 | LONG MEADOW RANCH PARTNERS LP | 7.23 | \$101.22 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 027-430-025-000 | LONG MEADOW RANCH PARTNERS LP | 1.16 | \$16.24 |
| 032-170-044-000 | LONGHORN RIDGE VINEYARD LLC | 8.00 | \$112.00 |
| 027-260-015-000 | LONGMAN NEIL & BILJANA KORAC | 2.70 | \$37.80 |
| 039-270-010-000 | LONGWOOD RANCH INC | 97.18 | \$1,360.52 |
| 021-010-001-000 | LOOKING GLASS VINEYARD LLC | 16.74 | \$234.36 |
| 022-130-011-000 | LOOKING GLASS VINEYARD LLC | 3.93 | \$55.02 |
| 032-170-035-000 | LOOMIS JEFFREY D | 1.50 | \$21.00 |
| 027-210-038-000 | LOPEZ BRET ETAL | 23.20 | \$324.80 |
| 017-060-013-000 | LORACK STEPHEN & EBERWEIN KAREN TR | 1.61 | \$22.54 |
| 031-050-059-000 | LORE ESTATES LLC | 1.80 | \$25.20 |
| 036-190-030-000 | LOSEY ROBERT P & MARGARET R TR | 10.75 | \$150.50 |
| 032-170-034-000 | LOVE KALHOR VINES LLC | 2.00 | \$28.00 |
| 035-031-018-000 | LOW MICHAEL F ETAL SUC TR | 26.72 | \$374.08 |
| 020-020-001-000 | LPC CALIFORNIA ASSOCIATES LLC | 3.67 | \$51.38 |
| 024-300-077-000 | LUCIA ABREU VINEYARD HOWELL MOUNTAIN LLC | 7.80 | \$109.20 |
| 038-180-008-000 | LUNA PROPERTIES BIG RANCH LLC | 16.19 | \$226.66 |
| 011-260-021-000 | LUND RYAN D & GINA M | 2.20 | \$30.80 |
| 011-050-051-000 | LUVISI DONALD A & NELLAVENE TR | 2.52 | \$35.28 |
| 011-050-052-000 | LUVISI DONALD A & NELLAVENE TR | 12.47 | \$174.58 |
| 017-130-051-000 | LYNCH FAMILY VINEYARDS LLC | 8.04 | \$112.56 |
| 017-160-002-000 | LYNCH FAMILY VINEYARDS LLC | 6.77 | \$94.78 |
| 034-030-049-000 | LYNNTON ENTERPRISES LP | 4.24 | \$59.36 |
| 033-190-004-000 | LYONS RICHARD B & SYLVIA A TR | 17.90 | \$250.60 |
| 022-220-003-000 | M A D FAMILY VINEYARD LLC | 1.89 | \$26.46 |
| 047-320-001-000 | M AND H VINEYARDS INC | 114.76 | \$1,606.64 |
| 017-230-020-000 | MA VINEYARD PROPERTIES LLC | 17.58 | \$246.12 |
| 027-381-017-000 | MACDONNELL JANNINE B TR | 9.96 | \$139.44 |
| 047-370-018-000 | MADRIGAL CARLOS SR & VIRGINIA TR | 4.80 | \$67.20 |
| 022-010-040-000 | MADRIGAL FAMILY WINERY LLC | 8.27 | \$115.78 |
| 009-470-025-000 | MADRONA ESTATE VINEYARD LLC | 12.93 | \$181.02 |
| 018-270-022-000 | MADRONE KNOLL VINEYARDS LLC | 54.60 | \$764.40 |
| 030-080-033-000 | MADRONE KNOLL VINEYARDS LLC | 5.25 | \$73.50 |
| 009-070-046-000 | MAGOWAN PETER A & DEBORAH J TR | 4.37 | \$61.18 |
| 009-070-047-000 | MAGOWAN PETER A & DEBORAH J TR | 2.00 | \$28.00 |
| 009-070-029-000 | MAGOWAN PETER A AND DEBORAH J TR | 6.00 | \$84.00 |
| 047-090-007-000 | MAHONEY FRANCIS VINCENT & KATHLEEN ANNE TR | 4.61 | \$64.54 |
| 057-080-020-000 | MALDONADO GUADALUPE A & MARIA D TR | 4.00 | \$56.00 |
| 039-231-010-000 | MALDONADO REGINA TR | 1.50 | \$21.00 |
| 049-100-007-000 | MALIN JOHN S TR | 1.00 | \$14.00 |
| 031-070-017-000 | MAM FAMILY HOME LLC | 3.80 | \$53.20 |
| 018-140-003-000 | MAMZIRP LLC | 40.67 | \$569.38 |
| 047-252-001-000 | MAMZIRP LLC | 24.92 | \$348.88 |
| 017-230-019-000 | MANCINI DAWN P TR ETAL | 15.80 | \$221.20 |
| 009-470-020-000 | MANDARIN VINEYARD LLC | 3.66 | \$51.24 |
| 022-070-032-000 | MANUEL & MARIA FRIAS VINEYARDS LLC | 7.00 | \$98.00 |
| 018-120-039-000 | MANZANITA & DOGWOOD LLC | 15.55 | \$217.70 |
| 018-180-040-000 | MANZANITA & DOGWOOD LLC ETAL | 8.20 | \$114.80 |
| 034-350-037-000 | MARANO RONALD PAUL II ETAL | 5.57 | \$77.98 |
| 017-130-042-000 | MARKHAM VINEYARDS | 39.60 | \$554.40 |
| 027-381-008-000 | MARKHAM VINEYARDS | 13.14 | \$183.96 |
| 027-411-006-000 | MARKHAM VINEYARDS | 39.92 | \$558.88 |
| 035-490-008-000 | MARKHAM VINEYARDS | 49.80 | \$697.20 |
| 035-490-013-000 | MARKHAM VINEYARDS | 8.04 | \$112.56 |
| 035-490-014-000 | MARKHAM VINEYARDS | 9.35 | \$130.90 |
| 027-411-005-000 | MARKHAM VINEYARDS INC | 41.46 | \$580.44 |
| 027-020-081-000 | MARLY HOLDINGS LLC | 20.10 | \$281.40 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 018-120-021-000 | MARS ESTATES | 3.00 | \$42.00 |
| 018-200-016-000 | MARS ESTATES | 2.80 | \$39.20 |
| 018-200-023-000 | MARS ESTATES | 1.40 | \$19.60 |
| 027-010-034-000 | MARSTON VINEYARD LLC | 30.30 | \$424.20 |
| 027-120-020-000 | MARTIN CORISON VINEYARD LLC | 8.00 | \$112.00 |
| 030-200-057-000 | MARTIN GREGORY M & PETRA L TR | 7.28 | \$101.92 |
| 045-300-015-000 | MARTIN ROBERT R & KAREN A TR | 2.36 | \$33.04 |
| 032-030-047-000 | MARTINEZ HENRY G JR & MAYRA C TR | 17.08 | \$239.12 |
| 046-351-011-000 | MARTINEZLEODEGARIO FLORES TR | 3.00 | \$42.00 |
| 032-550-032-000 | MARTUCCI RICHARD L SR & CAROL T ETAL | 1.45 | \$20.30 |
| 047-120-010-000 | MASSARO RAYMOND RUDOLPH & SHIRLEY JO TR | 7.50 | \$105.00 |
| 034-170-004-000 | MAST RANCH VINEYARD L P | 30.91 | \$432.74 |
| 039-310-008-000 | MATHEWS CATHRYN L TR | 4.44 | \$62.16 |
| 039-130-001-000 | MATSCHULLAT ARIANE M H ETAL | 1.25 | \$17.50 |
| 035-480-003-000 | MATTHIASSEN STEPHEN K & KLEIN JILL A TR | 2.36 | \$33.04 |
| 017-110-053-000 | MAUBERRET REGINA I ETAL SUC TR | 19.31 | \$270.34 |
| 027-480-028-000 | MAY VINEYARDS LLC | 6.27 | \$87.78 |
| 027-480-029-000 | MAY VINEYARDS LLC | 15.79 | \$221.06 |
| 011-400-007-000 | MAYER SCOTT & LEAH TR | 1.75 | \$24.50 |
| 047-182-004-000 | MCBRIDE SEAN W & JULIANA A | 3.67 | \$51.38 |
| 047-190-003-000 | MCBRIDE SISTERS COLLECTIONS INC | 3.80 | \$53.20 |
| 047-280-019-000 | MCCALL STEVEN B ETAL | 12.50 | \$175.00 |
| 027-120-024-000 | MCCARTHY A BERNARD & JUNE A ETAL | 7.77 | \$108.78 |
| 020-410-010-000 | MCCLELLAN ROBERT F ETAL | 4.58 | \$64.12 |
| 007-011-001-000 | MCCUEN GEORGE P & MARIA D TR | 2.57 | \$35.98 |
| 025-130-005-000 | MCDOWELL W PATRICK TR | 7.39 | \$103.46 |
| 032-090-025-000 | MCFADDEN DANIEL L & BEVERLEE S TR | 2.50 | \$35.00 |
| 030-280-016-000 | MCGAH LIMITED PARTNERSHIP | 20.97 | \$293.58 |
| 009-350-006-000 | MCGRATH JOSEPH CHARLES & SYNGAL SONALI TR | 3.44 | \$48.16 |
| 052-432-018-000 | MCNERNEY SUSAN L TR | 1.00 | \$14.00 |
| 025-060-001-000 | MCSCHERK GRAPE HOLDINGS LLC | 6.55 | \$91.70 |
| 031-050-028-000 | MCWILLIAMS MT EDEN LLC | 50.36 | \$705.04 |
| 025-110-066-000 | MEADOWOOD ASSOCIATES | 44.42 | \$621.88 |
| 036-150-055-000 | MEDERO FREDERICK RICHARD & JOANNE TRIMBLE TR | 6.68 | \$93.52 |
| 021-030-060-000 | MEEK MICHAEL D & ROBERTA A | 5.00 | \$70.00 |
| 032-560-019-000 | MELANSON GREGORY R TR | 9.97 | \$139.58 |
| 021-352-041-000 | MELKA PHILIPPE & CHERIE TR | 1.64 | \$22.96 |
| 030-270-026-000 | MERLOT LDVF1 RUTHERFORD LLC | 9.32 | \$130.48 |
| 032-030-065-000 | METAMORPHOSIS WINES LLC | 4.64 | \$64.96 |
| 032-030-066-000 | METAMORPHOSIS WINES LLC | 10.67 | \$149.38 |
| 009-450-010-000 | MEYER ALFRED H JR TR | 8.70 | \$121.80 |
| 017-160-031-000 | MEYER DONALD A TR | 13.84 | \$193.76 |
| 025-260-040-000 | MEYER SUSAN J ETAL | 7.08 | \$99.12 |
| 031-100-034-000 | MFV I LLC | 8.00 | \$112.00 |
| 034-110-041-000 | MIDDLE PATH WINES LLC | 7.65 | \$107.10 |
| 047-330-052-000 | MIDNIGHT SUN INC III | 79.12 | \$1,107.68 |
| 045-330-032-000 | MIDORIYA HILLS LLC | 2.15 | \$30.10 |
| 027-160-048-000 | MILLENNIUM WINERY LLC | 16.53 | \$231.42 |
| 052-100-001-000 | MILLER DALE D & WANDA L TR | 4.30 | \$60.20 |
| 027-440-004-000 | MILLER ELISSA G TR ETAL | 9.25 | \$129.50 |
| 034-110-045-000 | MILLER RICHARD J & CAROLYNNE E TR | 5.85 | \$81.90 |
| 036-010-013-000 | MILLER VINEYARDS LLC | 147.22 | \$2,061.08 |
| 039-290-019-000 | MILLIKEN RIDGE FARM LLC | 9.33 | \$130.62 |
| 045-310-052-000 | MILLS LAWRENCE A & MARISSA C CARLISLE TR | 2.30 | \$32.20 |
| 049-030-027-000 | MIMOTO SATORU & MIMOTO-COOKE BARBARA L TR | 5.70 | \$79.80 |
| 020-100-026-000 | MINA CURTIS & VIVIANA | 5.31 | \$74.34 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 059-060-022-000 | MINAHEN ROBERT G ETAL | 37.50 | \$525.00 |
| 052-450-020-000 | MINK ANGELA B TR | 2.50 | \$35.00 |
| 020-300-036-000 | MINOR MARGARET L TR ETAL | 5.85 | \$81.90 |
| 031-220-017-000 | MISSIMER FAMILY LIMITED PARTNERSHIP | 18.10 | \$253.40 |
| 047-190-008-000 | MITCHELL JENNIFER L ETAL | 15.90 | \$222.60 |
| 047-300-017-000 | MITCHELL JENNIFER L ETAL | 14.50 | \$203.00 |
| 032-030-069-000 | MMM SILVERADO TRAIL LLC | 5.82 | \$81.48 |
| 034-030-063-000 | MOFFITT ELIZABETH TR | 2.50 | \$35.00 |
| 009-070-030-000 | MOLINARI LLC | 10.50 | \$147.00 |
| 024-300-065-000 | MONDAVI MARC C & JANICE E TR | 9.53 | \$133.42 |
| 036-100-005-000 | MONDAVI VINEYARD LIMITED PARTNERSHIP ETAL | 37.72 | \$528.08 |
| 036-100-017-000 | MONDAVI VINEYARD LIMITED PARTNERSHIP ETAL | 22.96 | \$321.44 |
| 017-130-050-000 | MONTELENA ASSOCIATES | 70.90 | \$992.60 |
| 052-240-008-000 | MONTES BULMARO B & SARA O TR | 2.00 | \$28.00 |
| 016-020-029-000 | MONTESOL LLC | 6.50 | \$91.00 |
| 017-110-025-000 | MONTGOMERY ROBERT K & VALERIE Z TR | 7.32 | \$102.48 |
| 039-260-006-000 | MONTICELLI MARCELLO & MARGARET E TR | 2.37 | \$33.18 |
| 039-260-013-000 | MONTICELLI MARCELLO & MARGARET E TR | 1.30 | \$18.20 |
| 049-110-010-000 | MONTICELLO 1291 LLC | 10.00 | \$140.00 |
| 036-170-036-000 | MONTICELLO VINEYARDS | 58.00 | \$812.00 |
| 022-260-004-000 | MOODY VINEYARDS LLC | 5.00 | \$70.00 |
| 017-230-045-000 | MOONEY JAMES K JR & JILL S TR | 6.00 | \$84.00 |
| 049-241-005-000 | MOORE RALPH W JR TR | 10.68 | \$149.52 |
| 027-120-057-000 | MOORHEAD FAMILY POST 5 RANCH | 14.36 | \$201.04 |
| 047-110-021-000 | MORETTI THOMAS & CAROLYN TR | 4.00 | \$56.00 |
| 033-170-002-000 | MORGAN WILLIAM E & BARBARA J TR | 33.00 | \$462.00 |
| 027-220-012-000 | MORISOLI MELODY S TR | 10.00 | \$140.00 |
| 027-210-013-000 | MORISOLI VINEYARD LLC | 16.50 | \$231.00 |
| 027-220-003-000 | MORISOLI VINEYARD LLC | 18.54 | \$259.56 |
| 022-200-031-000 | MORLET FAMILY ESTATE LLC | 3.20 | \$44.80 |
| 034-110-047-000 | MORRISON KEVIN P & ANN K TR | 4.33 | \$60.62 |
| 025-380-016-000 | MOSHKELANI FAMILY VINEYARD LLC | 2.25 | \$31.50 |
| 032-420-017-000 | MOSKOWITE FAMILY RANCH LLC | 150.08 | \$2,101.12 |
| 035-470-037-000 | MOULDS ELIZABETH V TR ETAL | 9.12 | \$127.68 |
| 047-160-009-000 | MOULTON PAULA A TR | 2.94 | \$41.16 |
| 031-160-019-000 | MOUNT VEEDER SPRINGS IV LLC | 8.22 | \$115.08 |
| 032-500-033-000 | MOUNTAIN PEAK VINEYARDS LLC | 30.86 | \$432.04 |
| 031-240-021-000 | MOYNIER JOHN P & MELINDA A TR | 7.50 | \$105.00 |
| 020-100-017-000 | MUELLER FRANCIS L & ANGELA F TR | 1.52 | \$21.28 |
| 047-280-005-000 | MUELLER SAMANTHA J TR | 34.40 | \$481.60 |
| 047-181-010-000 | MUKERJI BETTY-LOU TR ETAL | 10.00 | \$140.00 |
| 021-320-009-000 | MUND ESTATE LLC | 1.25 | \$17.50 |
| 022-220-024-000 | MURPHY JOHN D & KEY PAULA L TR | 2.80 | \$39.20 |
| 052-230-003-000 | MYERS GREGORY E & JEAN M TR | 1.92 | \$26.88 |
| 015-040-017-000 | NAPA BASIN REACH INC | 12.10 | \$169.40 |
| 016-100-034-000 | NAPA BASIN REACH INC | 85.67 | \$1,199.38 |
| 016-100-022-000 | NAPA BONNE VUE INC | 53.74 | \$752.36 |
| 022-060-010-000 | NAPA DE ORO WINERY LLC | 2.50 | \$35.00 |
| 022-060-011-000 | NAPA DE ORO WINERY LLC | 7.55 | \$105.70 |
| 015-060-027-000 | NAPA DEVILS HEAD HOLE INC | 18.56 | \$259.84 |
| 057-070-019-000 | NAPA GOLF ASSOCIATES LLC | 141.70 | \$1,983.80 |
| 035-031-035-000 | NAPA IDYLL LLC | 5.87 | \$82.18 |
| 034-110-046-000 | NAPA MOUNTAIN VINEYARDS INC | 33.14 | \$463.96 |
| 034-230-020-000 | NAPA MOUNTAIN VINEYARDS INC | 34.30 | \$480.20 |
| 057-060-007-000 | NAPA SANITATION DISTRICT | 43.00 | \$602.00 |
| 016-100-023-000 | NAPA SNELL PEAK INC | 75.94 | \$1,063.16 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 016-100-024-000 | NAPA SNELL VALLEY STREAM INC | 17.90 | \$250.60 |
| 016-100-025-000 | NAPA STONE RANCH INC | 21.98 | \$307.72 |
| 016-100-017-000 | NAPA SWITCHBACK BEND INC | 40.13 | \$561.82 |
| 016-100-021-000 | NAPA TIN RANCH INC | 115.64 | \$1,618.96 |
| 017-130-053-000 | NAPA VALLEY FARM AND RANCH CO | 34.27 | \$479.78 |
| 017-130-054-000 | NAPA VALLEY FARM AND RANCH CO | 45.38 | \$635.32 |
| 017-130-055-000 | NAPA VALLEY FARM AND RANCH CO | 4.64 | \$64.96 |
| 017-160-001-000 | NAPA VALLEY FARM AND RANCH CO | 16.89 | \$236.46 |
| 039-190-028-000 | NAPA VALLEY HOLDINGS LLC | 39.49 | \$552.86 |
| 027-020-061-000 | NAPA VINELAND PROPERTIES LLC | 9.95 | \$139.30 |
| 035-031-020-000 | NAPA VINEYARDS INC | 71.02 | \$994.28 |
| 036-180-041-000 | NAPA WINERY GROUP LLC | 23.53 | \$329.42 |
| 057-020-074-000 | NAPAHUB LLC | 5.00 | \$70.00 |
| 025-290-024-000 | NAPPALLAND INC | 27.00 | \$378.00 |
| 025-290-030-000 | NAPPALLAND INC | 27.00 | \$378.00 |
| 036-180-001-000 | NARROW VISTA LLC | 9.59 | \$134.26 |
| 020-300-087-000 | NASH CREEK VINEYARDS INC | 3.27 | \$45.78 |
| 009-150-001-000 | NAVONE ANDREW TR ETAL | 10.30 | \$144.20 |
| 030-190-024-000 | NAVONE MARK S TR ETAL | 7.83 | \$109.62 |
| 030-190-025-000 | NAVONE MARK S TR ETAL | 5.43 | \$76.02 |
| 030-190-027-000 | NAVONE MARK S TR ETAL | 8.20 | \$114.80 |
| 031-040-022-000 | NAVONE ROBERT S & GAYLE TR ETAL | 8.39 | \$117.46 |
| 039-200-009-000 | NAZARETH ENTERPRISES INC | 3.00 | \$42.00 |
| 039-190-029-000 | NEAL GARY F & MARY K TR | 3.10 | \$43.40 |
| 031-060-018-000 | NEAL LINDA | 4.40 | \$61.60 |
| 024-040-034-000 | NEAL MARK J TR | 7.51 | \$105.14 |
| 024-040-035-000 | NEAL MARK J TR | 4.11 | \$57.54 |
| 030-080-009-000 | NEAL MARK J TR | 4.80 | \$67.20 |
| 030-080-029-000 | NEAL MARK J TR | 10.36 | \$145.04 |
| 033-140-050-000 | NELSON GEOFFREY B & CHRISTINA A TR | 5.50 | \$77.00 |
| 031-070-028-000 | NEMEREVER WILLIAM L AND VIRGINIA L | 5.65 | \$79.10 |
| 057-030-003-000 | NERLOVE KENNETH R & FAITH L TR ETAL | 7.85 | \$109.90 |
| 057-080-017-000 | NERLOVE KENNETH R & FAITH TR ETAL | 9.49 | \$132.86 |
| 039-051-025-000 | NEVER BEND LLC | 62.76 | \$878.64 |
| 039-051-026-000 | NEVER BEND LLC | 15.89 | \$222.46 |
| 022-100-008-000 | NEW VAVIN INC | 18.99 | \$265.86 |
| 022-100-026-000 | NEW VAVIN INC | 8.70 | \$121.80 |
| 022-100-027-000 | NEW VAVIN INC | 1.64 | \$22.96 |
| 022-100-029-000 | NEW VAVIN INC | 9.64 | \$134.96 |
| 022-180-054-000 | NEWTON JOHN NIGEL TR ETAL | 14.50 | \$203.00 |
| 022-180-056-000 | NEWTON VINEYARD LLC | 12.28 | \$171.92 |
| 022-180-057-000 | NEWTON VINEYARD LLC | 63.71 | \$891.94 |
| 047-170-003-000 | NEWTON VINEYARD LLC | 9.80 | \$137.20 |
| 025-180-058-000 | NEYERS BRUCE & BARBARA CO TR | 12.34 | \$172.76 |
| 032-160-083-000 | NGUYEN VIET VAN QUOC & DOROTHY LOUIE TR | 3.50 | \$49.00 |
| 032-400-024-000 | NICALI LLC | 3.75 | \$52.50 |
| 027-360-022-000 | NICKEL LAND COMPANY LLC | 26.55 | \$371.70 |
| 038-050-026-000 | NICK-O AND SONS | 4.34 | \$60.76 |
| 033-110-030-000 | NICOL ROBERT D TR | 17.00 | \$238.00 |
| 027-210-032-000 | NIEBAUM-COPPOLA ESTATE WINERY LP | 41.38 | \$579.32 |
| 027-210-042-000 | NIEBAUM-COPPOLA ESTATE WINERY LP | 50.92 | \$712.88 |
| 027-210-043-000 | NIEBAUM-COPPOLA ESTATE WINERY LP | 10.06 | \$140.84 |
| 039-100-005-000 | NIESAR FAMILY VINEYARD LLC | 5.50 | \$77.00 |
| 047-380-009-000 | NIGHTS IN WHITE SATIN LLC | 42.11 | \$589.54 |
| 047-380-010-000 | NIGHTS IN WHITE SATIN LLC | 46.04 | \$644.56 |
| 047-212-006-000 | NIKADADO PROPERITES LLC | 7.62 | \$106.68 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--------------------------------------|------------------|-----------------|
| 047-240-039-000 | NIKADADO PROPERTIES LLC | 10.56 | \$147.84 |
| 017-130-035-000 | NISSEN PETER G & ANNE G TR | 9.66 | \$135.24 |
| 027-320-014-000 | NISSEN PETER G & ANNE G TR | 1.45 | \$20.30 |
| 049-340-003-000 | NIXON BRUCE R TR ETAL | 1.25 | \$17.50 |
| 034-180-008-000 | OAK KNOLL RANCH PRESERVE LLC | 27.05 | \$378.70 |
| 034-190-019-000 | OAK KNOLL RANCH PRESERVE LLC | 17.10 | \$239.40 |
| 036-140-061-000 | OAK KNOLL VINEYARDS LLC | 12.26 | \$171.64 |
| 057-020-071-000 | OAK RANCH LLC | 4.00 | \$56.00 |
| 030-200-050-000 | OAKVIEW VINEYARDS | 38.05 | \$532.70 |
| 031-030-025-000 | OAKVILLE 38 VINEYARD LLC | 35.00 | \$490.00 |
| 031-040-031-000 | OAKVILLE CROSS ROAD WINERY LLC | 6.17 | \$86.38 |
| 031-040-035-000 | OAKVILLE CROSS ROAD WINERY LLC | 3.38 | \$47.32 |
| 027-360-021-000 | OAKVILLE GRADE WINERY LLC | 7.79 | \$109.06 |
| 032-030-052-000 | OAKVILLE RANCH VINEYARDS L P | 58.86 | \$824.04 |
| 032-030-039-000 | OAKVILLE RANCH VINEYARDS LP | 7.27 | \$101.78 |
| 031-090-017-000 | OAKVILLE WINERY ACQUISITION GROUP | 6.97 | \$97.58 |
| 035-041-015-000 | OBRIEN FAMILY VINEYARD LLC | 22.64 | \$316.96 |
| 032-500-041-000 | ODYSSEY VINEYARDS LLC | 17.64 | \$246.96 |
| 045-380-009-000 | OGLE SANDRA K TR ETAL | 2.00 | \$28.00 |
| 033-140-049-000 | OKELL HOLDINGS LLC | 10.00 | \$140.00 |
| 016-060-017-000 | OKIN ROBERT L | 17.00 | \$238.00 |
| 016-060-018-000 | OKIN ROBERT L | 16.00 | \$224.00 |
| 016-060-019-000 | OKIN ROBERT LAURENCE TR | 10.00 | \$140.00 |
| 033-320-005-000 | OLD SCHOOL NORTH VINEYARDS LP | 88.37 | \$1,237.18 |
| 033-040-052-000 | OLD SCHOOL VINEYARDS LP | 80.93 | \$1,133.02 |
| 033-020-006-000 | OLD SCHOOL VINEYARDS LP ETAL | 49.24 | \$689.36 |
| 033-040-011-000 | OLD SCHOOL VINEYARDS LP ETAL | 40.59 | \$568.26 |
| 034-060-044-000 | OLDS LAWRENCE L ETAL TR | 6.48 | \$90.72 |
| 035-460-042-000 | OLIVE OAK & VINE LLC | 4.02 | \$56.28 |
| 035-120-035-000 | OLNEY DAVID I AND SHIRLEY GILL CO-TR | 23.77 | \$332.78 |
| 030-200-085-000 | OLYMPIC SUN LLC | 57.63 | \$806.82 |
| 009-350-061-000 | OMNIBUS GROUP LLC | 11.50 | \$161.00 |
| 031-220-024-000 | ONE SWEET DREAM LLC | 1.81 | \$25.34 |
| 020-400-025-000 | ONISTSUK DIMITRI TR | 3.00 | \$42.00 |
| 021-030-002-000 | OPPENHEIMER CHARLES R & KATHRYN P TR | 1.70 | \$23.80 |
| 031-020-007-000 | OPUS ONE | 25.66 | \$359.24 |
| 031-020-009-000 | OPUS ONE | 44.44 | \$622.16 |
| 027-280-068-000 | OPUS ONE WINERY LLC | 48.15 | \$674.10 |
| 027-480-024-000 | OPUS ONE WINERY LLC | 51.13 | \$715.82 |
| 021-030-051-000 | ORANGE CORDUROY LLC | 13.20 | \$184.80 |
| 035-041-023-000 | ORCHARD VINEYARDS | 8.10 | \$113.40 |
| 007-027-004-000 | ORCIUOLI NICK & ENINA TR | 6.41 | \$89.74 |
| 039-231-015-000 | ORCIUOLI NICK & ENINA TR | 1.00 | \$14.00 |
| 039-190-057-000 | ORO PURO VINEYARDS LLC | 7.15 | \$100.10 |
| 039-240-021-000 | OROSZ JOSEPH S TR | 2.30 | \$32.20 |
| 035-101-001-000 | ORRHENDRY GEORGE TR | 1.10 | \$15.40 |
| 035-101-002-000 | ORRHENDRY GEORGE TR | 19.41 | \$271.74 |
| 035-101-003-000 | ORRHENDRY GEORGE TR | 33.74 | \$472.36 |
| 035-101-020-000 | ORRHENDRY GEORGE TR | 10.39 | \$145.46 |
| 035-101-021-000 | ORRHENDRY GEORGE TR | 2.15 | \$30.10 |
| 035-120-031-000 | ORRHENDRY GEORGE TR | 26.15 | \$366.10 |
| 035-120-033-000 | ORRHENDRY GEORGE TR | 48.66 | \$681.24 |
| 047-240-035-000 | ORSI FAMILY VINEYARDS LLC | 10.18 | \$142.52 |
| 036-180-049-000 | OSGOOD CATHERINE F TR | 7.50 | \$105.00 |
| 018-060-070-000 | OSHAUGHNESSY DEL OSO LLC | 22.20 | \$310.80 |
| 027-160-016-000 | OTTO GARY & HANNA TR | 3.35 | \$46.90 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 036-010-023-000 | OTTOS SOUTH VINEYARD LLC | 4.12 | \$57.68 |
| 036-010-024-000 | OTTOS SOUTH VINEYARD LLC | 4.60 | \$64.40 |
| 036-010-025-000 | OTTOS SOUTH VINEYARD LLC | 6.00 | \$84.00 |
| 036-010-028-000 | OTTOS SOUTH VINEYARD LLC | 24.97 | \$349.58 |
| 036-010-029-000 | OTTOS SOUTH VINEYARD LLC | 39.36 | \$551.04 |
| 036-010-030-000 | OTTOS SOUTH VINEYARD LLC | 20.78 | \$290.92 |
| 036-010-031-000 | OTTOS SOUTH VINEYARD LLC | 35.89 | \$502.46 |
| 036-150-057-000 | OZEGNA VINEYARDS LLC | 6.63 | \$92.82 |
| 039-610-003-000 | OZEGNA VINEYARDS LLC | 8.25 | \$115.50 |
| 039-040-016-000 | P & J TAYLOR VINEYARDS LLC | 10.00 | \$140.00 |
| 035-460-033-000 | P & L INVESTMENTS LLC | 3.00 | \$42.00 |
| 034-190-044-000 | P&J-RED HEN LLC ETAL | 9.10 | \$127.40 |
| 024-070-009-000 | PACIFIC UNION COLLEGE ASSN | 2.32 | \$32.48 |
| 025-260-025-000 | PACIFIC UNION COLLEGE ETAL | 135.36 | \$1,895.04 |
| 035-470-044-000 | PADIS STEVE & JUDITH DIANE TR | 8.64 | \$120.96 |
| 022-100-011-000 | PAGENDARM JOHN R & KATHLEEN A TR | 9.06 | \$126.84 |
| 047-370-004-000 | PALADINI MAUREEN TR | 9.00 | \$126.00 |
| 017-230-043-000 | PALISADES VINEYARD LLC | 17.73 | \$248.22 |
| 033-110-058-000 | PALMAZ AMALIA B TR | 9.92 | \$138.88 |
| 033-110-079-000 | PALMAZ AMALIA B TR | 11.22 | \$157.08 |
| 033-110-080-000 | PALMAZ AMALIA B TR | 2.74 | \$38.36 |
| 033-110-081-000 | PALMAZ AMALIA B TR | 1.51 | \$21.14 |
| 022-010-025-000 | PANEK JAMES PAUL & CYNTHIA MACK TR | 11.50 | \$161.00 |
| 052-100-013-000 | PANTALEO FARMS LLC | 6.00 | \$84.00 |
| 019-180-015-000 | PANTELIC GEORGE B & SHELLEY N | 5.99 | \$83.86 |
| 020-150-052-000 | PAOLETTI JOHN TR | 11.66 | \$163.24 |
| 049-061-024-000 | PAPANICOLAOU GEORGE & LENA | 1.00 | \$14.00 |
| 045-190-028-000 | PAPPAS GREG & DIANA TR | 2.50 | \$35.00 |
| 049-140-006-000 | PAPPAS JOHN R & CARLA T TR | 8.10 | \$113.40 |
| 049-140-007-000 | PAPPAS JOHN R & CARLA T TR | 9.60 | \$134.40 |
| 027-540-001-000 | PARADIGM VINEYARDS LLC | 9.42 | \$131.88 |
| 027-540-002-000 | PARADIGM VINEYARDS LLC | 7.65 | \$107.10 |
| 027-540-003-000 | PARADIGM VINEYARDS LLC | 19.07 | \$266.98 |
| 018-310-027-000 | PARADY LARRY E & JUDY A TR | 3.00 | \$42.00 |
| 034-320-017-000 | PARAS JAMES C & ANN M TR | 20.33 | \$284.62 |
| 032-550-008-000 | PARMENTER MICHAEL ETAL | 3.00 | \$42.00 |
| 052-220-022-000 | PARSLEY ELLEN M TR | 3.10 | \$43.40 |
| 009-070-003-000 | PARTICELLI FERRUCCIA TR ETAL | 5.90 | \$82.60 |
| 021-341-017-000 | PARTRIDGE RICHARD F & CRISTINA A TR | 4.27 | \$59.78 |
| 036-160-016-000 | PATEL SUSHIL R & BRANNON-PATEL ELIZABETH TR | 11.67 | \$163.38 |
| 039-580-014-000 | PATLAND HENRY & OLGA TR | 4.74 | \$66.36 |
| 039-290-008-000 | PAUKERT THOMAS T & SHERYLE E TR | 2.40 | \$33.60 |
| 046-351-001-000 | PAUL HOBBS WINERY LP | 7.05 | \$98.70 |
| 046-351-016-000 | PAUL HOBBS WINERY LP | 66.64 | \$932.96 |
| 020-350-026-000 | PAVITT SHANE HOWARD & SUZANNE PHIFER TR | 1.37 | \$19.18 |
| 022-250-006-000 | PEACOCK RESIDENCE LLC | 4.50 | \$63.00 |
| 031-250-004-000 | PEDREGAL VINEYARD LLC | 3.40 | \$47.60 |
| 035-042-009-000 | PEJU LISA TR | 4.20 | \$58.80 |
| 018-310-019-000 | PEJU PROVINCE WINERY | 31.70 | \$443.80 |
| 047-272-011-000 | PEJU PROVINCE WINERY | 37.30 | \$522.20 |
| 018-060-088-000 | PEJU PROVINCE WINERY LP | 11.49 | \$160.86 |
| 030-150-011-000 | PEJU PROVINCE WINERY LP | 19.86 | \$278.04 |
| 031-120-025-000 | PELISSA & HALE | 16.37 | \$229.18 |
| 031-120-013-000 | PELISSA AND HALE | 77.14 | \$1,079.96 |
| 031-120-014-000 | PELISSA AND HALE | 47.95 | \$671.30 |
| 031-120-015-000 | PELISSA AND HALE | 58.99 | \$825.86 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 031-120-016-000 | PELISSA AND HALE | 41.62 | \$582.68 |
| 031-120-017-000 | PELISSA AND HALE | 35.81 | \$501.34 |
| 031-130-025-000 | PELISSA AND HALE | 1.45 | \$20.30 |
| 031-140-010-000 | PELISSA AND HALE | 35.75 | \$500.50 |
| 036-070-006-000 | PELISSA AND HALE | 30.25 | \$423.50 |
| 031-120-005-000 | PELISSA AND HALE CO-PARTNERSHIP | 28.92 | \$404.88 |
| 031-130-024-000 | PELISSA VEOLA A TR & PELISSA ANDREW L ETAL | 7.75 | \$108.50 |
| 031-130-021-000 | PELISSA VEOLA TR ETAL | 9.05 | \$126.70 |
| 030-250-004-000 | PELOSI PAUL F TR | 6.70 | \$93.80 |
| 045-281-001-000 | PENA FRANCISCO & HILDA TR | 8.00 | \$112.00 |
| 034-200-005-000 | PENRY BEVERLY B TR | 3.04 | \$42.56 |
| 017-130-026-000 | PEPPONE CORP | 8.43 | \$118.02 |
| 035-041-003-000 | PEPPONE CORP | 8.43 | \$118.02 |
| 017-130-052-000 | PEPPONE CORPORATION | 7.09 | \$99.26 |
| 031-170-007-000 | PERATA DAVID A TR | 9.00 | \$126.00 |
| 031-170-008-000 | PERATA FAMILY LLC | 39.23 | \$549.22 |
| 017-120-023-000 | PERLISS HERBERT & CHERYL E TR | 2.60 | \$36.40 |
| 027-100-034-000 | PERRET MICHEL A AND CLAUDINE J TR | 2.59 | \$36.26 |
| 018-310-018-000 | PERSEPHONE RANCH LP | 123.53 | \$1,729.42 |
| 027-450-017-000 | PESCH KRISTI L TR | 1.00 | \$14.00 |
| 047-390-003-000 | PESTANA FRANCISCO JAVIER & LEE MELISSA L | 6.00 | \$84.00 |
| 027-450-033-000 | PESTONI BROTHERS | 3.50 | \$49.00 |
| 018-040-043-000 | PESTONI ENTERPRISES LLC | 12.65 | \$177.10 |
| 032-030-053-000 | PETER MICHAEL WINERY | 27.26 | \$381.64 |
| 034-150-004-000 | PETER R MONDAVI FAMILY LP ETAL | 52.07 | \$728.98 |
| 027-500-002-000 | PETERS LAURA HOLMES | 22.76 | \$318.64 |
| 020-120-014-000 | PETERSON JOHN AND JOYCE TR | 12.86 | \$180.04 |
| 020-120-015-000 | PETERSON JOHN AND JOYCE TR | 9.00 | \$126.00 |
| 022-070-044-000 | PETEWILL II LLC | 7.36 | \$103.04 |
| 020-210-019-000 | PETIT ROUGE LLC | 4.00 | \$56.00 |
| 047-380-008-000 | PEYRON PHYLLIS S TR | 6.68 | \$93.52 |
| 021-010-005-000 | PFORG PROPERTIES II LLC | 24.77 | \$346.78 |
| 025-070-042-000 | PHELPS ANDREA W TR | 1.27 | \$17.78 |
| 031-060-007-000 | PHILLIPS ARLIE JEAN TR | 1.63 | \$22.82 |
| 027-381-015-000 | PHILLIPS R BRUCE TR ETAL | 27.25 | \$381.50 |
| 027-490-007-000 | PHILLIPS R BRUCE TR ETAL | 17.47 | \$244.58 |
| 027-500-032-000 | PHILLIPS R BRUCE TR ETAL | 23.20 | \$324.80 |
| 027-381-016-000 | PHILLIPS ROBERT BRUCE TR ETAL | 4.20 | \$58.80 |
| 039-240-025-000 | PHOENIX BRIAN P & JANET K TR | 5.34 | \$74.76 |
| 030-230-006-000 | PHOENIX DEVELOPMENT COMPANY | 13.50 | \$189.00 |
| 030-230-008-000 | PHOENIX DEVELOPMENT COMPANY | 12.50 | \$175.00 |
| 039-080-033-000 | PICCOLO PEGGY L | 10.00 | \$140.00 |
| 027-160-023-000 | PIER THOMAS P & ALIOTO-PIER MICHELA A D TR | 1.20 | \$16.80 |
| 024-032-015-000 | PINA RICKIE L TR | 5.97 | \$83.58 |
| 031-230-007-000 | PINE RIDGE ASSOCIATES | 7.13 | \$99.82 |
| 031-230-010-000 | PINE RIDGE ASSOCIATES LP | 6.90 | \$96.60 |
| 047-160-023-000 | PINE RIDGE ASSOCIATES LP | 3.54 | \$49.56 |
| 024-300-064-000 | PINE RIDGE WINERY LLC | 8.58 | \$120.12 |
| 027-440-020-000 | PINE RIDGE WINERY LLC | 11.97 | \$167.58 |
| 027-440-025-000 | PINE RIDGE WINERY LLC | 8.76 | \$122.64 |
| 031-050-035-000 | PINE RIDGE WINERY LLC | 10.09 | \$141.26 |
| 039-030-012-000 | PINE RIDGE WINERY LLC | 4.49 | \$62.86 |
| 047-030-019-000 | PINE RIDGE WINERY LLC | 37.86 | \$530.04 |
| 030-270-024-000 | PINOT LDVF1 RUTHERFORD LLC | 10.49 | \$146.86 |
| 032-400-023-000 | PISTOL VINEYARDS LLC | 57.60 | \$806.40 |
| 032-070-030-000 | POETRY INN LLC ETAL | 1.71 | \$23.94 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 009-050-009-000 | POHLEN PATRICK & LAURA TR | 5.95 | \$83.30 |
| 036-150-049-000 | POLENSKE MICHAEL J | 7.25 | \$101.50 |
| 027-160-033-000 | POLLARD RANCH LLC | 15.98 | \$223.72 |
| 030-280-025-000 | PONTI PROPERTIES LLC | 2.19 | \$30.66 |
| 018-310-004-000 | POPE VALLEY WINERY LLC | 4.17 | \$58.38 |
| 022-150-014-000 | POPPELWELL JO ANN B TR | 2.00 | \$28.00 |
| 045-310-037-000 | PORTER FAMILY VINEYARDS LLC | 18.20 | \$254.80 |
| 034-100-047-000 | POTT AARON A & CLAIRE | 4.16 | \$58.24 |
| 020-210-025-000 | POWELL WESLEY STEPHEN & JENNIFER LYNNE TR | 4.02 | \$56.28 |
| 020-010-039-000 | POZZAN ESTATE VINEYARDS LLC | 3.91 | \$54.74 |
| 009-560-019-000 | PRATT AVENUE LLC | 26.75 | \$374.50 |
| 025-010-017-000 | PRATT STEPHEN | 3.22 | \$45.08 |
| 025-400-003-000 | PRECISION VINEYARDS LLC | 55.53 | \$777.42 |
| 033-220-007-000 | PRECISION VINEYARDS LLC | 32.40 | \$453.60 |
| 018-280-005-000 | PREDECESSOR ESTATE LLC | 7.58 | \$106.12 |
| 030-120-039-000 | PRESTON HILL LLC | 19.61 | \$274.54 |
| 009-070-019-000 | PRESTON MICHAEL DAROLD & DEBORAH RIORDAN TR | 2.00 | \$28.00 |
| 030-150-010-000 | PRESTON RICHARD R TR ETAL | 27.09 | \$379.26 |
| 025-260-039-000 | PRINCE VINEYARD LLC | 45.90 | \$642.60 |
| 036-170-031-000 | PRINCESS SOPHIE LLC | 2.94 | \$41.16 |
| 030-220-034-000 | PRITCHARD HILL PROPERTIES LLC | 3.83 | \$53.62 |
| 032-560-023-000 | PRITCHARD HILL PROPERTIES LLC | 7.75 | \$108.50 |
| 032-510-004-000 | PRITCHARD HILL VINEYARDS LLC | 13.39 | \$187.46 |
| 034-030-023-000 | PROMONTORY LLC | 1.50 | \$21.00 |
| 034-030-054-000 | PROMONTORY LLC | 24.81 | \$347.34 |
| 034-030-055-000 | PROMONTORY LLC | 12.94 | \$181.16 |
| 034-030-070-000 | PROMONTORY LLC | 7.00 | \$98.00 |
| 025-390-003-000 | QTR LLC | 5.63 | \$78.82 |
| 033-140-052-000 | QUANTUM LIMIT PARTNERS LLC | 16.00 | \$224.00 |
| 030-060-026-000 | QUARRY VINEYARDS LP | 8.76 | \$122.64 |
| 030-060-027-000 | QUARRY VINEYARDS LP | 12.15 | \$170.10 |
| 032-530-020-000 | QUIXOTE WINERY LLC | 27.08 | \$379.12 |
| 052-160-005-000 | R BENNETT LIMITED PARTNERSHIP | 7.20 | \$100.80 |
| 052-160-006-000 | R BENNETT LIMITED PARTNERSHIP | 14.76 | \$206.64 |
| 030-280-028-000 | R L TONELLA VINEYARDS | 66.03 | \$924.42 |
| 047-390-018-000 | RADULOVICH JAMES C TR | 2.00 | \$28.00 |
| 038-110-031-000 | RAGAN SHANE MICHAEL & RACHELLE LEE TR | 1.00 | \$14.00 |
| 031-040-001-000 | RAGAZZI E GATTI LLC | 20.50 | \$287.00 |
| 024-335-001-000 | RAHN BRYAN AND ANDREA | 4.50 | \$63.00 |
| 047-130-002-000 | RANCHO CARNEROS LLC | 3.90 | \$54.60 |
| 035-480-025-000 | RANCHO CAYMUS LLC | 5.00 | \$70.00 |
| 033-020-037-000 | RANCHO CHIMILES LP | 14.58 | \$204.12 |
| 033-020-042-000 | RANCHO CHIMILES LP | 26.40 | \$369.60 |
| 033-030-022-000 | RANCHO CHIMILES LP | 23.00 | \$322.00 |
| 025-240-026-000 | RANCHO EL ADOBE LLC | 35.89 | \$502.46 |
| 047-043-019-000 | RANDS KENNETH C TR | 7.00 | \$98.00 |
| 052-170-018-000 | RAPP RANCH ESTATES LLC | 5.28 | \$73.92 |
| 052-170-019-000 | RAPP RANCH ESTATES LLC | 6.92 | \$96.88 |
| 052-170-053-000 | RAPP RANCH NORTH LLC | 35.73 | \$500.22 |
| 032-540-017-000 | RAWAH VINEYARDS LLC | 18.22 | \$255.08 |
| 039-150-060-000 | RAWAH VINEYARDS LLC | 9.92 | \$138.88 |
| 039-150-063-000 | RAWAH VINEYARDS LLC | 15.52 | \$217.28 |
| 039-150-076-000 | RAWAH VINEYARDS LLC | 11.79 | \$165.06 |
| 039-150-077-000 | RAWAH VINEYARDS LLC | 16.16 | \$226.24 |
| 039-150-082-000 | RAWAH VINEYARDS LLC | 14.94 | \$209.16 |
| 039-150-083-000 | RAWAH VINEYARDS LLC | 14.89 | \$208.46 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 039-150-088-000 | RAWAH VINEYARDS LLC | 7.77 | \$108.78 |
| 039-150-089-000 | RAWAH VINEYARDS LLC | 19.45 | \$272.30 |
| 049-091-016-000 | RAYMER LAURA TR ETAL | 1.00 | \$14.00 |
| 030-050-031-000 | RAYMOND VINEYARD & CELLAR INC | 24.34 | \$340.76 |
| 030-260-007-000 | RAYMOND VINEYARD & CELLAR INC | 45.52 | \$637.28 |
| 030-260-015-000 | RAYMOND VINEYARD & CELLAR INC | 9.26 | \$129.64 |
| 030-270-027-000 | RAYMOND VINEYARD & CELLAR INCORPORATED | 61.40 | \$859.60 |
| 039-600-001-000 | RAZI FARHAD & KATHRYN M TR | 12.00 | \$168.00 |
| 021-320-026-000 | REAL THOREVILOS LLC | 7.69 | \$107.66 |
| 021-320-027-000 | REAL THOREVILOS LLC | 14.18 | \$198.52 |
| 020-150-050-000 | REALTY INCOME PROPERTIES 2 LLC | 60.50 | \$847.00 |
| 020-210-020-000 | REALTY INCOME PROPERTIES 2 LLC | 55.33 | \$774.62 |
| 020-230-005-000 | REALTY INCOME PROPERTIES 2 LLC | 23.40 | \$327.60 |
| 020-230-008-000 | REALTY INCOME PROPERTIES 2 LLC | 78.64 | \$1,100.96 |
| 020-370-023-000 | REALTY INCOME PROPERTIES 2 LLC | 95.90 | \$1,342.60 |
| 020-380-014-000 | REALTY INCOME PROPERTIES 2 LLC | 256.02 | \$3,584.28 |
| 020-380-015-000 | REALTY INCOME PROPERTIES 2 LLC | 90.04 | \$1,260.56 |
| 020-420-029-000 | REALTY INCOME PROPERTIES 2 LLC | 38.84 | \$543.76 |
| 020-420-030-000 | REALTY INCOME PROPERTIES 2 LLC | 58.00 | \$812.00 |
| 020-440-017-000 | REALTY INCOME PROPERTIES 2 LLC | 150.05 | \$2,100.70 |
| 022-010-003-000 | REALTY INCOME PROPERTIES 2 LLC | 34.15 | \$478.10 |
| 022-010-029-000 | REALTY INCOME PROPERTIES 2 LLC | 54.31 | \$760.34 |
| 022-033-007-000 | REALTY INCOME PROPERTIES 2 LLC | 26.40 | \$369.60 |
| 022-033-008-000 | REALTY INCOME PROPERTIES 2 LLC | 46.80 | \$655.20 |
| 027-250-014-000 | REALTY INCOME PROPERTIES 2 LLC | 253.04 | \$3,542.56 |
| 027-470-030-000 | REALTY INCOME PROPERTIES 2 LLC | 111.51 | \$1,561.14 |
| 030-110-026-000 | REALTY INCOME PROPERTIES 2 LLC | 74.70 | \$1,045.80 |
| 030-110-028-000 | REALTY INCOME PROPERTIES 2 LLC | 83.71 | \$1,171.94 |
| 047-100-026-000 | REALTY INCOME PROPERTIES 2 LLC | 86.74 | \$1,214.36 |
| 047-100-036-000 | REALTY INCOME PROPERTIES 2 LLC | 83.04 | \$1,162.56 |
| 047-100-056-000 | REALTY INCOME PROPERTIES 2 LLC | 81.36 | \$1,139.04 |
| 047-290-003-000 | REAUME KURT G & MORAVEC MELISSA M TR | 6.50 | \$91.00 |
| 018-190-003-000 | RECURSO LLC | 18.00 | \$252.00 |
| 030-090-040-000 | RED BARN RANCH LLC | 53.91 | \$754.74 |
| 030-090-041-000 | RED BARN RANCH LLC | 22.87 | \$320.18 |
| 057-140-011-000 | RED HEN PROPERTIES LLC | 4.97 | \$69.58 |
| 057-140-015-000 | RED HEN PROPERTIES LLC | 35.50 | \$497.00 |
| 057-140-016-000 | RED HEN PROPERTIES LLC | 8.96 | \$125.44 |
| 027-120-021-000 | REDMON LISA TR | 2.30 | \$32.20 |
| 039-030-021-000 | REGUSCI SIMONE RANCH LIMITED PARTNERSHIP | 44.80 | \$627.20 |
| 039-030-022-000 | REGUSCI SIMONE RANCH LIMITED PARTNERSHIP | 60.90 | \$852.60 |
| 039-030-023-000 | REGUSCI SIMONE RANCH LIMITED PARTNERSHIP | 39.60 | \$554.40 |
| 041-700-004-000 | REID JOSEPH KIRKWOOD JR & KAREN OVIDIA TR | 3.00 | \$42.00 |
| 052-030-033-000 | REID MICHAEL J & DONLEY-REID LINDA W TR | 3.20 | \$44.80 |
| 034-060-064-000 | REILLY CLINTON T & JANET TR | 6.30 | \$88.20 |
| 047-030-016-000 | REINKE NANCY E TR | 16.48 | \$230.72 |
| 047-390-008-000 | REITER MARC PHILIP & MOORE-REITER ABIGAIL | 1.50 | \$21.00 |
| 057-170-001-000 | RENEWABLE PROPERTIES LAND 3 LLC | 16.50 | \$231.00 |
| 039-400-080-000 | RES INC ETAL | 29.72 | \$416.08 |
| 022-220-030-000 | REVANA FAMILY PARTNERS LP | 8.32 | \$116.48 |
| 027-450-005-000 | REVELETTE MASON | 2.60 | \$36.40 |
| 047-041-018-000 | REYES RAYMOND L & MARY BETH TR | 8.30 | \$116.20 |
| 039-310-009-000 | REYNOLDS JOHN STEPHEN & SUZANNA J TR | 9.88 | \$138.32 |
| 039-610-002-000 | REYNOLDS JOHN STEPHEN & SUZANNA J TR | 7.00 | \$98.00 |
| 030-280-019-000 | RIBOLI STEVEN JOHN TR ETAL | 15.00 | \$210.00 |
| 022-150-008-000 | RICHARDS J SHELDON TR | 15.83 | \$221.62 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 047-280-008-000 | RICHBURG JOHN MICHAEL AND CHERYL A | 9.00 | \$126.00 |
| 032-540-027-000 | RIEDEL NICOLE S TR | 3.16 | \$44.24 |
| 020-420-026-000 | RIELLY FAMILY VINEYARDS LLC | 15.72 | \$220.08 |
| 047-080-055-000 | RIORDAN DAVID P & AMANDA D ETAL | 3.50 | \$49.00 |
| 035-390-008-000 | RIOS ESTATE LLC | 4.96 | \$69.44 |
| 050-170-053-000 | RIPPEY DENNIS W TR | 5.17 | \$72.38 |
| 039-270-026-000 | RIVERVIEW VINEYARDS LLC | 5.67 | \$79.38 |
| 030-200-084-000 | RIVETT NAPA ASSOCIATES LLC | 5.55 | \$77.70 |
| 027-280-066-000 | RME | 25.44 | \$356.16 |
| 027-280-014-000 | RME INC | 52.62 | \$736.68 |
| 027-280-016-000 | RME INC | 71.46 | \$1,000.44 |
| 027-280-019-000 | RME INC | 124.24 | \$1,739.36 |
| 027-280-022-000 | RME INC | 5.81 | \$81.34 |
| 018-060-072-000 | ROBERT CRAIG WINERY LP | 9.21 | \$128.94 |
| 027-550-014-000 | ROBERT CRAIG WINERY LP | 5.95 | \$83.30 |
| 027-480-031-000 | ROBERT MONDAVI INVESTMENTS INC | 6.37 | \$89.18 |
| 027-280-017-000 | ROBERT MONDAVI PROPERTIES INC | 35.67 | \$499.38 |
| 027-480-023-000 | ROBERT MONDAVI PROPERTIES INC | 48.36 | \$677.04 |
| 039-040-050-000 | ROBERT MONDAVI PROPERTIES INC | 8.59 | \$120.26 |
| 039-051-024-000 | ROBERT MONDAVI PROPERTIES INC | 14.88 | \$208.32 |
| 027-280-067-000 | ROBERT MONDAVI WINERY | 73.86 | \$1,034.04 |
| 009-350-062-000 | ROBINWOOD VINEYARDS | 11.70 | \$163.80 |
| 047-252-011-000 | ROBLEDO JENARO R & MONICA TR | 9.00 | \$126.00 |
| 047-252-004-000 | ROBLEDO MARIA TR | 8.00 | \$112.00 |
| 009-350-005-000 | ROCHA ROBIN TR | 3.25 | \$45.50 |
| 039-390-011-000 | ROCKMERE VINEYARDS LLC | 4.20 | \$58.80 |
| 036-130-010-000 | RODGERS LAND AND DEVELOPMENT CO | 7.73 | \$108.22 |
| 036-120-061-000 | RODGERS LAND AND DEVELOPMENT COMPANY | 113.47 | \$1,588.58 |
| 038-180-009-000 | RODRIGUEZ ALEXANDER & VERNA M TR | 11.97 | \$167.58 |
| 024-300-050-000 | ROGER NICHOLAS A & VALERIE J TR ETAL | 3.73 | \$52.22 |
| 009-392-017-000 | ROMAN CATHOLIC BISHOP OF SANTA ROSA | 5.41 | \$75.74 |
| 036-090-002-000 | ROMAN CATHOLIC BISHOP OF SANTA ROSA | 11.98 | \$167.72 |
| 021-030-049-000 | ROMBAUER KOERNER III & LAURA L TR | 1.66 | \$23.24 |
| 020-150-049-000 | ROMEO FRANK J TR | 22.04 | \$308.56 |
| 052-490-002-000 | ROOSTER VINES LLC | 1.50 | \$21.00 |
| 031-240-020-000 | ROSELLIMURPHY PIA TERESA TR ETAL | 4.04 | \$56.56 |
| 036-160-015-000 | ROSENBERG JEROLD B & PHYLLIS TR | 3.00 | \$42.00 |
| 039-270-011-000 | ROSSI ANTHONY & GALLAGHER-ROSSI ROSEMARY TR | 12.00 | \$168.00 |
| 030-300-030-000 | ROUND HILL CELLARS | 6.99 | \$97.86 |
| 030-090-042-000 | ROUND POND | 20.93 | \$293.02 |
| 030-140-004-000 | ROUND POND | 29.33 | \$410.62 |
| 030-140-008-000 | ROUND POND | 48.46 | \$678.44 |
| 030-140-012-000 | ROUND POND | 34.16 | \$478.24 |
| 030-140-020-000 | ROUND POND | 28.80 | \$403.20 |
| 030-140-024-000 | ROUND POND | 36.88 | \$516.32 |
| 030-140-025-000 | ROUND POND | 39.20 | \$548.80 |
| 047-070-013-000 | ROWAN REBECCA M TR | 42.24 | \$591.36 |
| 047-070-015-000 | ROWAN REBECCA M TR | 22.80 | \$319.20 |
| 047-070-021-000 | ROWAN REBECCA M TR | 25.03 | \$350.42 |
| 047-070-022-000 | ROWAN REBECCA M TR | 19.99 | \$279.86 |
| 039-150-090-000 | ROY PARTNERS LLC | 14.41 | \$201.74 |
| 021-410-017-000 | RTB MANAGEMENT LLC | 1.75 | \$24.50 |
| 031-050-063-000 | RUDD VINEYARDS LLC | 4.61 | \$64.54 |
| 031-050-064-000 | RUDD VINEYARDS LLC | 5.94 | \$83.16 |
| 031-050-065-000 | RUDD VINEYARDS LLC | 8.84 | \$123.76 |
| 031-050-066-000 | RUDD VINEYARDS LLC | 5.89 | \$82.46 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 031-050-067-000 | RUDD VINEYARDS LLC | 4.08 | \$57.12 |
| 031-050-068-000 | RUDD VINEYARDS LLC | 3.33 | \$46.62 |
| 031-070-037-000 | RUDD VINEYARDS LLC | 7.52 | \$105.28 |
| 034-350-041-000 | RUDD VINEYARDS LLC | 17.22 | \$241.08 |
| 036-110-033-000 | RUSSELL JANICE R SUC TR | 4.50 | \$63.00 |
| 036-110-034-000 | RUSSELL JANICE R SUC TR | 1.25 | \$17.50 |
| 009-391-020-000 | RUSTON L LORRAINE TR | 3.63 | \$50.82 |
| 027-220-005-000 | RUTHERFORD GROUP | 7.00 | \$98.00 |
| 030-300-032-000 | RUTHERFORD HILL WINERY | 6.09 | \$85.26 |
| 049-092-034-000 | RYAN ALEX P & JEANINE TR | 4.31 | \$60.34 |
| 021-030-059-000 | RYLA HOLDINGS LLC | 9.57 | \$133.98 |
| 031-230-018-000 | S ANDERSON VISTA INC | 15.15 | \$212.10 |
| 022-080-003-000 | SABIN DAVID C & SUSAN A TR | 2.83 | \$39.62 |
| 038-080-009-000 | SACHS ROBERT & MAUREEN TR | 3.50 | \$49.00 |
| 034-380-005-000 | SAFFRON VINEYARDS LLC | 9.50 | \$133.00 |
| 025-270-023-000 | SAGE CANYON LLC | 44.10 | \$617.40 |
| 025-270-026-000 | SAGE CANYON LLC | 35.15 | \$492.10 |
| 025-330-025-000 | SAGE CANYON LLC | 10.37 | \$145.18 |
| 032-560-018-000 | SAGE HILL VINEYARDS LLC | 14.80 | \$207.20 |
| 022-080-029-000 | SAINT HELENA PROPERTIES LLC | 7.64 | \$106.96 |
| 049-242-034-000 | SALEM ENRIQUE TR | 3.00 | \$42.00 |
| 038-080-013-000 | SALINAS GONZALO & SALINAS SHERRY LYNN TR | 7.00 | \$98.00 |
| 052-030-064-000 | SALMON STEPHEN M & CHERYL A TR | 2.00 | \$28.00 |
| 009-350-017-000 | SALVESTRIN RICHARD J & SHANNON K TR | 4.71 | \$65.94 |
| 009-350-047-000 | SALVESTRIN RICHARD J TR | 9.14 | \$127.96 |
| 032-500-023-000 | SAMJJ LLC | 3.90 | \$54.60 |
| 039-390-022-000 | SAN BERNABE VINEYARDS LLC | 6.41 | \$89.74 |
| 039-390-023-000 | SAN BERNABE VINEYARDS LLC | 6.36 | \$89.04 |
| 036-140-073-000 | SANDBERGJAEGER KRISTEN & JAEGER JEFFREY LAWRENCE | 27.00 | \$378.00 |
| 027-120-056-000 | SANDPOINT WINES LLC | 13.86 | \$194.04 |
| 036-470-007-000 | SANNELLA PAUL TR | 4.70 | \$65.80 |
| 036-170-032-000 | SARNSEN MARLIES TR ETAL | 9.20 | \$128.80 |
| 027-260-016-000 | SCHENECKER GEORGE C & OLYMPIA C TR | 3.30 | \$46.20 |
| 025-180-082-000 | SCHLATTER FAMILY ESTATE LLC | 6.37 | \$89.18 |
| 027-510-021-000 | SCHLATTER FAMILY ESTATE LLC | 4.45 | \$62.30 |
| 034-360-021-000 | SCHLATTER FAMILY ESTATE LLC | 12.91 | \$180.74 |
| 045-250-033-000 | SCHLATTER FAMILY ESTATE LLC | 12.72 | \$178.08 |
| 027-280-057-000 | SCHLEIN THEODORE ETAL TR | 5.33 | \$74.62 |
| 025-070-064-000 | SCHLOTFELDT WALTER P & KATHERINE L TR | 14.17 | \$198.38 |
| 038-110-048-000 | SCHMITZ WILLIAM G & KAMTA TR | 3.00 | \$42.00 |
| 021-030-009-000 | SCHNEBLY DAVID & SUSAN | 1.10 | \$15.40 |
| 020-390-007-000 | SCHRAMSBERG VINEYARDS CO | 30.30 | \$424.20 |
| 047-390-009-000 | SCHRAMSBERG VINEYARDS CO | 13.61 | \$190.54 |
| 047-390-014-000 | SCHRAMSBERG VINEYARDS CO | 8.36 | \$117.04 |
| 020-300-015-000 | SCHRAMSBERG VINEYARDS COMPANY | 5.50 | \$77.00 |
| 020-390-017-000 | SCHRAMSBERG VINEYARDS COMPANY | 4.40 | \$61.60 |
| 047-300-009-000 | SCHRAMSBERG VINEYARDS COMPANY | 4.99 | \$69.86 |
| 047-390-016-000 | SCHRAMSBERG VINEYARDS COMPANY | 5.93 | \$83.02 |
| 047-390-022-000 | SCHRAMSBERG VINEYARDS COMPANY | 14.08 | \$197.12 |
| 052-130-061-000 | SCHULER BARRY M TR | 22.45 | \$314.30 |
| 032-540-037-000 | SCHWARTZ JOHN J & CARRIE MCNAMARA TR | 5.32 | \$74.48 |
| 022-150-017-000 | SCHWEIGER FRED A AND SALLY ANN TR | 6.00 | \$84.00 |
| 022-150-041-000 | SCHWEIGER VINEYARDS LLC | 22.00 | \$308.00 |
| 032-530-039-000 | SCHWEIZER MARJORIE TR | 38.78 | \$542.92 |
| 045-380-008-000 | SCIANDRI ROBERTA B SUC TR | 1.00 | \$14.00 |
| 020-380-017-000 | SCOTT MARK A TR | 14.99 | \$209.86 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 031-180-056-000 | SCOTT THOMAS W & LAUREN D TR | 2.00 | \$28.00 |
| 022-130-026-000 | SCULATTI FRANK R & JOANN L TR | 4.60 | \$64.40 |
| 022-260-014-000 | SCULLY IRENE S TR | 2.24 | \$31.36 |
| 032-030-027-000 | SCW FUND CORP | 23.78 | \$332.92 |
| 020-400-009-000 | SEAVER GEORGE THOMAS & NANCY LYNN TR | 2.92 | \$40.88 |
| 025-180-010-000 | SEAVEY RANCH LLC | 37.08 | \$519.12 |
| 036-470-005-000 | SEIDNER MARC P & MARY LOUISE TR | 5.42 | \$75.88 |
| 021-420-042-000 | SEILER LEWIS TR | 4.00 | \$56.00 |
| 057-080-029-000 | SENMAR M T ETAL | 9.90 | \$138.60 |
| 027-200-017-000 | SENTINEL CORP | 11.97 | \$167.58 |
| 024-331-001-000 | SENTINEL HILL VINEYARDS LLC | 19.48 | \$272.72 |
| 030-190-005-000 | SEQUOIA GROVE VINEYARDS | 15.87 | \$222.18 |
| 027-450-026-000 | SERENI RONALD & LINDA TR ETAL | 7.80 | \$109.20 |
| 032-120-026-000 | SETTY SHARON A ETAL | 16.75 | \$234.50 |
| 034-160-028-000 | SHADY OAK VINEYARDS LLC | 4.93 | \$69.02 |
| 039-051-021-000 | SHAFER FAMILY LLC | 20.75 | \$290.50 |
| 032-500-009-000 | SHAFER VINEYARDS | 10.07 | \$140.98 |
| 032-530-019-000 | SHAFER VINEYARDS | 19.66 | \$275.24 |
| 039-051-007-000 | SHAFER VINEYARDS | 24.50 | \$343.00 |
| 039-051-019-000 | SHAFER VINEYARDS | 17.85 | \$249.90 |
| 052-230-009-000 | SHAKERI MARK & AZIZI NANCY N TR | 3.48 | \$48.72 |
| 018-180-018-000 | SHAMBARGER MARGARET L TR | 7.20 | \$100.80 |
| 027-440-010-000 | SHARTSIS ARTHUR J AND MARY JO ETAL | 6.44 | \$90.16 |
| 031-060-026-000 | SHAY FAMILY VINEYARD LLC | 1.54 | \$21.56 |
| 052-390-023-000 | SHEARER CHARLES J TR | 2.00 | \$28.00 |
| 047-110-023-000 | SHEEHY CREEK LLC | 3.81 | \$53.34 |
| 046-620-016-000 | SHELL OWNERS ASSOCIATION WEST | 14.84 | \$207.76 |
| 021-030-010-000 | SHELTON LAURIE MAURER TR | 1.44 | \$20.16 |
| 027-050-001-000 | SHERRIFFS ALEXANDER C JR & RUBINSTEIN JOAN E TR | 3.60 | \$50.40 |
| 020-300-045-000 | SHERWIN STEVE & LINDA TR | 16.50 | \$231.00 |
| 034-190-016-000 | SHIFFLETT RANCH & VINEYARD LLC | 10.09 | \$141.26 |
| 034-190-037-000 | SHIFFLETT RANCH & VINEYARD LLC | 14.48 | \$202.72 |
| 034-190-038-000 | SHIFFLETT RANCH & VINEYARD LLC | 23.35 | \$326.90 |
| 027-100-045-000 | SHL CATHIARD LLC | 54.30 | \$760.20 |
| 039-232-014-000 | SIEFERT JEFFERY WILLIAM & ELAINE MARIE TR | 1.25 | \$17.50 |
| 034-212-035-000 | SILENUS INTERNATIONAL GROUP INC | 6.50 | \$91.00 |
| 039-080-032-000 | SILL IGOR M & CYNTHIA E TR | 10.10 | \$141.40 |
| 033-110-054-000 | SILVER BRIAN R AND DIANE S | 27.00 | \$378.00 |
| 020-180-046-000 | SILVER OAK WINE CELLARS LLC | 12.09 | \$169.26 |
| 031-080-030-000 | SILVER OAK WINE CELLARS LLC | 11.30 | \$158.20 |
| 031-180-055-000 | SILVER OAK WINE CELLARS LLC | 35.89 | \$502.46 |
| 030-280-032-000 | SILVERADO SIX LLC | 1.83 | \$25.62 |
| 046-400-050-000 | SILVERADO SUSCOL LLC | 19.24 | \$269.36 |
| 046-400-057-000 | SILVERADO SUSCOL LLC | 63.29 | \$886.06 |
| 022-080-025-000 | SILVERADO TRAIL WINE PARTNERS IV LLC | 3.44 | \$48.16 |
| 027-460-013-000 | SIMMONS CAROLINE M TR | 12.45 | \$174.30 |
| 052-230-011-000 | SIMPKINS CLIFFORD R & JOAN L TR | 2.45 | \$34.30 |
| 052-250-027-000 | SIMPKINS CLIFFORD R & JOAN L TR | 3.88 | \$54.32 |
| 052-250-028-000 | SIMPKINS CLIFFORD R & JOAN L TR | 4.83 | \$67.62 |
| 052-250-029-000 | SIMPKINS CLIFFORD R & JOAN L TR | 1.32 | \$18.48 |
| 027-120-008-000 | SINEGAL-INGLEWOOD LLC | 9.27 | \$129.78 |
| 025-380-003-000 | SINGER ROWENA LEONG & MARC EDWARD TR | 1.00 | \$14.00 |
| 047-030-037-000 | SINSKEY ROBERT M JR & HELM MARIA R TR | 7.98 | \$111.72 |
| 027-120-044-000 | SKIDMORE JAMES MCINTYRE & CECILIA TR | 4.75 | \$66.50 |
| 030-280-022-000 | SKLAR BARBARA W TR ETAL | 2.50 | \$35.00 |
| 025-380-011-000 | SLAWSON PAUL S & MARY C TR | 6.74 | \$94.36 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---------------------------------------|------------------|-----------------|
| 034-170-005-000 | SLEEPING LADY VINEYARD LLC | 42.71 | \$597.94 |
| 047-051-008-000 | SMIRCICH STEVEN M & KRISTINE T TR | 1.13 | \$15.82 |
| 011-260-078-000 | SMITH BRADLEY H & LYNN S TR | 1.50 | \$21.00 |
| 011-410-024-000 | SMITH JACK A & MARCEY J TR | 2.00 | \$28.00 |
| 036-130-049-000 | SMITH STEPHEN P TR ETAL | 21.43 | \$300.02 |
| 052-100-008-000 | SMITH TYLER TR | 15.00 | \$210.00 |
| 039-270-002-000 | SMITH-GILBERT MICHELLE KATHLEEN | 2.00 | \$28.00 |
| 020-420-028-000 | SNOW TOWER C JR TR | 4.41 | \$61.74 |
| 025-180-057-000 | SNOWDEN RANDOLPH FORT & JANET TR ETAL | 23.00 | \$322.00 |
| 030-240-032-000 | SOLARES VINEYARDS LLC | 16.70 | \$233.80 |
| 020-240-001-000 | SOLARI ESTATE VINEYARDS | 12.24 | \$171.36 |
| 020-240-008-000 | SOLARI ESTATE VINEYARDS | 11.44 | \$160.16 |
| 020-240-011-000 | SOLARI ESTATE VINEYARDS | 8.59 | \$120.26 |
| 031-220-011-000 | SOLTAN MUNA F TR | 15.50 | \$217.00 |
| 039-260-014-000 | SOLTAN MUNA F TR | 5.39 | \$75.46 |
| 021-420-015-000 | SOMNIUM VINEYARD LLC | 6.01 | \$84.14 |
| 050-372-009-000 | SONOMA MISSION FARMS LLC | 3.15 | \$44.10 |
| 020-360-017-000 | SORI BRICCO VINEYARDS LLC | 24.39 | \$341.46 |
| 027-440-024-000 | SOUTH WHITEHALL LLC | 1.48 | \$20.72 |
| 036-110-030-000 | SPANOS-BERBERIAN PROPERTIES LLC | 6.50 | \$91.00 |
| 024-064-016-000 | SPENCE VINEYARDS HOLDINGS LLC | 3.00 | \$42.00 |
| 039-130-027-000 | SPITERI RON J & JAYNA D TR | 3.37 | \$47.18 |
| 020-180-060-000 | SPP NAPA VINEYARDS LLC | 44.15 | \$618.10 |
| 031-030-015-000 | SPP NAPA VINEYARDS LLC | 42.26 | \$591.64 |
| 036-140-075-000 | SPP NAPA VINEYARDS LLC | 29.97 | \$419.58 |
| 036-470-010-000 | SPP NAPA VINEYARDS LLC | 15.05 | \$210.70 |
| 036-470-015-000 | SPP NAPA VINEYARDS LLC | 34.80 | \$487.20 |
| 036-470-016-000 | SPP NAPA VINEYARDS LLC | 35.14 | \$491.96 |
| 039-051-035-000 | SPP NAPA VINEYARDS LLC | 8.79 | \$123.06 |
| 039-051-036-000 | SPP NAPA VINEYARDS LLC | 1.77 | \$24.78 |
| 009-391-031-000 | SPRING STREET VINEYARD LLC | 2.14 | \$29.96 |
| 025-070-060-000 | SPRING VALLEY VINEYARD PARTNERS LLC | 9.25 | \$129.50 |
| 027-210-037-000 | ST JOHN MOUNTAIN INC | 2.30 | \$32.20 |
| 018-160-002-000 | ST SUPERY INC | 161.73 | \$2,264.22 |
| 018-160-003-000 | ST SUPERY INC | 90.96 | \$1,273.44 |
| 018-160-034-000 | ST SUPERY INC | 237.59 | \$3,326.26 |
| 030-100-015-000 | ST SUPERY INC | 42.17 | \$590.38 |
| 030-190-018-000 | ST SUPERY INC | 2.23 | \$31.22 |
| 030-190-019-000 | ST SUPERY INC | 32.41 | \$453.74 |
| 027-250-065-000 | STAGLIN FAMILY PARTNERS LTD | 36.18 | \$506.52 |
| 027-250-064-000 | STAGLIN SHARALYN KING TR ETAL | 2.87 | \$40.18 |
| 039-030-028-000 | STAGS LEAP VINEYARDS | 35.31 | \$494.34 |
| 036-170-037-000 | STAGS LEAP WINE CELLARS | 38.78 | \$542.92 |
| 039-030-039-000 | STAGS LEAP WINE CELLARS | 54.22 | \$759.08 |
| 039-030-040-000 | STAGS LEAP WINE CELLARS LLC | 10.97 | \$153.58 |
| 032-400-003-000 | STAG'S LEAP WINE CELLARS LLC | 10.91 | \$152.74 |
| 036-150-058-000 | STANLEY ROBERT H & CONNIE G TR | 5.31 | \$74.34 |
| 047-240-019-000 | STANLY RANCH VINEYARDS LLC | 19.50 | \$273.00 |
| 047-240-020-000 | STANLY RANCH VINEYARDS LLC | 19.50 | \$273.00 |
| 047-240-022-000 | STANLY RANCH VINEYARDS LLC | 19.50 | \$273.00 |
| 047-240-023-000 | STANLY RANCH VINEYARDS LLC | 11.10 | \$155.40 |
| 047-240-040-000 | STANLY RANCH VINEYARDS LLC | 73.21 | \$1,024.94 |
| 047-240-041-000 | STANLY RANCH VINEYARDS LLC | 19.75 | \$276.50 |
| 047-240-042-000 | STANLY RANCH VINEYARDS LLC | 23.58 | \$330.12 |
| 009-070-011-000 | STANTON BARBARA A TR ETAL | 17.20 | \$240.80 |
| 009-580-010-000 | STANTON DOUGLAS ETAL | 19.45 | \$272.30 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 031-080-028-000 | STANTON DOUGLAS ETAL | 22.04 | \$308.56 |
| 030-150-017-000 | STAR VINEYARDS LLC | 20.00 | \$280.00 |
| 030-150-018-000 | STAR VINEYARDS LLC | 13.20 | \$184.80 |
| 030-150-019-000 | STAR VINEYARDS LLC | 24.61 | \$344.54 |
| 022-010-012-000 | STARCHASE NAPA VINEYARD CO | 11.04 | \$154.56 |
| 032-530-040-000 | STARFIELD PROPERTIES INC | 46.09 | \$645.26 |
| 039-051-023-000 | STARFIELD PROPERTIES INC | 18.20 | \$254.80 |
| 047-120-017-000 | STARFIELD PROPERTIES INC | 31.60 | \$442.40 |
| 047-120-018-000 | STARFIELD PROPERTIES INC | 23.40 | \$327.60 |
| 031-070-019-000 | STATE FARM RANCH LLC | 46.60 | \$652.40 |
| 031-110-003-000 | STATE FARM RANCH LLC | 162.90 | \$2,280.60 |
| 031-110-011-000 | STATE FARM RANCH LLC | 328.50 | \$4,599.00 |
| 031-170-005-000 | STATE LANE HOLDINGS LLC | 5.04 | \$70.56 |
| 031-160-026-000 | STATE LANE KNOLL LLC | 4.64 | \$64.96 |
| 031-180-048-000 | STATE LANE VINEYARDS ETAL | 25.00 | \$350.00 |
| 045-282-012-000 | STCLAIR CHARLES D & ELAINE J | 1.00 | \$14.00 |
| 020-300-063-000 | STEFFENS FAMILY ESTATE LLC | 16.00 | \$224.00 |
| 018-200-030-000 | STEINSCHREIBER PHILLIP & KLOSTEINSCHREIBER DIANE | 3.00 | \$42.00 |
| 032-400-038-000 | STELTZNER ALLISON | 2.15 | \$30.10 |
| 039-390-013-000 | STOLL BRADLEY G & EDWINA L TR | 2.45 | \$34.30 |
| 024-201-036-000 | STONE RIDGE BROOKSIDE LLC | 8.00 | \$112.00 |
| 017-110-019-000 | STORYBOOK MOUNTAIN VINEYARDS | 34.48 | \$482.72 |
| 034-100-043-000 | STRAUSS JEFF & SCHULTHEIS MINDY TR | 11.79 | \$165.06 |
| 021-030-057-000 | STROMBOM BRUCE A & THERESA E TR | 1.33 | \$18.62 |
| 036-150-053-000 | STUDT WARD B AND GAY CAROLYN CO-TR | 10.00 | \$140.00 |
| 046-400-056-000 | SUGARLOAF EAST VINEYARD LLC | 90.06 | \$1,260.84 |
| 046-400-052-000 | SUGARLOAF VINEYARD LLC | 108.22 | \$1,515.08 |
| 017-110-046-000 | SULLIVAN RANDOLPH GORDON TR | 1.13 | \$15.82 |
| 027-210-025-000 | SULLIVAN WALTER III TR ETAL | 78.08 | \$1,093.12 |
| 020-300-051-000 | SUMMIT RANCH VINEYARDS LLC | 15.70 | \$219.80 |
| 032-500-044-000 | SUMMIT VINEYARDS HOLDINGS LLC | 8.00 | \$112.00 |
| 039-390-016-000 | SUMMIT VINEYARDS HOLDINGS LLC | 4.19 | \$58.66 |
| 052-130-059-000 | SUNRISE HOLDING LLC | 17.98 | \$251.72 |
| 047-041-005-000 | SUNSET KNOLL LLC | 8.00 | \$112.00 |
| 020-370-006-000 | SUNSHINE ESTATE INVESTORS LLC | 35.80 | \$501.20 |
| 034-200-001-000 | SUNSHINE VALLEY VINEYARDS LLC | 21.94 | \$307.16 |
| 017-060-031-000 | SURBER TED K & SANDRA J TR | 14.70 | \$205.80 |
| 045-360-019-000 | SUSCOL MOUNTAIN VINEYARDS LLC | 40.40 | \$565.60 |
| 045-360-018-000 | SUSCOL SPRINGS RANCH LP | 73.74 | \$1,032.36 |
| 046-370-031-000 | SUSCOL SPRINGS RANCH LP | 19.08 | \$267.12 |
| 046-400-034-000 | SUSCOL SPRINGS RANCH LP | 81.96 | \$1,147.44 |
| 057-020-087-000 | SUSCOL VISTA VINEYARD LLC | 31.67 | \$443.38 |
| 057-020-088-000 | SUSCOL VISTA VINEYARD LLC | 74.97 | \$1,049.58 |
| 009-120-062-000 | SUTTER HOME WINERY INC | 8.89 | \$124.46 |
| 009-120-064-000 | SUTTER HOME WINERY INC | 13.38 | \$187.32 |
| 017-130-031-000 | SUTTER HOME WINERY INC | 14.06 | \$196.84 |
| 017-130-047-000 | SUTTER HOME WINERY INC | 19.44 | \$272.16 |
| 022-100-010-000 | SUTTER HOME WINERY INC | 10.12 | \$141.68 |
| 027-510-022-000 | SUTTER HOME WINERY INC | 12.89 | \$180.46 |
| 032-450-003-000 | SUTTER HOME WINERY INC | 21.54 | \$301.56 |
| 034-160-011-000 | SUTTER HOME WINERY INC | 6.57 | \$91.98 |
| 038-040-023-000 | SUTTER HOME WINERY INC | 16.07 | \$224.98 |
| 059-010-029-000 | SUTTER HOME WINERY INC | 95.62 | \$1,338.68 |
| 059-010-030-000 | SUTTER HOME WINERY INC | 25.74 | \$360.36 |
| 017-230-009-000 | SWANTON LAURA L & MICHAEL G TR | 2.46 | \$34.44 |
| 036-150-026-000 | SWEENEY JOSEPH E III & LAURA S TR | 4.00 | \$56.00 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 017-160-061-000 | SWICKARD TODD & LORETTA TR | 2.50 | \$35.00 |
| 017-160-062-000 | SWICKARD TODD & LORETTA TR | 1.00 | \$14.00 |
| 025-140-021-000 | SWIG RICHARD L JR & WELTMANSWIG DARIAN TR | 1.23 | \$17.22 |
| 031-090-021-000 | SX RANCH | 28.66 | \$401.24 |
| 031-090-018-000 | SX RANCH INC | 20.35 | \$284.90 |
| 033-320-010-000 | SYDNEY APARTMENTS INC | 29.50 | \$413.00 |
| 030-270-021-000 | SYRAH LDVF1 RUTHERFORD LLC | 10.10 | \$141.40 |
| 034-211-056-000 | SZS NAPA LLC | 2.50 | \$35.00 |
| 052-200-009-000 | SZU HUI CHUAN | 6.51 | \$91.14 |
| 050-170-047-000 | T2K INVESTMENTS LLC | 2.56 | \$35.84 |
| 035-031-036-000 | TADAIMA INC | 17.00 | \$238.00 |
| 027-500-015-000 | TADDEI RONALD J TR ETAL | 23.15 | \$324.10 |
| 009-350-053-000 | TALBOT ENTERPRISES LLC | 6.98 | \$97.72 |
| 009-350-054-000 | TALBOT ENTERPRISES LLC | 7.16 | \$100.24 |
| 020-370-038-000 | TAMAGNI THEODORE BEN & JUDITH LORENE TR | 3.10 | \$43.40 |
| 038-010-032-000 | TANITA EDWIN K TR ETAL | 13.99 | \$195.86 |
| 038-010-033-000 | TANITA EDWIN K TR ETAL | 39.60 | \$554.40 |
| 027-100-005-000 | TAPLIN ASSOCIATES LLC | 16.43 | \$230.02 |
| 027-520-025-000 | TAPLIN ASSOCIATES LLC | 7.20 | \$100.80 |
| 045-300-001-000 | TAYLOR ELLIOTT ETAL | 7.50 | \$105.00 |
| 025-380-021-000 | TDL WINE LLC | 6.85 | \$95.90 |
| 031-070-027-000 | TEADERMAN KATHRYN M ETAL | 11.00 | \$154.00 |
| 018-070-063-000 | TEMPLE FAMILY VINEYARDS LLC | 53.08 | \$743.12 |
| 031-070-006-000 | TENCH FAMILY VINEYARDS LLC | 40.55 | \$567.70 |
| 030-080-034-000 | TERLATO FAMILY VINEYARDS | 36.88 | \$516.32 |
| 045-320-009-000 | TERRA SOLIS LLC | 4.00 | \$56.00 |
| 047-280-007-000 | TERRACE VIEW VINEYARDS-CA LLC | 12.00 | \$168.00 |
| 027-060-022-000 | TESSERON VINEYARDS | 3.31 | \$46.34 |
| 027-060-023-000 | TESSERON VINEYARDS | 5.11 | \$71.54 |
| 027-060-024-000 | TESSERON VINEYARDS | 6.00 | \$84.00 |
| 021-420-043-000 | TETZ EMMETT L TR | 5.00 | \$70.00 |
| 039-080-042-000 | THE HESS COLLECTION WINERY ETAL | 1.00 | \$14.00 |
| 024-241-045-000 | THIRTEENTH VINEYARD LLC | 2.13 | \$29.82 |
| 024-242-003-000 | THIRTEENTH VINEYARD LLC | 6.44 | \$90.16 |
| 024-242-045-000 | THIRTEENTH VINEYARD LLC | 44.93 | \$629.02 |
| 024-242-046-000 | THIRTEENTH VINEYARD LLC | 21.84 | \$305.76 |
| 032-560-024-000 | THIS REALM LLC | 20.26 | \$283.64 |
| 039-040-004-000 | THIS REALM LLC | 14.48 | \$202.72 |
| 039-040-056-000 | THIS REALM LLC | 3.64 | \$50.96 |
| 039-040-057-000 | THIS REALM LLC | 1.41 | \$19.74 |
| 027-440-015-000 | THOMAS DONALD W TR | 6.61 | \$92.54 |
| 049-010-035-000 | THOMAS SEAN & SANDRA LYNN TR | 1.00 | \$14.00 |
| 049-242-009-000 | THOMPSON C THOMAS & STELLA A TR | 1.50 | \$21.00 |
| 052-170-021-000 | THOMPSON LAWRENCE R & BEVERLY A TR | 5.30 | \$74.20 |
| 020-300-066-000 | THOMPSON PETER R TR | 9.40 | \$131.60 |
| 047-170-001-000 | THOMSON JENNIFER ROYCELYNN | 21.00 | \$294.00 |
| 032-440-009-000 | THORNBERRY RICHARD P & GAIL F TR | 14.00 | \$196.00 |
| 017-140-015-000 | THORNTON THOMAS W TR ETAL | 10.00 | \$140.00 |
| 047-330-026-000 | THORPE CHRISTIAN D & NAOMI R TR | 7.77 | \$108.78 |
| 034-160-008-000 | THREE HILLS LLC | 5.84 | \$81.76 |
| 025-380-017-000 | THREE TWINS LLC | 4.36 | \$61.04 |
| 009-040-001-000 | THURMOND VINEYARD LP | 6.80 | \$95.20 |
| 032-030-044-000 | TIMAR LLC | 4.85 | \$67.90 |
| 032-560-032-000 | TIMAR LLC | 20.81 | \$291.34 |
| 047-100-011-000 | TIRADO ABEL O | 10.00 | \$140.00 |
| 022-110-004-000 | TITUS LEE AND SONS | 9.53 | \$133.42 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 017-120-022-000 | TJ EVERGREEN LLC | 6.03 | \$84.42 |
| 039-080-030-000 | TJIAN SHARON TR ETAL | 4.00 | \$56.00 |
| 039-630-012-000 | TK GROUP LLC | 11.50 | \$161.00 |
| 032-030-043-000 | TMR WINE COMPANY LLC | 22.50 | \$315.00 |
| 032-560-029-000 | TMR WINE COMPANY LLC | 14.22 | \$199.08 |
| 020-150-011-000 | TOFANELLI NORMA JEAN TR ETAL | 7.47 | \$104.58 |
| 020-150-028-000 | TOFANELLI NORMA JEAN TR ETAL | 16.02 | \$224.28 |
| 047-280-002-000 | TOGNETTI THOMAS FRANCIS ETAL | 12.36 | \$173.04 |
| 022-150-038-000 | TOGNI LISA KARIN TR ETAL | 10.50 | \$147.00 |
| 030-280-033-000 | TONELLA RAYMOND L & DEBORAH LYNN TR | 13.22 | \$185.08 |
| 030-280-035-000 | TONELLA RAYMOND L & DEBORAH LYNN TR | 6.42 | \$89.88 |
| 049-110-012-000 | TORRES ROBERT D & MARIA FRANCHI TR | 5.72 | \$80.08 |
| 011-523-009-000 | TORRIGINO STEPHEN TR | 1.00 | \$14.00 |
| 035-041-011-000 | TORTILLA FLAT VINEYARD LLC | 2.10 | \$29.40 |
| 032-110-046-000 | TORUN MEHMET S & NACIYE | 2.11 | \$29.54 |
| 022-010-013-000 | TOURNAHU INVESTMENT PROPERTIES PARTNERSHIP LP | 6.67 | \$93.38 |
| 031-220-016-000 | TRAINA J TODD BUCHANAN ETAL | 14.47 | \$202.58 |
| 031-080-017-000 | TRAINA VINEYARDS LLC | 9.25 | \$129.50 |
| 027-250-031-000 | TRAINOR EDMOND F & JENNIFER G TR | 6.50 | \$91.00 |
| 021-030-046-000 | TREANOR JAMES J & MOORE JEAN ALISON TR | 1.81 | \$25.34 |
| 009-010-025-000 | TREASURY WINE ESTATES AMERICAS COMPANY | 3.31 | \$46.34 |
| 009-010-026-000 | TREASURY WINE ESTATES AMERICAS COMPANY | 12.50 | \$175.00 |
| 009-131-009-000 | TREASURY WINE ESTATES AMERICAS COMPANY | 24.40 | \$341.60 |
| 024-070-007-000 | TREASURY WINE ESTATES AMERICAS COMPANY | 33.82 | \$473.48 |
| 032-530-024-000 | TREASURY WINE ESTATES AMERICAS COMPANY | 73.09 | \$1,023.26 |
| 032-530-037-000 | TREASURY WINE ESTATES AMERICAS COMPANY | 1.40 | \$19.60 |
| 038-010-004-000 | TREASURY WINE ESTATES AMERICAS COMPANY | 51.57 | \$721.98 |
| 047-080-058-000 | TREASURY WINE ESTATES AMERICAS COMPANY | 215.37 | \$3,015.18 |
| 047-230-033-000 | TREASURY WINE ESTATES AMERICAS COMPANY | 11.48 | \$160.72 |
| 036-140-053-000 | TREFETHEN FAMILY VINEYARDS LLC | 22.86 | \$320.04 |
| 036-140-056-000 | TREFETHEN FAMILY VINEYARDS LLC | 29.01 | \$406.14 |
| 036-140-068-000 | TREFETHEN FAMILY VINEYARDS LLC | 38.71 | \$541.94 |
| 036-140-070-000 | TREFETHEN FAMILY VINEYARDS LLC | 38.70 | \$541.80 |
| 036-140-071-000 | TREFETHEN FAMILY VINEYARDS LLC | 39.44 | \$552.16 |
| 036-140-078-000 | TREFETHEN FAMILY VINEYARDS LLC | 25.39 | \$355.46 |
| 036-150-065-000 | TREFETHEN FAMILY VINEYARDS LLC | 21.72 | \$304.08 |
| 036-150-066-000 | TREFETHEN FAMILY VINEYARDS LLC | 32.99 | \$461.86 |
| 036-150-067-000 | TREFETHEN FAMILY VINEYARDS LLC | 40.21 | \$562.94 |
| 036-140-077-000 | TREFETHEN FAMILY WINERY LLC | 30.95 | \$433.30 |
| 034-170-025-000 | TREFETHEN JOHN V ETAL | 11.90 | \$166.60 |
| 034-170-026-000 | TREFETHEN JOHN V ETAL | 58.51 | \$819.14 |
| 030-060-063-000 | TREMONT VISTA LLC | 7.80 | \$109.20 |
| 052-440-032-000 | TRINCHERO CARLO & STEPHANIE TR | 1.35 | \$18.90 |
| 027-250-018-000 | TRINCHERO GINA MARIA TR | 1.00 | \$14.00 |
| 038-361-010-000 | TRINITY PROJECT LLC | 4.03 | \$56.42 |
| 038-361-042-000 | TRINITY PROJECT LLC | 4.93 | \$69.02 |
| 036-090-043-000 | TRIO C VINEYARDS LLC | 2.70 | \$37.80 |
| 036-090-044-000 | TRIO C VINEYARDS LLC | 14.92 | \$208.88 |
| 036-090-048-000 | TRIO C VINEYARDS LLC | 11.32 | \$158.48 |
| 036-090-049-000 | TRIO C VINEYARDS LLC | 9.49 | \$132.86 |
| 036-090-051-000 | TRIO C VINEYARDS LLC | 8.70 | \$121.80 |
| 022-270-009-000 | TRISTANT WILLIAM R AND ANNE L TR | 5.00 | \$70.00 |
| 032-230-027-000 | TRIUMPH BEVERAGE COMPANY LLC | 27.48 | \$384.72 |
| 036-120-067-000 | TRUBODY RANCH LLC | 38.79 | \$543.06 |
| 036-120-069-000 | TRUBODY RANCH LLC | 45.04 | \$630.56 |
| 036-120-070-000 | TRUBODY RANCH LLC | 39.08 | \$547.12 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 043-061-022-000 | TRUCHARD FAMILY IRREVOCABLE TR 2020 | 68.20 | \$954.80 |
| 043-030-008-000 | TRUCHARD HOLDING COMPANY LLC | 27.50 | \$385.00 |
| 043-030-009-000 | TRUCHARD HOLDING COMPANY LLC | 1.00 | \$14.00 |
| 043-040-004-000 | TRUCHARD HOLDING COMPANY LLC | 32.00 | \$448.00 |
| 043-040-029-000 | TRUCHARD HOLDING COMPANY LLC | 16.90 | \$236.60 |
| 043-040-030-000 | TRUCHARD HOLDING COMPANY LLC | 11.50 | \$161.00 |
| 047-030-008-000 | TRUCHARD HOLDING COMPANY LLC | 3.25 | \$45.50 |
| 047-042-023-000 | TRUCHARD HOLDING COMPANY LLC | 1.40 | \$19.60 |
| 047-042-024-000 | TRUCHARD HOLDING COMPANY LLC | 11.00 | \$154.00 |
| 047-043-021-000 | TRUCHARD HOLDING COMPANY LLC | 6.00 | \$84.00 |
| 050-270-020-000 | TRUCHARD HOLDING COMPANY LLC | 20.50 | \$287.00 |
| 050-270-025-000 | TRUCHARD HOLDING COMPANY LLC | 40.00 | \$560.00 |
| 036-130-061-000 | TRUE OAK NAPA VINEYARD LLC | 64.00 | \$896.00 |
| 021-420-048-000 | TUCK BECKSTOFFER WINES LLC | 4.76 | \$66.64 |
| 049-340-025-000 | TUCKER ANN M TR | 5.00 | \$70.00 |
| 025-180-081-000 | TUCKROGERS KATHLEEN TR | 26.50 | \$371.00 |
| 025-180-078-000 | TUCKROGERS KATHLEEN TR ETAL | 5.01 | \$70.14 |
| 022-240-010-000 | TURLEY WILLIAM LAURENCE & SUZANNE CHAMBERS TR | 3.24 | \$45.36 |
| 022-240-011-000 | TURLEY WILLIAM LAURENCE & SUZANNE CHAMBERS TR | 4.70 | \$65.80 |
| 022-240-013-000 | TURLEY WILLIAM LAURENCE & SUZANNE CHAMBERS TR | 7.17 | \$100.38 |
| 022-240-014-000 | TURLEY WILLIAM LAURENCE & SUZANNE CHAMBERS TR | 38.75 | \$542.50 |
| 018-060-071-000 | TURLEY WINE CELLARS INC ETAL | 17.15 | \$240.10 |
| 031-010-002-000 | TURNBULL WINE CELLARS | 15.22 | \$213.08 |
| 047-230-053-000 | TVL CARNEROS VINEYARDS LLC ETAL | 10.44 | \$146.16 |
| 047-230-054-000 | TVL CARNEROS VINEYARDS LLC ETAL | 19.00 | \$266.00 |
| 035-390-015-000 | TWISTED OAK VILLA LLC | 6.70 | \$93.80 |
| 047-080-047-000 | TYKM VENTURES LLC | 17.83 | \$249.62 |
| 047-080-056-000 | TYKM VENTURES LLC | 17.08 | \$239.12 |
| 039-310-027-000 | UNGER MARK SUC TR | 2.50 | \$35.00 |
| 027-450-027-000 | UPPER VALLEY DISPOSAL HOLDINGS INC | 13.04 | \$182.56 |
| 045-240-011-000 | URDA JAMES J & CARRIE A TR | 1.80 | \$25.20 |
| 009-120-065-000 | US VITICULTURE FARMLAND LLC | 112.06 | \$1,568.84 |
| 009-120-066-000 | US VITICULTURE FARMLAND LLC | 1.00 | \$14.00 |
| 035-480-026-000 | US VITICULTURE FARMLAND LLC | 52.85 | \$739.90 |
| 036-010-026-000 | US VITICULTURE FARMLAND LLC | 41.73 | \$584.22 |
| 036-010-027-000 | US VITICULTURE FARMLAND LLC | 40.29 | \$564.06 |
| 036-160-021-000 | US VITICULTURE FARMLAND LLC | 31.11 | \$435.54 |
| 036-160-022-000 | US VITICULTURE FARMLAND LLC | 27.56 | \$385.84 |
| 036-470-001-000 | US VITICULTURE FARMLAND LLC | 26.85 | \$375.90 |
| 030-120-015-000 | USIBELLI RANCH LLC | 70.70 | \$989.80 |
| 018-160-026-000 | USIBELLI VINEYARDS INC | 371.00 | \$5,194.00 |
| 047-370-014-000 | V K VINEYARDS LLC | 21.50 | \$301.00 |
| 030-260-003-000 | V SATTUI WINERY | 15.17 | \$212.38 |
| 030-260-035-000 | V SATTUI WINERY | 13.01 | \$182.14 |
| 036-130-030-000 | V SATTUI WINERY INC | 5.48 | \$76.72 |
| 036-130-035-000 | V SATTUI WINERY INC | 21.40 | \$299.60 |
| 050-380-014-000 | V SATTUI WINERY INC | 104.65 | \$1,465.10 |
| 011-351-017-000 | VA VINEYARD PROPERTIES LLC | 5.04 | \$70.56 |
| 011-390-037-000 | VA VINEYARD PROPERTIES LLC | 15.08 | \$211.12 |
| 011-390-038-000 | VA VINEYARD PROPERTIES LLC | 2.40 | \$33.60 |
| 011-390-039-000 | VA VINEYARD PROPERTIES LLC | 1.30 | \$18.20 |
| 011-390-040-000 | VA VINEYARD PROPERTIES LLC | 2.54 | \$35.56 |
| 011-390-041-000 | VA VINEYARD PROPERTIES LLC | 1.44 | \$20.16 |
| 039-610-006-000 | VALE TRAVIS F & CATHERINE E TR | 7.56 | \$105.84 |
| 034-170-036-000 | VALLERGA CHRISTOPHER A | 2.00 | \$28.00 |
| 032-440-005-000 | VANGONE VINEYARDS LLC | 13.50 | \$189.00 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|---|------------------|-----------------|
| 033-140-053-000 | VANWARMERDAM JENNIFER M | 2.40 | \$33.60 |
| 038-240-015-000 | VANWINDEN ARDY & LORI TR | 3.40 | \$47.60 |
| 024-101-001-000 | VARNER SEAN S & KRISTIN C TR | 2.13 | \$29.82 |
| 009-560-018-000 | VAROZZA FAMILY HOLDINGS LLC | 1.00 | \$14.00 |
| 039-630-011-000 | VASSER JAMES E JR | 8.15 | \$114.10 |
| 021-200-016-000 | VEIT JEREMY M & JULIE O TR | 1.90 | \$26.60 |
| 017-130-006-000 | VENGE KIRK PETER TR | 3.57 | \$49.98 |
| 017-130-032-000 | VENGE KIRK PETER TR | 2.93 | \$41.02 |
| 020-350-043-000 | VENGE LAND VENTURES LLC | 10.16 | \$142.24 |
| 031-040-002-000 | VENGE NILS TR ETAL | 13.97 | \$195.58 |
| 036-170-041-000 | VERHEY JAMES F & ANN L TR | 18.13 | \$253.82 |
| 021-420-039-000 | VIADER DELIA E TR | 2.60 | \$36.40 |
| 021-420-038-000 | VIADER VINEYARDS | 27.00 | \$378.00 |
| 039-030-014-000 | VICASA LLC | 3.00 | \$42.00 |
| 032-560-025-000 | VIGNE DI LAGO LLC | 19.00 | \$266.00 |
| 036-190-007-000 | VIGNERON PARTNERS LLC | 6.31 | \$88.34 |
| 020-230-001-000 | VILLA AMOROSA INC | 21.43 | \$300.02 |
| 020-390-012-000 | VILLA AMOROSA INC | 7.42 | \$103.88 |
| 027-260-005-000 | VILLA AMOROSA INC | 2.78 | \$38.92 |
| 045-310-048-000 | VILLA AMOROSA INC | 28.82 | \$403.48 |
| 052-490-003-000 | VILLA VIGNETO 4266 LLC | 1.50 | \$21.00 |
| 034-160-018-000 | VINATIERI PATRICK M TR | 2.39 | \$33.46 |
| 027-020-077-000 | VINE & FIG TREE FARM LLC | 3.53 | \$49.42 |
| 052-240-006-000 | VINE FARM LLC | 8.00 | \$112.00 |
| 035-042-053-000 | VINELAND HOLDINGS LLC | 2.81 | \$39.34 |
| 009-030-062-000 | VINEYARD 29 LLC | 1.46 | \$20.44 |
| 022-010-034-000 | VINEYARD 29 LLC | 9.13 | \$127.82 |
| 022-010-035-000 | VINEYARD 29 LLC | 6.76 | \$94.64 |
| 022-200-027-000 | VINEYARD 29 LLC | 5.34 | \$74.76 |
| 022-230-012-000 | VINEYARD 29 LLC | 6.25 | \$87.50 |
| 030-260-041-000 | VINEYARD 29 LLC | 3.90 | \$54.60 |
| 047-370-015-000 | VINEYARD KNOLLS LLC | 4.30 | \$60.20 |
| 047-370-017-000 | VINEYARD KNOLLS LLC | 6.80 | \$95.20 |
| 038-080-002-000 | VINEYARD PROPERTIES LLC | 3.60 | \$50.40 |
| 017-140-001-000 | VINPROP LLC | 3.50 | \$49.00 |
| 031-070-026-000 | VINTAGE OAKVILLE CROSS LLC | 4.41 | \$61.74 |
| 020-150-017-000 | VINTAGE WINE ESTATES INC | 14.26 | \$199.64 |
| 021-420-040-000 | VITE CRYSTAL SPRINGS VINEYARDS LLC | 8.48 | \$118.72 |
| 030-070-010-000 | VITE GALLERON VINEYARDS LLC | 21.02 | \$294.28 |
| 025-240-014-000 | VOLKER EISELE VINEYARDS LLC | 55.00 | \$770.00 |
| 018-120-013-000 | VON CRAWSONARD LLC ETAL | 3.05 | \$42.70 |
| 024-332-013-000 | VON CRAWSONARD LLC ETAL | 5.54 | \$77.56 |
| 011-370-023-000 | VONSTRASSER RUDY & RITA TR | 3.05 | \$42.70 |
| 034-330-011-000 | VUPPALAPATI DWARAKANATH & VEERASWAMY ARATHI | 3.20 | \$44.80 |
| 031-110-014-000 | VYBORN VINEYARD MANAGEMENT INC | 42.85 | \$599.90 |
| 033-070-039-000 | WAGNER CHARLES J TR | 7.00 | \$98.00 |
| 009-362-026-000 | WAGNER RANCH LLC | 10.00 | \$140.00 |
| 009-362-027-000 | WAGNER RANCH LLC | 4.60 | \$64.40 |
| 047-201-005-000 | WAGNER RANCH LLC | 9.11 | \$127.54 |
| 021-320-004-000 | WAGON TRAIL LLC | 9.70 | \$135.80 |
| 031-100-027-000 | WAITTE BARRY TR ETAL | 3.05 | \$42.70 |
| 020-300-072-000 | WALECKA JOHN LAWRENCE & BARBARA ALISON TR | 3.64 | \$50.96 |
| 047-181-005-000 | WALKER CASSANDRA L TR ETAL | 1.50 | \$21.00 |
| 027-550-009-000 | WALL ROAD VINEYARD LLC | 3.15 | \$44.10 |
| 030-120-030-000 | WALTHER ROGER O & ANNE N TR | 1.54 | \$21.56 |
| 030-120-031-000 | WALTHER ROGER O & ANNE N TR | 4.58 | \$64.12 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-----------------|--|------------------|-----------------|
| 030-220-046-000 | WAPPO LAND COMPANY LLC | 18.00 | \$252.00 |
| 032-500-006-000 | WARKE FAMILY VINEYARDS (US) LTD | 14.32 | \$200.48 |
| 039-400-077-000 | WARKE FAMILY VINEYARDS LTD | 22.28 | \$311.92 |
| 032-540-021-000 | WARNOCK VINEYARDS LLC | 12.50 | \$175.00 |
| 033-010-065-000 | WATERS RANCH VINEYARD LLC | 65.36 | \$915.04 |
| 022-110-003-000 | WATSON GEORGE GRANT II TR ETAL | 3.92 | \$54.88 |
| 034-211-016-000 | WEICHEN JOIN & CHUNKAI HUI | 2.00 | \$28.00 |
| 050-372-001-000 | WEINBERG BARBARA K TR | 1.52 | \$21.28 |
| 038-180-020-000 | WEINERT THOMAS C & VICKI C TR | 12.51 | \$175.14 |
| 039-130-002-000 | WEIR NORMAN E & IRIT D TR | 12.00 | \$168.00 |
| 049-050-003-000 | WEIR NORMAN E & IRIT D TR | 6.00 | \$84.00 |
| 035-480-023-000 | WEISS JOEL R & JENNLEA O TR | 5.62 | \$78.68 |
| 032-030-054-000 | WEITZ VINEYARD | 40.93 | \$573.02 |
| 036-170-043-000 | WENYON ARNOLD & DESIREE A TR | 1.78 | \$24.92 |
| 036-160-024-000 | WESTERN FARMLAND LLC | 40.70 | \$569.80 |
| 017-140-007-000 | WESTERN WASHINGTON UNIVERSITY FOUNDATION | 13.00 | \$182.00 |
| 018-140-035-000 | WHISKEY RIVER RANCH II LLC | 31.25 | \$437.50 |
| 018-140-036-000 | WHISKY RIVER RANCH VINEYARD LLC | 26.89 | \$376.46 |
| 009-030-057-000 | WHITE FANG PROPERTIES LLC | 5.03 | \$70.42 |
| 039-650-002-000 | WHITE TIMOTHY R TR | 1.50 | \$21.00 |
| 039-650-003-000 | WHITE TIMOTHY R TR | 1.00 | \$14.00 |
| 017-110-045-000 | WHYNOT WINES LLC | 23.51 | \$329.14 |
| 024-460-005-000 | WICKER RONALD J & LISA K | 4.30 | \$60.20 |
| 034-370-017-000 | WIEBE WILLIAM R | 2.45 | \$34.30 |
| 027-100-002-000 | WIGHT DAVID L & SUSAN H TR ETAL | 5.62 | \$78.68 |
| 027-100-003-000 | WIGHT DAVID L & SUSAN H TR ETAL | 13.39 | \$187.46 |
| 027-100-004-000 | WIGHT DAVID L & SUSAN H TR ETAL | 11.21 | \$156.94 |
| 027-110-010-000 | WIGHT DAVID L & SUSAN H TR ETAL | 18.00 | \$252.00 |
| 034-320-007-000 | WILD CAT MOUNTAIN LLC | 8.00 | \$112.00 |
| 031-170-012-000 | WILKINSON ROLLIN L AND DOREEN D TR | 6.14 | \$85.96 |
| 017-140-022-000 | WILLIAM MARK E TR ETAL | 8.20 | \$114.80 |
| 039-010-008-000 | WILLIAMS ANTONIA M TR | 42.04 | \$588.56 |
| 036-100-018-000 | WILLIAMS JEFFREY C & ROBIN C | 2.22 | \$31.08 |
| 017-140-021-000 | WILLIAMS MARK TR ETAL | 3.40 | \$47.60 |
| 025-020-024-000 | WILLIAMSON ALEXANDER F C TR ETAL | 65.20 | \$912.80 |
| 030-070-005-000 | WILSEY CLINT RONALD TR | 9.60 | \$134.40 |
| 030-140-014-000 | WILSEY DIANE B TR | 42.87 | \$600.18 |
| 030-140-015-000 | WILSEY DIANE B TR | 36.61 | \$512.54 |
| 030-140-016-000 | WILSEY DIANE B TR | 38.94 | \$545.16 |
| 030-140-017-000 | WILSEY DIANE B TR | 39.80 | \$557.20 |
| 030-140-018-000 | WILSEY DIANE B TR | 38.84 | \$543.76 |
| 030-140-019-000 | WILSEY DIANE B TR | 42.61 | \$596.54 |
| 049-242-036-000 | WILSON CAROLINE TR ETAL | 5.73 | \$80.22 |
| 027-160-057-000 | WILSON KIMOTO LLC | 15.52 | \$217.28 |
| 033-290-001-000 | WINDY FLATS PARTNERS LLC | 19.36 | \$271.04 |
| 027-120-006-000 | WINEMAP LLC | 10.79 | \$151.06 |
| 017-160-003-000 | WISS KATHERINE TR ETAL | 9.90 | \$138.60 |
| 047-280-017-000 | WITHERS ROAD NAPA CA LP | 407.40 | \$5,703.60 |
| 033-160-018-000 | WOLF W J & ROXANNE B TR | 8.70 | \$121.80 |
| 039-210-001-000 | WOLFE DEAN & HELEN A TR | 9.04 | \$126.56 |
| 047-252-016-000 | WOLFF ROGER A & LINDA MCGLOCHLIN | 6.77 | \$94.78 |
| 052-300-002-000 | WONG MARTIN TR | 2.50 | \$35.00 |
| 031-170-018-000 | WOOD LILA M TR | 8.50 | \$119.00 |
| 024-010-018-000 | WOOLLS PAUL & BETTY OSHAUGHNESSY TR | 18.95 | \$265.30 |
| 031-050-030-000 | WOOLLS PAUL & BETTY OSHAUGHNESSY TR | 24.58 | \$344.12 |
| 034-340-006-000 | WOOLLS PAUL & BETTY OSHAUGHNESSY TR | 17.63 | \$246.82 |

| APN | OWNER NAME | PLANTED ACRES | PARCEL ASSMT |
|-------------------------|---|------------------|------------------|
| 035-010-054-000 | WOOLLS RANCH LLC | 31.08 | \$435.12 |
| 039-080-040-000 | WULFF RANDALL WILLIAM & KRYSTYNA MATLOCK TR | 2.34 | \$32.76 |
| 017-110-049-000 | WWCD LLC | 5.22 | \$73.08 |
| 007-038-001-000 | XIAO ZHOU | 2.00 | \$28.00 |
| 034-110-060-000 | YATES 60 62 AND 64 LLC | 10.86 | \$152.04 |
| 034-110-064-000 | YATES 60 62 AND 64 LLC | 2.48 | \$34.72 |
| 034-110-063-000 | YATES 63 LLC | 19.18 | \$268.52 |
| 025-260-035-000 | YELLOW ALPHA II LLC | 107.58 | \$1,506.12 |
| 057-340-001-000 | YELLOW NAPA III LLC | 38.96 | \$545.44 |
| 022-120-003-000 | YEWELL DAVID PAUL & NANCY ANNE TR | 1.75 | \$24.50 |
| 009-020-019-000 | YORK CREEK LLC | 13.08 | \$183.12 |
| 022-140-024-000 | YORK CREEK VINEYARDS LLC | 39.92 | \$558.88 |
| 022-140-055-000 | YORK CREEK VINEYARDS LLC | 117.90 | \$1,650.60 |
| 018-300-021-000 | YOUNG LEROY A & PATRICIA J TR | 61.00 | \$854.00 |
| 050-270-031-000 | YOUNG LEROY A & PATRICIA J TR | 1.50 | \$21.00 |
| 031-130-028-000 | YOUNT RIDGE CELLARS LLC | 1.75 | \$24.50 |
| 036-090-050-000 | YOUNTVILLA LLC | 7.57 | \$105.98 |
| 031-220-023-000 | YOUNTVILLE CROSSROADS INC | 10.88 | \$152.32 |
| 030-260-040-000 | YUREK GREGORY J & CAROL L | 3.91 | \$54.74 |
| 036-070-036-000 | YXR 1975 LLC | 15.00 | \$210.00 |
| 036-180-048-000 | ZACHOWSKI ZACH & GABEL BARBARA TR | 8.00 | \$112.00 |
| 036-170-045-000 | ZACHOWSKI ZACH TR ETAL | 7.26 | \$101.64 |
| 021-010-059-000 | ZAKIN JONATHAN N & HANSENZAKIN JANICE TR | 3.99 | \$55.86 |
| 030-260-039-000 | ZANINOVICH MARKO B & THEO S | 3.62 | \$50.68 |
| 030-020-005-000 | ZAVALA FERNANDO A SUC TR ETAL | 9.60 | \$134.40 |
| 030-200-005-000 | ZD WINES LLC | 3.38 | \$47.32 |
| 047-130-007-000 | ZD WINES LLC | 24.10 | \$337.40 |
| 047-130-008-000 | ZD WINES LLC | 1.40 | \$19.60 |
| 025-070-053-000 | ZEAGLER MILLARD FILLMORE TR | 7.00 | \$98.00 |
| 049-200-015-000 | ZETT GERALD A & DONNA R TR | 7.99 | \$111.86 |
| 025-440-052-000 | ZEVKO LP | 3.35 | \$46.90 |
| 052-170-027-000 | ZIMMERMANN JOHN P & BIANCA TR | 8.50 | \$119.00 |
| 030-240-030-000 | ZINFANDEL LANE HOLDINGS LLC | 4.32 | \$60.48 |
| 030-240-024-000 | ZINFANDEL LANE LLC | 4.06 | \$56.84 |
| 030-270-023-000 | ZINFANDEL LDVF1 RUTHERFORD LLC | 8.09 | \$113.26 |
| 031-080-018-000 | ZW LAND HOLDINGS LLC | 3.51 | \$49.14 |
| 031-150-005-000 | ZWEITE PREH VINEYARDS GMBH ETAL | 43.90 | \$614.60 |
| 031-150-006-000 | ZWEITE PREH VINEYARDS GMBH ETAL | 37.30 | \$522.20 |
| TOTAL ASSESSMENT | | 47,401 | \$663,614 |



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-756

TO: Board of Supervisors
FROM: Christine Briceño, Director of Human Resources
REPORT BY: Joy Cadiz, Staff Services Manager
SUBJECT: Adoption of a Resolution Amending the Table and Index of Classes and the Departmental Allocation List for Information Technology Services

RECOMMENDATION

Adopt a Resolution to amend the Table and Index of Classes to add a new Information Security Analyst classification and amend the Departmental Allocation List for Information Technology Services, effective May 11, 2024, with no net increase of full-time equivalents. (Fiscal Impact: \$26,200 annual expense; Information Technology Services Fund; Budgeted; Discretionary)

BACKGROUND

Human Resources received reclassification requests from two Senior Information Systems Specialists currently performing cybersecurity-related duties and determined that creating a new Information Security Analyst classification is appropriate for the duties being performed. Information Technology Services has evolved since the Senior Information Systems Specialist classification specification was written which did not contemplate the assigned functions. Human Resources notified the Napa Association of Public Employees of the new classification specification and associated salary range which met our obligation to provide the opportunity to meet and confer.

FISCAL & STRATEGIC PLAN IMPACT

| | |
|-----------------------------------|--|
| Is there a Fiscal Impact? | Yes |
| Is it currently budgeted? | Yes |
| Where is it budgeted? | 42000-02 |
| Is it Mandatory or Discretionary? | Discretionary |
| Discretionary Justification: | The new Information Security Analyst classification ensures the incumbents are properly classified for the duties performed in an ever-evolving field. |

Is the general fund affected?

No

Future fiscal impact:

The increased cost of salary and benefits for the remainder of the fiscal year is approximately \$3,024. The annualized cost of salary and benefits is approximately \$26,200 and will be budgeted for accordingly

Consequences if not approved:

Incumbents will continue working out of class and not appropriately compensated after the County arrived at a resolution to reclassification requests that properly reflects the duties performed by the incumbents.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

RESOLUTION NO. 2024-

RESOLUTION OF THE NAPA COUNTY BOARD OF SUPERVISORS, STATE OF CALIFORNIA, AMENDING THE TABLE AND INDEX OF CLASSES AND THE DEPARTMENTAL ALLOCATION LIST FOR THE INFORMATION TECHNOLOGY SERVICES DIVISION OF THE COUNTY EXECUTIVE OFFICE, EFFECTIVE MAY 11, 2024.

WHEREAS, Government Code section 25300 provides that the Board of Supervisors shall provide for the number, compensation, tenure, appointment and conditions of employment of county employees and that such action may be taken by ordinance or resolution; and

WHEREAS, section 2.100.270 of the Napa County Code provides that the “Table and Index” may be amended from time to time by resolution of the Board of Supervisors; and

WHEREAS, Napa County Code section 2.100.280 provides that the Board of Supervisors establishes the number of positions and classifications in the Departmental Allocation List by resolution; and

WHEREAS, the Director of Human Resources recommends that the proposed changes to the Table and Index of Classes and the Departmental Allocation List for the Information Technology Services Division of the County Executive Office, be implemented as set forth in Exhibit “A.”

NOW, THEREFORE, BE IT RESOLVED, that effective May 11, 2024, the Napa County Board of Supervisors hereby approves the changes to the Table and Index of Classes and the Departmental Allocation List for the Information Technology Services Division of the County Executive Office, as set forth in Exhibit “A.”

[REMAINDER OF THIS PAGE LEFT BLANK INTENTIONALLY]

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED
by the Napa County Board of Supervisors, State of California, at a regular meeting of the Board
held on the 7th day of May 2024, by the following vote:

AYES: SUPERVISORS _____

NOES: SUPERVISORS _____

ABSTAIN: SUPERVISORS _____

ABSENT: SUPERVISORS _____

NAPA COUNTY, a political subdivision of
the State of California

By: _____
JOELLE GALLAGHER, Chair of the
Board of Supervisors

| | | |
|---|--|--|
| <p>APPROVED AS TO FORM Office of County Counsel</p> <p>By: <i>Susan B. Altman</i>, Deputy</p> <p>Date: April 24, 2024</p> | <p>APPROVED BY THE NAPA COUNTY BOARD OF SUPERVISORS</p> <p>Date: _____</p> <p>Processed By: _____</p> <p>Deputy Clerk of the Board</p> | <p>ATTEST: NEHA HOSKINS Clerk of the Board of Supervisors</p> <p>By: _____</p> |
|---|--|--|

EXHIBIT A

Director of Human Resources requests approval of the following actions, effective May 11, 2024:

1. Amend the Table and Index of Classes as follows:
 - a. Add: Information Security Analyst (PSE 294)
\$57.38 - \$68.75 approximate hourly salary
2. Amend the Departmental Allocation List as follows:

| Department | Budget Unit | Position Control # | Class Title | Effective Date | Change |
|---------------------------------|-------------|--------------------|---------------------------------------|----------------|--------|
| Information Technology Services | 4200002 | 1010887 | Senior Information Systems Specialist | 5/11/2024 | -1.0 |
| Information Technology Services | 4200002 | NEW | Information Security Analyst | 5/11/2024 | +1.0 |
| Information Technology Services | 4200002 | 1010895 | Senior Information Systems Specialist | 5/11/2024 | -1.0 |
| Information Technology Services | 4200002 | NEW | Information Security Analyst | 5/11/2024 | +1.0 |



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-779

TO: Board of Supervisors
FROM: Christine Briceño, Director of Human Resources
REPORT BY: Joy Cadiz, Staff Services Manager
SUBJECT: Resolution to Amend the Director of Planning, Building, and Environmental Services Salary

RECOMMENDATION

Adopt a Resolution to amend the Director of Planning, Building, and Environmental Services salary to reflect an increase, effective February 17, 2024, as authorized by Napa County Ordinance Code Sections 2.50.032 and 2.100.400. (Fiscal Impact: \$15,300 annual expense; General Fund; Budgeted; Discretionary)

BACKGROUND

Napa County Code Section. 2.50.032, states in part that the Director of Planning, Building, and Environmental Services Department shall be appointed by the Board of Supervisors of the County and at a salary to be fixed by the Board of Supervisors, and who shall hold office at the pleasure of the Board. Napa County Code Section 2.100.400 allows the Board of Supervisors to grant Department Heads step increases. On August 8, 2023, Brian Bordona was appointed by this Board as the Director of Planning, Building, and Environmental Services Department. On April 23, 2024, this Board determined Bordona's performance to be satisfactory and a six-month merit increase from Step 2 to Step 3, effective February 17, 2024, should be given.

FISCAL & STRATEGIC PLAN IMPACT

| | |
|-----------------------------------|--|
| Is there a Fiscal Impact? | Yes |
| Is it currently budgeted? | Yes |
| Where is it budgeted? | 17000-00 |
| Is it Mandatory or Discretionary? | Discretionary |
| Discretionary Justification: | A six-month performance review for the Director of Planning, Building, and Environmental Services requires Board action in accordance with County Ordinance. |
| Is the general fund affected? | No |

Future fiscal impact:

The increased cost of salary and benefits for this fiscal year is approximately \$5,300. The annualized cost of the step increase is \$15,300 and will be budgeted for accordingly.

Consequences if not approved:

The Director of Planning, Building, and Environmental Services will not receive a step increase.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

RESOLUTION NO. 2024-

**A RESOLUTION OF THE NAPA COUNTY BOARD OF SUPERVISORS,
STATE OF CALIFORNIA, AMENDING THE DIRECTOR OF PLANNING, BUILDING, AND
ENVIRONMENTAL SERVICES SALARY, EFFECTIVE FEBRUARY 3, 2024**

WHEREAS, Government Code section 25300 provides that the Board of Supervisors shall provide for the number, compensation, tenure, appointment and conditions of employment of county employees and that such action may be taken by ordinance or resolution; and

WHEREAS, Section 2.50.032 of the Napa County Code provides that the Director of the Planning, Building, and Environmental Services is appointed by and at a salary to be fixed by the Board of Supervisors; and

WHEREAS, Section 2.100.400 of the Napa County Code provides that the Board of Supervisors has the authority to approve a step increase for Department Heads; and

WHEREAS, on August 8, 2023, the Board of Supervisors appointed Brian Bordona as the Director of Planning, Building, and Environmental Services at Step 2 of the salary grade; and

WHEREAS, at the regularly scheduled April 23, 2024, meeting of the Board of Supervisors approved a salary step increase to Step 3 of the Director of Planning, Building, and Environmental Services salary grade, effective February 3, 2024.

NOW, THEREFORE, BE IT RESOLVED that the Napa County Board of Supervisors hereby amends the salary of Brian Bordona, Director of the Planning, Building, and Environmental Services Department, to Step 3 of the Director of Planning, Building, and Environmental Services salary grade, effective February 3, 2024.

[REMAINDER OF PAGE LEFT INTENTIONALLY BLANK]

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED by the Napa County Board of Supervisors, State of California, at a regular meeting of the Board held on the 7th day of May 2024, by the following vote:

AYES: SUPERVISORS _____
NOES: SUPERVISORS _____
ABSTAIN: SUPERVISORS _____
ABSENT: SUPERVISORS _____

NAPA COUNTY, a political subdivision of
the State of California

By: _____
JOELLE GALLAGHER, Chair of the
Board of Supervisors

| | | |
|---|---|--|
| <p>APPROVED AS TO FORM Office of County Counsel</p> <p>By: <i>Susan B. Altman</i>, Deputy</p> <p>Date: April 29, 2024</p> | <p>APPROVED BY THE NAPA COUNTY BOARD OF SUPERVISORS</p> <p>Date:</p> <p>Processed By: _____ Deputy Clerk of the Board</p> | <p>ATTEST: NEHA HOSKINS Clerk of the Board of Supervisors</p> <p>By: _____</p> |
|---|---|--|



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-583

TO: Board of Supervisors

FROM: Jon Gjestvang, Chief Information Officer - Information Technology Services

REPORT BY: Elena Guzmán, Staff Services Analyst II

SUBJECT: Amendment No. 2 to Agreement No. 170548B with Iron Mountain Information Management, LLC

RECOMMENDATION

Approve and authorize Amendment No. 2 to Agreement No. 170548B with Iron Mountain Information Management, LLC., increasing appropriations by \$20,000 for a new maximum of \$75,000 per year, for continued offsite tape storage and asset disposition services. (Fiscal impact: \$75,000 Expense, ITS Fund, Budgeted; Discretionary)

BACKGROUND

Iron Mountain offers solutions including information and asset storage, records management, data centers, data management and secure shredding. The company's services include storing and protecting business documents, tape backup, electronic files, medical data and other assets. Napa County had previously done business with Vanguard Vaults, a data storage company in Sacramento, prior to Iron Mountain acquiring the company in 2007. In 2009, the Napa County Recorder-County Clerk's office contracted with Iron Mountain for the offsite storage of microfilm of Official Records of the Recorder-County Clerk.

On October 2016, Napa County's Information Technology Services Division (ITS) entered into an agreement with an appropriation amount of \$25,000 per year, to continue utilizing Iron Mountain's offsite tape vaulting services. The agreement included a business associate agreement (BAA), which is a contract between Health Insurance Portability and Accountability Act (HIPAA) covered entity and a HIPAA business associate to protect personal health information (PHI) in accordance with HIPAA guidelines.

On August 20, 2019, the Board approved a Statement of Work to Agreement No. 170548B with Iron Mountain Information Management, LLC. to increase the appropriation amount of \$30,000 per year for offsite tape

storage and asset disposition services.

On November 7, 2023, the Board approved Amendment No. 1 to Agreement No. 170548B to increase appropriations to a new maximum of \$55,000 per year, effective March 1, 2023, for continued offsite tape storage and asset disposition services and included outstanding costs unpaid due to the \$30,000 appropriation cap and contract renewal negotiations. Effective date was backdated to March due to changes in personnel, delays in authority clearance, access to appropriate personnel, and amendment negotiations.

Charges are based on the size and quantity of tapes stored and associated transportation costs. Initially, average costs were approximately \$1,600 per month. However, due to County needs and increased rate schedules, monthly storage costs have increased to as much as \$3,700 per month, with anticipated costs and usage increases. The Sheriff's office accounts for a portion of the increase, shrinking their tape storage footprint is a slow process due to evidence retention requirements. Service charges are subject to change upon thirty days written notice to the County. The agreement will continue to renew annually on October 1st for additional one-year terms.

Today's requested action is for the approval of Amendment No. 2 to Agreement No. 170548B to increase appropriations to a new maximum of \$75,000 per year for continued offsite tape storage and asset disposition services and to include outstanding costs unpaid from the previous fiscal year delayed by the contract renewal negotiations and close of the fiscal year prior to approval of Amendment No. 1.

FISCAL & STRATEGIC PLAN IMPACT

| | |
|-----------------------------------|--|
| Is there a Fiscal Impact? | Yes |
| Is it currently budgeted? | Yes |
| Where is it budgeted? | Information Technology Services, Infrastructure and Operations, Subdivision 42000-02. |
| Is it Mandatory or Discretionary? | Discretionary |
| Discretionary Justification: | The offsite tape storage services provided by Iron Mountain are vital and there are no local vendors who can perform the services required. |
| Is the general fund affected? | No |
| Future fiscal impact: | Agreement will continue to be included in future fiscal year budgets and may be affected by inflation and additional tape storage and tape destruction needs. |
| Consequences if not approved: | If not approved and offsite tape storage services are no longer available, critical business information would not be protected offsite and the ability to recover data could be impacted. |

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State of CEQA Guidelines) and therefore CEQA is not applicable.

**NAPA COUNTY AGREEMENT NO. 170548B
AMENDMENT NO. 2**

PROFESSIONAL SERVICES AGREEMENT

THIS AMENDMENT NO. 2 to AGREEMENT 170548B is made and entered into as of this 23rd day of April 2024, by and between NAPA COUNTY, a political subdivision of the State of California, hereinafter referred to as “COUNTY”, and IRON MOUNTAIN INFORMATION MANAGEMENT, LLC., a Delaware limited liability company, whose business address is 85 New Hampshire Avenue, Portsmouth, NH 03801, hereinafter referred to as “CONTRACTOR”;

RECITALS

WHEREAS, COUNTY and CONTRACTOR entered into Napa County Agreement No. 170548B (the “Agreement”) on October 01, 2016, to provide offsite tape storage for the Information Technology Services Division; and

WHEREAS, COUNTY’s Board of Supervisors initially appropriated up to \$25,000 per year for the offsite tape storage and asset disposition services provided by CONTRACTOR pursuant to the Agreement and, upon incorporation of a new Statement of Work (“SOW”) into the Agreement on August 20, 2019 (“SOW Amendment No. 1”), the Board of Supervisors increased the appropriation to \$30,000 per year; and

WHEREAS, COUNTY is required to operate within appropriated amounts; and

WHEREAS, COUNTY and CONTRACTOR wish to establish a “not to exceed” amount in the Agreement that aligns with annual appropriations; and

WHEREAS, COUNTY required additional offsite tape storage and asset disposition services and increased its appropriation to \$55,000 per fiscal year; and

WHEREAS, COUNTY and CONTRACTOR again desire to amend the Agreement to increase appropriations to \$75,000 per fiscal year and CONTRACTOR is able to provide such services at the previously agreed upon rates.

TERMS

NOW, THEREFORE, COUNTY and CONTRACTOR agree to amend the Agreement in accordance with the terms and conditions set forth herein:

1. Section 2 Charges.

(i) The maximum payments under this Agreement shall be a total of SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) per fiscal year; provided, however, that such amounts shall not be construed as a guaranteed sum, and compensation shall be based upon services actually rendered.

2. Except as provided above, the terms and conditions of the Agreement and all amendments and addenda thereto shall remain in full force as originally approved.

IN WITNESS WHEREOF, this Agreement was executed by the parties hereto as of the date first above written.

IRON MOUNTAIN INFORMATION MANAGEMENT, LLC

By Bruce Ramo
Bruce Ramo, Vice President, Government
Services Compliance

"CONTRACTOR"

NAPA COUNTY, a political subdivision of
the State of California

By _____
Joelle Gallagher, Chair
Board of Supervisors

"COUNTY"

| | | |
|---|---|--|
| APPROVED AS TO FORM Office of County Counsel By: <u>Doug Parker (via e-sign)</u> County Counsel Date: <u>April 17, 2024</u> | APPROVED BY THE NAPA COUNTY BOARD OF SUPERVISORS Date: _____ Processed By: _____ Deputy Clerk of the Board | ATTEST: NEHA HOSKINS Clerk of the Board of Supervisors By: _____ |
|---|---|--|



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-736

TO: Board of Supervisors
FROM: Jon Gjestvang, Chief Information Officer - Information Technology Services
REPORT BY: Julia Bordona, Staff Services Manager
SUBJECT: Board Chambers Audio Video System Upgrade

RECOMMENDATION

Approve a Budget Amendment and increase Capital Improvement Project 24006, "Board Chambers A/V Upgrade" PW 23-36 in the amount of \$75,000 to purchase additional equipment and install additional HVAC equipment; authorize the purchase of a capital asset for a closed captioning encoder; authorize a waiver of competitive bidding and a sole source award to Link Electronics. (Fiscal Impact: \$75,000 Expense; Public Television Educational and Governmental Fund; Not Budgeted; Discretionary)

[4/5 vote required]

BACKGROUND

On September 12, 2023 the Board of Supervisors approved Capital Improvement Project 24006, "Board Chambers A/V Upgrade" to update and upgrade the existing audio video system that was outdated. The audio/visual equipment utilized to run Board of Supervisors, Planning Commission, and other various other meetings had not been updated in over eight years.

The project is almost complete; however, operation of the new equipment significantly increased the room temperature, which has created new unforeseen issues. A new piece of equipment has already failed due to the heat and internal temperature sensors on other pieces of equipment are showing extreme temperatures, which will cause future failures if not cooled. Therefore, it is imperative we update the HVAC in that room to maintain a temperature that will prevent further overheating and damage. Public Works- Property Management will facilitate the purchase and installation of the HVAC equipment. The total estimated cost is \$15,000.

During project implementation, it was also determined that a closed captioning encoder was necessary for ADA compliance. Currently the County only provides English closed captioning through Granicus, which is only

available for the Board of Supervisors and Planning Commission meetings at an hourly rate. The proposed closed captioning encoder provides closed captioning in Spanish and English for all meetings broadcast to the public. Procuring this closed captioning device is a one-time purchase through Link Electronics, who sells the broadcasting unit that every major company uses for automated captioning. The vendor offers 24/7 customer support for their product and supplies the only encoder that offers two SDI outs, one in Spanish and one in English. The total cost of the encoder is \$60,000. Staff recommends a one-time investment to expand services and eliminate the hourly use charges.

Requested Actions:

1. Approval of a Budget Amendment to increase fiscal year 2023-24 appropriations for the following:
 - a. Fund 2150 Public Television Educational and Governmental Fund - Increase transfer-out expense by \$75,000 (Sub-division 4200020, Account 56100, using available fund balance;
 - b. Fund 3000 Capital Improvement Fund - Increase transfer-in revenue by \$75,000 in the Capital Improvement Project (CIP) #24006, "Board Chambers A/V Upgrade" (Sub-division 3000500, Account 48200);
 - c. Fund 3000 Capital Improvement Fund - Increase Equipment for the purchase of capitalized equipment in the amount of \$60,000 (Sub-division 3000500, Account 55400); and
 - d. Fund 3000 Capital Improvement Fund - Increase Building and Improvements expense for the purchase and installation of a new air conditioning unit in the amount of \$15,000 (Sub-division 3000500, Account 55300);
2. Approval to purchase (1) Capital Asset within project #24006, for a total of \$60,000, which includes one (1) Closed Captioning Encoder (Fund 3000, Sub-division 3000500, Equipment Account 55400); and,
3. Authorize a waiver of competitive bidding, and sole source award to Link Electronics for the purchase of Closed Captioning Encoder.

FISCAL & STRATEGIC PLAN IMPACT

| | |
|-----------------------------------|---|
| Is there a Fiscal Impact? | Yes |
| Is it currently budgeted? | No |
| Is it Mandatory or Discretionary? | Discretionary |
| Discretionary Justification: | The project will provide much needed upgrades to Board Chambers A/V room and equipment |
| Is the general fund affected? | No |
| Future fiscal impact: | None, installation anticipated to be completed in FY 2023-24. |
| Consequences if not approved: | If this project is not approved, the Board of Supervisors meetings, as well as other meetings held in the Board Chambers, will continue to experience technical issues, causing significant delays and accessibility issues for the public. |

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.



Napa County

Board Agenda Letter

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SUITE 310
NAPA, CA 94559
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Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-757

TO: Board of Supervisors
FROM: Jon Gjestvang, Chief Information Officer, Information Technology Services
REPORT BY: Julia Bordona, Staff Services Manager
SUBJECT: Amendment No. 1 to Agreement No. 240184B, Infoverity, U.S. Inc.

RECOMMENDATION

Approve and authorize Amendment No. 1 to Agreement No. 240184B with Infoverity, U.S. Inc., to repurpose unused project travel budget of \$55,000 for extended post Go-Live support services related to the Master Data Management solution. (No Fiscal Impact)

BACKGROUND

On November 28, 2023, the Board of Supervisors approved Capital Improvement Project 24011, "Enterprise Data Management" and professional services agreement No. 240184B with Infoverity, U.S. Inc. for a maximum amount of \$604,640, which included consulting and project management professional services for the implementation of a new Enterprise Data Management Software solution. The County started the implementation of Master Data Management (MDM) system in December 2023 and completed the project on time on April 4, 2024. The original contract included \$55,000 for travel expenses that was never spent because the entire project was done virtually. There is a lot of functionality and opportunities that the MDM platform offers beyond what was included in the implementation, but there is a technical learning curve that needs be bridged to leverage these benefits. Infoverity has resources with deep experience with the MDM platform as well as data analytics and visualization. The request to repurpose the \$55,000 for consulting will allow the County to leverage Infoverity's experience and knowledge to extend the use of the MDM platform and help develop a plan for departmental data analysis.

Today's requested action is for the approval and authorization for the Chair to sign Amendment No. 1 to Agreement No. 240184B with Infoverity, U.S. Inc., to repurpose the unused project travel budget of \$55,000 for extended post Go-Live support services related to the Master Data Management solution.

FISCAL & STRATEGIC PLAN IMPACT

| | |
|-----------------------------------|---|
| Is there a Fiscal Impact? | No |
| Is it currently budgeted? | Yes |
| Where is it budgeted? | Capital Improvement Project 24011, “Enterprise Data Management” Fund 3000, Subdivision 3000560 |
| Is it Mandatory or Discretionary? | Discretionary |
| Discretionary Justification: | This request will allow the County extended use of the Master Data Management platform, provide guidance and knowledge transfer to County staff, and help develop a plan for data analysis and visualization. |
| Is the general fund affected? | No |
| Future fiscal impact: | Future consulting costs will be included in ITS’ budget and will be charged out in the rates to all customers. |
| Consequences if not approved: | If not approved, the onboarding of new data sets and functionality will take longer. |

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

**NAPA COUNTY AGREEMENT
NO. 240184B AMENDMENT
NO.1**

**PROFESSIONAL SERVICES
AGREEMENT**

THIS AMENDMENT NO. 1 TO NAPA COUNTY AGREEMENT NO. 240184B is made and entered into as of this 7th day of May 2024, by and between NAPA COUNTY, a political subdivision of the State of California, hereinafter referred to as “COUNTY”, and INFOVERITY U.S., Inc, an Ohio corporation, whose business address is 5131 Post Road, Suite 220, Dublin, Ohio 43017, hereinafter referred to as “CONTRACTOR”;

RECITALS

WHEREAS, on the 28th day of November, 2023, COUNTY engaged CONTRACTOR in Agreement No. 240184B, as authorized by Government Code section 31000, in order for CONTRACTOR to provide the County with installation of an enterprise data management solution, consulting services to implement the software solution, and project management services to manage the implementation; and

WHEREAS, COUNTY and CONTRACTOR wish to amend the Agreement to add to the scope of services in Exhibit “A”, and replace Exhibit “A” with Exhibit “A-1”;

WHEREAS, COUNTY AND CONTRACTOR wish to revise the cost breakdown in Exhibit “B”, and replace exhibit “B” with Exhibit “B-1”; and

WHEREAS, COUNTY and CONTRACTOR wish to repurpose the unused project travel budget of \$55,000 for extended post Go-Live support services of the MDM implementation;

TERMS

NOW, THEREFORE, COUNTY and CONTRACTOR agree to amend the Agreement in accordance with the terms and conditions set forth herein:

1. Paragraph 2 is hereby amended to read in full as follows:

Scope of Services. CONTRACTOR shall provide COUNTY those services set forth in Exhibit “A-1”, attached hereto. In the event of a conflict between this Agreement and Exhibit “A-1”, the terms of this Agreement shall prevail, unless Exhibit “A-1” expressly references the specific provision in this Agreement to be modified by Exhibit “A-1”. COUNTY will purchase from CONTRACTOR software by executing

a License Order Agreement, for a three (3) year term, in the form of Exhibit "D." The License Order Agreement shall be governed by the Informatica License and Services Agreement, in the form of Exhibit "E" except where Exhibit "D" expressly references a provision in Exhibit "E" being modified.

2. Paragraph 3 is hereby amended to read in full as follows:

Compensation.

- (a) Rates. In consideration of CONTRACTOR's fulfillment of the promised work, COUNTY shall pay CONTRACTOR at the rate set forth in Exhibit "B", attached hereto and incorporated by reference herein.
 - (b) Expenses. No travel or other expenses will be reimbursed by COUNTY, unless otherwise set forth in Exhibit "B".
 - (c) Maximum Amount. SIX HUNDRED FOUR THOUSAND, SIX HUNDRED FORTY DOLLARS, \$604,640, set forth in Exhibit "B".
3. On and after the effective date of this Amendment No. 1 of the Agreement, all references in the Agreement to Exhibit "A" and Exhibit "B" shall mean Exhibit "A-1" and Exhibit "B-1" respectively, as attached to Amendment No. 1.

IN WITNESS WHEREOF, this Agreement was executed by the parties hereto as of the date first above written.

INFOVERITY U.S., Inc.

By DocuSigned by:
939EA09215204FD...
 Matthew Wienke, President

By DocuSigned by:
D9884080F5F34F5...
 Mark Thompson, Chief Operating Officer

"CONTRACTOR"

NAPA COUNTY, a political subdivision of
 the State of California,

By _____
 JOELLE GALLAGHER, Chair
 Board of Supervisors

"COUNTY"

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| <p>APPROVED AS TO FORM Office of County Counsel</p> <p>By: <u>Douglas Parker (e-sign)</u> Deputy County Counsel</p> <p>Date: <u>April 24, 2024</u></p> | <p>APPROVED BY THE NAPA COUNTY BOARD OF SUPERVISORS</p> <p>Date: _____</p> <p>Processed By: _____</p> <p>_____ Deputy Clerk of the Board</p> | <p>ATTEST: NEHA HOSKINS Clerk of the Board of Supervisors</p> <p>By: _____</p> |
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EXHIBIT “A-1”

SCOPE OF WORK

This Exhibit “A” shall be governed and construed in accordance with the Agreement. In the event of any inconsistency between the provisions of the Agreement and this Exhibit “A” (regardless of any language in this Exhibit “A” purporting to override a provision of the Agreement), the provisions of the Agreement shall govern. Any capitalized term not otherwise defined herein shall have the meaning set forth in the Agreement.

CONTRACTOR shall provide COUNTY with the following services:

I. DESCRIPTION OF SERVICES

1. Project Summary

Consultant will provide to Client the Services and Deliverables outlined below in accordance with the terms set forth herein and the Agreement. Client has asked Consultant to assist them in implementing a 360-degree view of the residents in Napa County to enable Client to perform analysis on: people who have received or are receiving drug and alcohol or mental health services, and who have been on adult probation, who have received or are receiving homeless services. In addition, Client has asked Consultant to assist them in implementing Informatica Cloud Data Governance and Catalog. Consultant will assist in launching a data governance program and train Client on implementing within the tool.

2. Scope and Services

a. “Phone-a-Friend” Support

- i. **Infoverity will support Napa County resources on an as need basis.**

b. Knowledge Transfer

- i. **Infoverity will facilitate knowledge transfer sessions with Napa County resources on an as need basis.**

c. Project Coordination

- i. **Infoverity will participate in virtual meetings to discuss future work and/or report on existing work as needed.**

d. Project Initiation

- i. **Project Planning** – Infoverity will create a baseline project plan and advise of required project workshops for the initial phase of engagement, discussion agendas, and resources needed for the sessions.
- ii. **Project Communication Planning** – Infoverity will partner with Client to devise core team status meeting cadences.
- iii. **Project RACI** – Collaborative definition of roles and responsibilities across Infoverity and Client team.
- iv. **Project Kickoff Presentation** – Infoverity will partner with Client to create a kickoff presentation consisting of project objectives, scope, timeline, and team structure.
- v. **Kickoff Meeting** – Infoverity will partner with Client to lead a project kickoff with the extended engagement team.

e. Delivery Management

- i. **Status Reporting** – Infoverity will provide a weekly status report, related to the Infoverity scope of work, consisting of overall status, schedule and progress tracking, individual milestone tracking per the project plan, recent accomplishments, tasks in progress, budget, and risk tracking.
 - ii. **Solution Management** – The Infoverity Delivery Manager will provide overall technical management for the scope of the project and manage the Infoverity resource team to streamline project completion and ensure the technical solution satisfies the criteria of the defined business objectives. The Delivery Manager will be the point of contact for all project related issues and escalations and provide status and related task tracking.
- f. **Current State Review**
 - i. **Current State Review Session** – Infoverity will engage to review and understand current state business processes and technical solutions as described and demonstrated by Client subject matter experts.
 - ii. **Documentation Review** – Infoverity will review current state documentation as provided by Client.
- g. **Data Profiling and Analysis**
 - i. **Data Profiling** – Infoverity will leverage Informatica Cloud Data Profiling to perform high level / low level data profiling and analysis on in-scope source data.
 - ii. **Data Analysis Report** – Infoverity will provide data analysis reports, including uniqueness, completeness, relationships, data types, distinct values for lookups, max and min values, patterns, data anomalies, and recommended data quality rules for the following data sources:
 - 1. CNet
 - 2. HMIS
 - 3. Credible
- h. **Discovery Workshops**
 - i. **Workshop Content** – Infoverity will prepare materials to be leveraged within the discovery workshops to educate Client resources on core MDM concepts, demonstrate MDM capabilities, and specify areas of discussion for solution requirements solicitation.
 - ii. **Workshop Leadership** Lead and facilitate discovery workshops to align on the technical design specifications for the Solution, guiding discussion on MDM, CAI, CDI, and CDQ best practices and process enablement. Design areas include:
 - 1. Person Data Modeling
 - 2. Person Hierarchies
 - 3. Metadata Structure with Person Definitions
 - 4. Integration Architecture
 - 5. Business Process Workflow for Person Lifecycle Management
 - 6. Data Quality and Validations
 - 7. Person 360 Interface Layouts for data viewing, authoring, and maintenance
 - 8. User Groups and Permissions
 - iii. **Workshop Findings** – Infoverity will provide summary level findings and playback of initial workshops at the completion of the analysis phase
- i. **Requirements**

- i. **Requirements Documentation & Refinement** – Document functional and technical requirements specifications for the MDM solution, soliciting requirements from Client stakeholders and guiding discussion on MDM best practices.
 - ii. **Requirements Consultation** – Provide guidance on inputs and relevant criteria, and provide feedback on requirements in support of Client owned solution requirements documentation.
- j. **Data Governance**
 - i. Technical Readiness Review - Review the Informatica Cloud and Client on-premise environments to ensure the required components and credentials are available, providing best practices for secure agents and source system account credentialing along the way.
 - ii. Source System Scans - Collect the information for up to three natively supported systems to create and run scans from the metadata command center to create the technical catalog complete with profiling and metadata analysis.
 - iii. Data Quality QuickStart - Work with subject matter experts to define data quality rules for 10-20 attributes and develop those data quality rules within Cloud Data Quality to demonstrate the automated data quality features of the platform.
 - iv. Business Glossary Design - Define business terms and associated hierarchies for a single domain of data (up to 25 terms) and associate those terms to physical assets scanned into the catalog, aligning the business with IT terminology, and creating the beginnings of a fully searchable catalog.
 - v. Operating Model Definition - Define data subject matter experts, and common roles (owner, steward, analyst, etc.) and how they interact with the metadata management platform.
 - vi. Knowledge Transfer - Develop job aids and how to guides for the common actions in and personas within CDGC including step-by-step instructions for roles within the operating model.
- k. **Design**
 - i. **Design Workshops** – Lead and facilitate design workshops to align on the technical design specifications for the Solution, guiding discussion on MDM best practices and process enablement. Design areas include:
 - 1. Data Modeling
 - 2. Hierarchy
 - 3. Integration Architecture
 - 4. Source to Target Mapping
 - 5. Business Process Workflow for Lifecycle Management
 - 6. Data Quality and Validations
 - 7. User Interface layouts for data viewing, authoring, and maintenance
 - 8. User Groups and Permissions
 - ii. **Solution Design Documentation**
 - 1. Produce a MDM solution design document detailing all design specifications for MDM specific data model, inbound and outbound integrations, web user interface, hierarchy, data quality, workflow, and user roles with permissions.

2. Produce an Integration design document detailing all design specifications around integrations including but not limited to; source to target mappings, join conditions, and filtering logic
 3. Data quality design document detailing all design specifications for inbound and outbound architecture including data quality standardization and cleansing mappings.
- I. **Implementation** – Work on MDM solution configurations and enhancements under the direction and based on prioritization of the Client leadership team, aligning on overall project plan and weekly activities in an Agile delivery framework to support the MDM program. Key components of the program for consideration to be prioritized by Client and supported by Infoverity include:
- i. **Data Model**
 1. **Tailored Person 360 Data Model** - up to 5 additional field groups will be added to the standard Person 360 model
 2. **Lookups** - Up to 5 additional list of values to be configured outside of the Informatica Person 360 data model
 - a. The five additional lookups do not include the list of values already provided by the Informatica C360 Data Model (ex: Gender, state codes, countries, prefixes, suffixes, etc)
 - ii. **Hierarchies**
 1. **Person Hierarchy** – Implement and configure one (1) Person hierarchy
 - iii. **Data Integrations** –Infoverity will be responsible for extracting the data from the source system, data transformation, and providing load-ready files or connection details for Infoverity to read/import into Informatica MDM. Data connections or extracts from source system(s) will be provided by Client and are expected to be complete and accurately populated with all available and cleansed data within the source system.
 1. **Ongoing Inbound Integrations**
 - a. Infoverity will be responsible for configuration of ongoing CDI ingress mappings for the ingestion of inbound Person data from the following sources;
 - i. CNet / Batch
 - ii. HMIS / Batch
 - iii. Credible / Batch
 - b. Primary data processes into and out of MDM will be handled via manual AND/OR automated IICS mappings.
 - c. Infoverity will be responsible for configuring the job scheduler within the IICS platform
 - d. Infoverity will be responsible for the design & implementation of delta detection based on requirements gathered as part of the analysis phase.
 - iv. **Workflows** – Infoverity will work with Client to determine the business requirements that will be met by the workflow(s). Infoverity will construct two (2) workflows that achieve the business requirements and follow best practices to support the processes of manual merge approval and stewardship approval workflow
 - a. Manual Merge Approval

- i. Automated task notification will be created for stewardship reviews based on manual match rules
 - b. Stewardship Approval Workflow
 - i. Automated task notification will be created for stewardship review and approval based on user role security permissions
- v. **Data Quality Rules**
 - 1. Implementation of key business rules – total of 5 custom / complex rules and 10 simple rules leveraging out-of-box CDQ configurations.
 - 2. Implementation of Informatica Address Verification
 - 3. Implementation of Phone Data as a Service
 - 4. Implementation of Email Data as a Service
- vi. **Match/Merge Rules**
 - 1. Initial functional requirements for match/merge rules will be pre-defined by Client. Infoverity will work with Client to determine final match/merge rules and translate to detailed design within the Informatica MDM Technical Design Document as part of design workshops and Blueprint design phase.
 - 2. **Match Rule Configuration** - Configure up to 10 match and merge rules.
 - 3. **Match Tuning** - three full-cycle match tuning iterations will be conducted within the project scope for Person records. Infoverity will present and review match tuning results with Client and elicit feedback for refinements to the match rules, configure adjustments to match/merge rules to ensure quality matching results for Person data.
- m. **Showcases** - Infoverity will work together with Client to determine the specific content for the showcases as part of planning efforts
 - i. Demos - Consultant will allocate two (2) one to two hours sessions for demonstrations, this includes time for question-and-answer sessions.
- n. **User Groups & Security** - Configuration of up to three user groups with associated permissions for viewing, authoring, maintaining, and approving of Person information
- o. **Testing**
 - i. **Solution Deployment** - Deployment of the MDM phase 1 solution configurations to Client QA/Test environment for test validation;
 - ii. **Defect Resolution** - Support system and integration test execution by troubleshooting and resolving all identified defects in configuration as per the approved requirements and design, including system/unit testing and user acceptance testing.
 - iii. **Technical Test Lead** – Infoverity to Provide a Test Lead to define the overall MDM testing strategy, test timeline, testing resource needs, and management of the overall validation phase.
 - iv. **Weekly Testing Status Reports** - Weekly progress updates on testing with the following KPIs:
 - 1. Number of Test Cases Planned
 - 2. Number of Test Cases Written
 - 3. Number of Test Cases Executed
 - 4. Number of Test Cases Passed
 - 5. Number of Test Cases Failed
 - 6. Execution trend compared to planned execution pace

7. Number of Defects, categorized by:
 - a. New
 - b. Open
 - i. Defect
 - ii. Enhancement
 - iii. Question
 - c. Deferred
 - d. Closed
- v. **Technical Testing** – Infoverity to provide creation and execution of technical test cases to validate functional MDM solution components, including:
 1. Data Model
 2. Hierarchy Structures
 3. Inbound MDM data processes
 4. Outbound MDM data processes
 5. Workflow processes
 6. Data Quality rules
 7. User Interface
 8. User Groups and permissions
 9. End to End Integration Testing, partnering with Client resources who will own integration and boundary application testing
- p. **Knowledge Transfers** - knowledge transfer shall be provided by Infoverity targeted toward business and administrative enablement. The material will be designed for individual business users using a train-the-trainer approach where the Client training lead will provide end user training upon completion of knowledge transfer from Infoverity.
 - i. **Technical Knowledge Transfer Sessions** - Provide general knowledge transfer and “over the shoulder” knowledge transfers to Client team, limited to 2 hours per week throughout the project duration. This includes explanations of MDM functionality, demonstrations of core solution configurations, and interactive question and answer sessions
- q. **Production Deployment**
 - i. Working collaboratively with Client, Consultant will create a comprehensive production deployment plan, ensuring best practices.
 - ii. Consultant will include at least one (1) mock-cutover for production go-live.
 - iii. Execute the migration of MDM, CDQ, CDI configuration/settings to Production.
 - iv. Collaborate with the Client project team to perform the Production deployment, leading Person MDM activities and loading Person data provided by Client teams.
 - v. Develop a roadmap for future enhancements to the overall platform for the client team to leverage going forward.
- r. **Hypercare and Stabilization**
 - i. This SOW (timeline and budget) provides hyper-care or stabilization support assistance in a post go-live mode for two weeks for Priority 1 defects.
 1. Priority 1 defects are defined as followed
 - a. Severe problem preventing business area or business unit from performing critical business production functions
 - b. System crash or hang

- c. Systems significantly impacted such as a severe performance degradation that is the direct result of a problem with the product
 - ii. Additional hyper-care support and cost can be provided upon request by Client for a separate contract action or change order to this SOW. Activities include:
 - 1. Support the MDM, CDQ, CDI Production instance with defect triage and break/fix operations
 - 2. Provide MDM, CDQ, CDI application support and run imports/exports as needed for integration triage for additional inbound/outbound job processing
 - 3. Provide MDM, CDQ, CDI user support and address questions on the solution and functionality
 - 4. Support related activities and program objectives at the direction of MDM, CDQ, CDI application owner

3. **Deliverables**

| Owner | Deliverable | Description |
|------------|---------------------------------|--|
| Infoverity | Project Plan | Schedule of events and task owners |
| Infoverity | Solution Design | Design and documentation of C360 SaaS components |
| Infoverity | Data Steward UI | Configured Web UI for data viewing and authoring of Person data |
| Infoverity | Data Model and Hierarchies | Physical Data Modeling and categorization for Person |
| Infoverity | Data Quality Rules | Data Quality rules and process for standardizing, validating, and auditing Person information |
| Infoverity | Data Stewardship Workflow | Business process configuration for Person data maintenance and match reviews |
| Infoverity | Source Initial Data Integration | 3 ingress sources to MDM |
| Infoverity | Match and Merge | Matching and linking with associated business review for account golden record creation and approval, including two match tuning iterations |
| Infoverity | Knowledge Transfer | Enablement of MDM configuration to support opportunities for future expansion |
| SHARED | Testing | Infoverity owns solution validation and test execution. This includes a Test Plan and Test Cases. Client will be responsible for creation of test data. Client owns UAT with Infoverity Support |
| SHARED | Production Deployment | Planning and execution of migration of data elements to PROD environment, and deployment hyper-care post release |

4. Client Responsibilities

- Documentation Access** - Provide access to necessary business, process and functional documentation related to the project in a timely manner.
- SME Access** - Provide the availability of Client resources identified as Subject Matter Experts (SMEs) that are knowledgeable of each subject area, related applications, processes, and associated data structures.
- Test Data** - Provide or create data for testing cycles
- DEV Environment Infrastructure** - Configure and install Informatica Secure Agent in DEV environment and provide Infoverity team access by end of Week 1
- QA Environment Infrastructure** - Configure and install Informatica Secure Agent in QA environment and provide Infoverity team access by end of Week 4

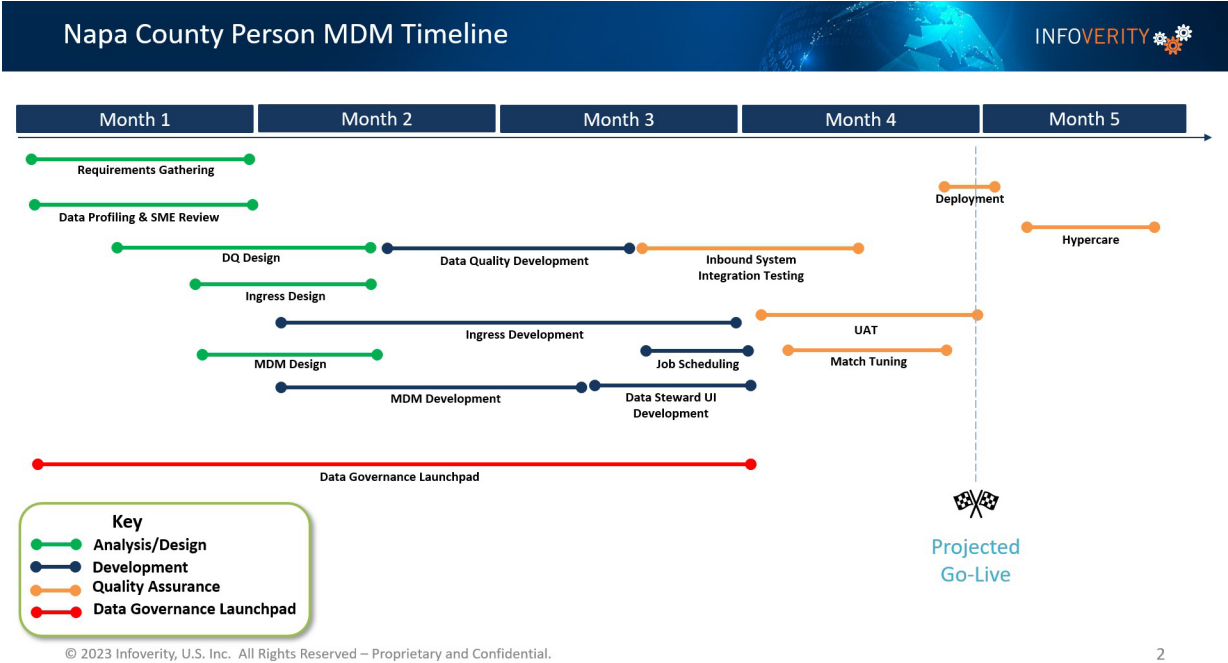
6. **PRD Environment Infrastructure** - Configure and install Informatica Secure Agent in PROD environment and provide Infoverity team access by end of Week 6
7. **Office Space** - If necessary, make available for the project team the necessary office space; office resources such as desks, chairs, conference areas, telephones and similar items; computers and software during both normal working hours and extended hours when requested with reasonable lead times, including security access to facilities and necessary technology.
8. **Network Access** - Physical and electronic access to appropriate data, networks and applications will be provided to the Infoverity team with minimal delay.
9. **Project Management** - Provide a dedicated project manager who will be responsible for internal resource management, project communications, assist with escalations of issues/risks, reporting on project financials and status, assist with scheduling of SME's and project stakeholders for the design workshops, setting up general purpose meetings between Client and Consultant, and ongoing management of the baseline project plan that will be completed by Infoverity.
10. **Approvals** - Client has final approval on design decisions, and will work in good-faith to complete review/approval cycles of the Solution Design deliverables in a timely manner.

5. Project Resource Loading

| Role | FTE | Infoverity | Napa | Notes |
|---------------------------------|-----------|------------|------|-------------------------------------|
| Senior Advisor | .25 | * | | |
| Technical Delivery Manager | .50 | * | | |
| Solution Architect | .50 | * | | |
| MDM Configuration Specialist | 1.0 | * | | Full Time beginning in Month 2 |
| Data Quality Lead | 1.0 | * | | |
| Integration Lead | 1.0 | * | | |
| Test Lead / Analyst | 1.0 | * | | |
| Data Governance Lead | 1.0 | * | | Full Time for months 1-3 |
| Test Analyst (UAT) | 2.0 - 3.0 | | * | Full-time through testing phase |
| Business Data SMEs | .25 - .50 | | * | Heavy through analysis, design |
| Project Manager | .50 -.75 | | * | Heavy during analysis & design |
| Architecture / Integration Lead | .50 | | * | Heavy through design, build, deploy |
| Sys Admin / Infrastructure | .10 - .25 | | * | Heavy during initiation and deploy |
| Executive Sponsor | .10 | | * | Project Status updates |

6. Project Schedule

The project start date shall be agreed by the parties within 10 days following the SOW Effective Date. For the avoidance of doubt, it is expected the start date to be November 6, 2023.



7. Project Approach

Company will leverage an Agile methodology to establish a formal approach to development, testing, and delivery within the program. Company will work collaboratively with the Client team to review, assess, design and deliver value-driven change to the platform within the scope of this SOW.

1. **Standup Meetings** – A daily check-in meeting will be held to assess progress of tasks, blockers/issues of the tasks, and address any challenges. The Company Delivery Manager and Client Project Manager will determine day/time during project planning.
2. **Sprint Planning** – Sprint planning meetings will be scheduled weekly to review backlog, new requests, initiate sizing, estimation, and prioritization. Sprints will be created, reviewed and agreed upon by Company Delivery Manager and Client Project Manager, Scrum Master and Product Owner.

8. Coordination

Client Representative and Responsibilities

Dan Glascott shall serve as Client representative (“Client Representative”). All communications relative to the Services will be addressed to Client Representative, who will have the authority to act on Client’s behalf in all matters regarding this SOW. Client Representative will use reasonable efforts to ensure that they are able to:

- Serve as the interface between Consultant’s project team and all of Client’s departments participating in the project;
- Attend status meetings;
- Obtain and provide applicable information, data, consents, decisions and approvals as required by Consultant to perform the Services, within five (5) business days of Consultant’s request;
- Help resolve Services issues, remove roadblocks, and escalate issues within Client’s organization, as necessary.

Consultant Representative and Responsibilities

John Nettuno shall serve as Consultant's representative ("Consultant Representative"). All communications relative to the Services will be addressed to Consultant Representative, who will have the authority to act on Consultant's behalf in all matters regarding this SOW. Consultant Representative will:

- Review the SOW, and any associated documents, with Client Representative;
- Establish and maintain communications through Client Representative;
- As necessary, review and administer the Project Change Control Procedure with Client Representative;
- Coordinate and manage the technical activities of Consultant's assigned personnel.

9. Project Team

A successful project is delivered by a team of Client and Infoverity resources including:

Senior Advisor - Infoverity

The Senior Advisor will be responsible for providing expert advice and guidance on business and functional requirements and design elements of the solution, best practices for integrating and utilizing the solution software, risk mitigation and project steering.

Technical Delivery Manager - Infoverity

The Technical Delivery Manager will provide overall technical project planning and management for the scope of the project to streamline project completion and navigate the team to an on-time and on-budget go-live. The Technical Delivery Manager will assist the Solution Architect to facilitate key sessions of the initial design workshops; work with the project team to establish the project approach and detailed project plan; consult on best practices for solution requirements, design, testing, and deployment; be the point of contact for all project related and technical issues and escalations; and provide status and project tracking to the Client team.

Solution Architect - Infoverity

The MDM Solution Architect has lead responsibility for managing the overall solution within the Person environment, solicitation of requirements and completion of the Solution Design. The Solution Architect will manage the overall solution design by working with key business and IT stakeholders and utilizing best practices. In Addition, the Solution Architect will provide oversight for the installation and configuration of MDM, as well as assuming a leadership and quality assurance role during testing and production deployment.

MDM Configuration Specialist - Infoverity

The MDM Configuration Specialist has lead responsibility for configuration of the MDM data model, ingress/egress jobs, trust and survivorship, match rules, MDM B360 and C360 migration activities, and user interface configuration. They will participate and contribute during the initial design workshops and have lead responsibility for configuring the MDM solution, unit testing, test phase defect remediation, and upper environment deployment activities.

Informatica Data Quality Specialist - Infoverity

The CDQ Configuration Specialists have lead responsibility for data profiling and analysis and working with the Client SMEs to formulate business rules for data quality and enrichment. They will participate and

contribute during the initial design workshops and have lead responsibility for configuring CDQ solution, unit testing, test phase defect remediation, and upper environment deployment activities.

Informatica Integration Lead - Infoverity

The CDI Configuration Specialists have lead responsibility for data profiling and analysis and working with the Client SMEs to formulate source to target mappings for MDM inbound and outbound consumption. They will participate and contribute during the initial design workshops and have lead responsibility for configuring CDI solution design, unit testing, test phase defect remediation, and upper environment deployment activities.

Test Lead – Infoverity

Responsible for creation of the Testing Strategy. Develops test plan, testing scope and risk assessment of the testing segment. Ensures all requirements are represented by one or more test scenarios. Monitor creation of and review Test Cases/Scenarios/Data. Coordinates activities of Test Analysts and reviews progress of overall testing. Manages and monitors defect remediation cycles and provides solution approval prior to Production deployment.

Executive Sponsor - Client

The Executive Sponsor participates in management reviews and approval tasks, and stage gate reviews. This person has overall responsibility for the success of the project within the company and provides guidance regarding Client's strategies and business policies to the team.

Project Manager - Client

The Client Project Manager is responsible for management of the project timeline along with the Infoverity Delivery Manager, management of Client resources, assisting with scheduling of SME's and project stakeholders for the design workshops, and facilitating the review/approval cycles of the requirements and design deliverables as per the project plan.

Functional Business Analyst Lead - Client

A functional lead, partnered with the Solution Architect and Infoverity Informatica Specialist Consultant to drive requirements from stakeholders and develop functional specification documents that developers can leverage in the build phase. The functional business analyst lead should also create source to target mappings for the functional specifications, understand the data profiling done by the DQ specialists to ensure requirements are met, and have some expertise with systems analysis. People who are knowledgeable of the Client product information and environment are a good fit here.

Enterprise Architect – Client

The client Enterprise Architect is responsible for relaying information and providing subject matter expertise regarding the existing IT systems, data flows and integrations involved with applicable domain(s) and reference information processes, or where necessary, for identifying those individuals at the Client with applicable knowledge to engage with Infoverity for general discovery and analysis.

Technical Resources - Client

Technical Resources consist of ETL middleware integration developers, communications personnel, LAN, database administration and support (DBA), and technical support for the different systems that Infoverity

will interface with. Previous system experience with the in-scope Client legacy applications and systems is necessary. Experience with Java programming language, web services & data conversion is also helpful.

Business Stakeholders and SME's - Client

Users representing the functional areas and who are knowledgeable of the business processes and requirements, participate in the design workshops to present and contribute to requirements and design discussions, and ultimately be the users of the new solution.

Note: As appropriate, these roles can be combined and performed by one or more members of the team.

10. Resource Extension

During the SOW, if additional resourcing or time extensions for existing resources is deemed necessary or requested, Infoverity will use reasonable efforts to obtain resources based on availability and lead time. If Client has not requested resources or extensions within thirty (30) days of contract completion, Infoverity resources will be subject to be staffed on other projects.

11. Place of Performance

Tasks associated with this project will be performed at Client's location(s) in Napa, CA, and at Infoverity's HQ located in Columbus, OH, and at other Infoverity locations.

12. Assumptions

The estimated timetable and fees associated with providing the Services and Deliverables are based on certain assumptions, and such estimates may be revised by Infoverity in the event such assumptions are not met, including without limitation:

- a. Napa County will be responsible for requesting Infoverity support when needed.
- b. Napa County will request support at least 3 business days prior to needing Infoverity's engagement.
- c. Napa County will be responsible for all post go-live enhancement build activities; Infoverity will not be "hands-on-keyboard".
- d. Infoverity will provide assistance, guidance and advisory on topics pre-defined by Napa County.
- e. Client fulfilling its responsibilities as outlined in this SOW;
- f. Client to provide all infrastructure for software solution. This can be provided through the software cloud provider, a hosted VM, or on-prem infrastructure.
 - a. **DEV Environment Infrastructure** - Client to provide or secure DEV environment and other necessary software by end of Week 1
 - b. **QA Environment Infrastructure** - Client to provide or secure QA environment and other necessary software by end of Week 4
 - c. **PRD Environment Infrastructure** - Client to provide or secure PRD environment and other necessary software by end of Week 6
- g. Client will provide necessary Client resources to provide subject matter expertise on current state architecture and systems.
- h. Personal identifiable information (PII) such as SSN will be hashed by Client before transmitting to Infoverity.
- i. All deliverables will be provided in the standard Infoverity templates.

- j. All Infoverity employees will abide by the Planned Time Off (PTO) policies as defined by Infoverity. Infoverity resources will mark their PTO on their calendars and provide advance notice, where possible, to Client.
- k. Deliverables that are listed in the project stages section 3 of this SOW will be the responsibility of Infoverity to complete and submit to Client for approval. Any additional project Deliverables are assumed to either be the co-responsibility of both Client and Infoverity, or the responsibility of Client to complete.
- l. A total of three (3) Informatica environments will be utilized (development, UAT, and production)
- m. Record counts for in-scope applications adhere to licensing procured by vendor with Informatica licensing agreement per Informatica environment (Non-Prod vs Production).
- n. Client has procured the necessary connector licensing from Informatica for source specific connections
- o. Client has approximately 300,001 unconsolidated Person records
- p. One Person domain will be implemented and configured during this engagement
- q. No more than five (5) additional field groups will be added to the Person 360 out of the box data model during this phase of work
- r. Client will complete software training through Informatica University
- s. No more than 5 reference tables (lookup tables) will be configured outside of the reference tables provided as part of the Person 360 data model.
- t. One hierarchy is assumed to be in-scope within this phase of work
- u. The latest Informatica MDM SaaS release will be leveraged for design specifications and requirements gathering. Functionality released during or post the design phase will require a documented change request

II. COMPLIANCE WITH GOVERNMENT CODE SECTION 7550. As required by Government Code section 7550, each document or report prepared by CONTRACTOR for or under the direction of COUNTY pursuant to this Agreement shall contain the numbers and dollar amounts of the Agreement and all subcontracts under the Agreement relating to the preparation of the document or written report. The Agreement and subcontract dollar amounts shall be contained in a separate section of the document or written report. If multiple documents or written reports are the subject of the Agreement or subcontracts, the disclosure section may also contain a statement indicating that the total contract amount represents compensation for multiple documents or written reports.

EXHIBIT “B-1”**COMPENSATION AND EXPENSE REIMBURSEMENT****Professional Fees and Expenses**

Below is the Original Fixed Fee monthly cost schedule for the successful completion of the scope defined in this SOW which is exclusive of permitted travel expenses and subject to the agreed scope of work and exclusions.

| Month | Cost |
|-------------------|-------------------------|
| October 31, 2023 | \$137,410 |
| November 30, 2023 | \$137,410 |
| December 31, 2023 | \$137,410 |
| January 31, 2024 | \$137,410 |
| | <u>\$549,640</u> |

Budget

There is an additional budget of \$55,000 based on the updated project scope and schedule. Infoverity will charge a fixed hourly bill rate of \$250 per hour per resource. This allows for a total of 220 hours of work to be performed by Infoverity resources. Infoverity will invoice the client on a monthly time & materials basis. Napa County will only be charged for actual hours worked by Infoverity consultants. Invoices will be submitted to the client at the end of each month. If no hours are used in a given month, no invoice will be produced.

New Budget Summary

- Original AGREEMENT budget: \$ 549,640.00
- Requested amount for Change Request: \$ 55,000.00
- Updated total budget including the Change Request: **\$ 604,640.00**

Fees

Payment terms are outlined in the PSA between both parties. Consultant will invoice Client only for actual time and expenses incurred that are pre-approved in writing by Client. Throughout the project, Client and Consultant will work together to plan the onsite and offsite schedule in an effort to manage the expense budget. Any Consultant travel expenses that are required will be discussed prior and pre-approved in writing by Client. Consultant resources will provide detailed receipts for airfare, parking, rental car, rental car gas, lodging and meals; and shall be subject to the procedures set forth in the Agreement.

Fees will be invoiced at milestone completion and addressed to Napa County and Address, per the terms specified herein and the Agreement.

Fees will be invoiced in accordance with the Milestone schedule defined herein following Deliverable Acceptance process defined in Section 13 and per the Agreement. Invoices will be addressed to Napa County and Address.

Deliverable Acceptance

Upon Infoverity's completion of a Deliverable, Client shall verify that it materially conforms to the description of such Deliverable provided in this SOW, or meets the requirements as defined herein or mutually agreed upon during the engagement, or, in the event the SOW does not provide a description for such Deliverable, the parties shall utilize applicable standards and practices generally accepted ("Acceptance Criteria"). Unless otherwise agreed to in this engagement letter, the "Acceptance Period" with respect to any Deliverable shall be three (3) business days for those submitted/reviewed. The Acceptance Period commences upon Infoverity's submission/presentation of the Deliverable to Client for Acceptance (defined below) review. Should acceptance not be provided within the agreed upon acceptance window, the deliverable will be considered approved.

If a Deliverable meets the relevant Acceptance Criteria, Client shall deliver written notification of Acceptance to Infoverity of such fact by the end of the Acceptance Period for such Deliverable. If a Deliverable does not meet the relevant Acceptance Criteria, Client shall deliver written notification to Infoverity of such fact by the end of the Acceptance Period for such Deliverable, describing such nonconformity ("Notice of Nonconformity"). Infoverity shall have an additional ten (10) days, or such other period as otherwise agreed to by Client, to implement such changes as shall be reasonably required to bring the Deliverable in material conformity. Infoverity shall notify Client of all corrections it made to the Deliverable and re-submit the revised Deliverable to Client for acceptance. In the event the resubmitted Deliverable does not meet Acceptance Criteria, Client shall require that Infoverity make additional corrections to the Deliverable according to a schedule mutually agreed upon by the parties and the Acceptance process will begin anew. In the event the resubmitted Deliverable does not meet the Acceptance Criteria for a third time, Client, at its sole discretion can (i) have Infoverity make additional corrections to the deliverable according to a schedule mutually agreed upon by the parties and restart the Acceptance process, (ii) discuss and mutually agree with Infoverity to a change in Deliverable, with a corresponding mutually agreed reduction in fees, and restart the Acceptance process, or (iii) terminate the SOW, with Infoverity refunding all fees associated with the nonconforming deliverable. For any re-performed Deliverables which are rejected by Client, Consultant will reset the Deliverable(s) back to the point of origination for the respective Deliverable.

Acceptance of a Deliverable is achieved upon the earlier of: (i) the date Client notifies Infoverity of its acceptance of such Deliverable; or (ii) the expiration of the Acceptance Period for such Deliverable without Infoverity's receipt of Client's Notice of Nonconformity.

Completion Criteria

Unless both parties mutually agree to further amend this agreement, Infoverity's obligations will be considered fulfilled and this contract will be terminated once one of the following two conditions are true:

- The budget of \$55,000 has been exhausted
- The date has surpassed 08/30/2024

Termination

Client may terminate this SOW at any time with thirty (30) days written notice to Infoverity.

Project Change Control Procedure

Any material changes to the project scope or any of the other terms and conditions of this SOW will be administered through the "Project Change Control Procedure" as described herein. When a need for a change to the SOW is identified, the Consultant Representative will complete a "Change Request" form. This form will describe Consultant's understanding of the requested change, the impact that the change has on the current SOW, and the estimated resources and time required to implement the change. The Change Request form will also set forth the fees due to the Consultant for such change (if applicable). The Consultant Representative will submit the completed form to the Client Representative for review and approval. If the Client Representative does not approve the Change Request within 10 business days of receipt, and Client has not extended the approval period in writing, the terms of the Change Request will be void.

Should circumstances beyond Consultant's control occur that materially change the scope, timeframe, or deliverables of this project or any unit of work within it, Client will be notified and shall approve of any impact on associated fees prior to proceeding. Work in addition to the scope identified in this SOW would be incurred only with prior written approval from Client.

Personnel Replacement

Infoverity will make reasonable efforts to assure resource continuity throughout the engagement, and resources will be allocated according to the defined timeline and project plan. If a resource is not meeting Client expectations, Client may request in writing removal of this resource from the project. If Infoverity and Client agree to remove a resource due to performance or other circumstances, Infoverity will onboard a new resource within a reasonable and appropriate timeframe. Client is not responsible for the cost of the knowledge transfer of any resource that is replaced during the timeframe of this SOW.

EXHIBIT “C”

[Company Name]
[Street Address]
[City, ST ZIP Code]
Phone [phone] Fax [fax]
Taxpayer ID #

SAMPLE
INVOICE

INVOICE # _____
DATE: _____

TO:
[Customer Name]
[Street Address]
[City, ST ZIP Code]

FOR:
[Project or service description]
Contract No.

| Date | DESCRIPTION | Employee & Title | HOURS | RATE | AMOUNT |
|--------|--|------------------|-------|----------|--------|
| 1/1/15 | Site visit/investigation 123 Main St, Napa. Conf w/Owner AutoCad, Bldg X, 3 rd Floor | Smith, Engineer | 1.5 | \$165.00 | 247.50 |
| 1/1/15 | | Smith, Engineer | 1 | \$165.00 | 165.00 |
| 1/1/15 | | Smith, Engineer | 4 | \$165.00 | 660.00 |
| | | | | | |
| 1/2/15 | Rev plans, phone conf w/Owner | Jones, PE | 1.75 | \$195.00 | 341.25 |
| 1/2/15 | AutoCad Bldg X, 3 rd Floor Conf w/Owner re 2 nd Floor | Smith, Engineer | 4 | \$165.00 | 660.00 |
| 1/2/15 | | Smith, Engineer | .5 | \$165.00 | 82.50 |
| | | | | | |
| 1/3/15 | Mtg w/Jones re 2 nd Floor; conf w/Owner Mtg w/Smith; conf w/Owner re 2 nd Floor | Smith, Engineer | 1.5 | \$165.00 | 247.50 |
| 1/3/15 | | Jones, PE | 1.5 | \$195.00 | 292.50 |
| | | | | | |
| TOTAL | | | | | |

EXHIBIT "D"

Napa County Agreement No.: 240185B

LICENSE ORDER AGREEMENT

INFOVERITY U.S., INC.

5131 POST ROAD, SUITE 220, DUBLIN, OHIO 43017
WWW.INFOVERITY.COM

TO: Dai Glascott
Deputy CIO, Application Dev
County of NAPA
650 Imperial Way
Napa, CA 94559

FOR: Dan Glascott
Deputy CIO, Application Dev
County of NAPA
650 Imperial Way
Napa, CA 94559

FROM: JOM Nettuno
Director
InfoVerity U.S., Inc.
5131 Post Rd
Suite 220
Dublin, OH 43017

EMAIL: dai.glascott@countyofnapa.org
PHONE: (707) 259-8185

EMAIL: dan.glascott@countyofnapa.org
PHONE: (707) 259-8185

EMAIL: jnettnou@infoverity.com
PHONE: (713) 614-0886

TERMS: FTIN: 45-2426631
Shipping Point FOB Destination
Remit To: Same as Above
Payment Terms: Net 30 (On Approval Credit)
DUNS No: 059717045
Sales Tax May Apply

QUOTE NO: 40875263
QUOTE DATE: 10/23/2023
QUOTE EXPIRES: 11/30/2023
RFO NO: RFS052301
SHIPPING: GROUND
TOTAL PRICE: \$1,015,868.63
TOTAL QUOTE: \$1,015,868.63

| LINE NO. | PART NO. | DESCRIPTION | QUOTE PRICE | QTY | EXTENDED PRICE |
|------------------|-------------------|---|--------------|------------|----------------|
| YEAR 1 | | | | | |
| 1 | 0000036364-0000 | MOM Saas- Customer 360- Custom B2C Unconsolidated Records - Annual Subscription Informatica, Inc. | \$179,129.63 | OM 300,001 | \$179,129.63 |
| 2 | 0000036360-0000-2 | Intelligent Data Management Cloud - IPU - per Consecutive Month Informatica, Inc. | \$81,337.50 | OM 150 | \$81,337.50 |
| 3 | 0000035181-0000 | Intelligent Data Management Cloud- Overage Protection per Consecutive Month Informatica, Inc. | \$0.00 | OM 1 | \$0.00 |
| 4 | 0000026370-0000 | North America Regional Premium Address Cleansing for Cloud per consecutive month Informatica, Inc. | \$9,167.14 | OM 1 | \$9,167.14 |
| 5 | 0000026302-0000 | Non-Production Premium Address Cleansing for Cloud per consecutive month Informatica, Inc. | \$0.00 | OM 2 | \$0.00 |
| 6 | 0000036511-0000 | Global Phone Number Validation and Email Verification with Hygiene Bundle for Cloud (Per Hit) Informatica, Inc. | \$0.0046 | OM 300,001 | \$1,391.76 |
| 7 | 0000035710-0000 | Signature Select for Subscription Informatica, Inc. | \$67,596.65 | OM 1 | \$67,596.65 |
| YEAR 1 SUBTOTAL: | | | | | \$338,622.88 |
| YEAR 2 | | | | | |
| 8 | 0000036364-0000 | MOM Saas- Customer 360- Customer B2C Unconsolidated Records - NYWI & Subscription Informatica, Inc. | \$179,129.63 | OM 300,001 | \$179,129.63 |
| 9 | 0000036360-0000-2 | Intelligent Data Management Cloud - IPU - per Consecutive Month Informatica, Inc. | \$81,337.50 | OM 150 | \$81,337.50 |
| 10 | 0000035181-0000 | Intelligent Data Management Cloud- Overage Protection per Consecutive Month Informatica, Inc. | \$0.00 | OM 1 | \$0.00 |
| 11 | 0000026370-0000 | North America Regional Premium Address Cleansing for Cloud per consecutive month Informatica, Inc. | \$9,167.14 | OM 1 | \$9,167.14 |
| 12 | 0000026302-0000 | Non-Production Premium Address Cleansing for Cloud per consecutive month Informatica, Inc. | \$0.00 | OM 2 | \$0.00 |
| 13 | 0000036511-0000 | Global Phone Number Validation and Email Verification with Hygiene Bundle for Cloud (Per Hit) Informatica, Inc. | \$0.0046 | OM 300,001 | \$1,391.76 |
| 14 | 0000035710-0000 | Signature Select for Subscription Informatica, Inc. | \$67,596.65 | OM 1 | \$67,596.65 |
| YEAR 2 SUBTOTAL: | | | | | \$338,622.88 |
| YEAR 3 | | | | | |
| 15 | 0000036364-0000 | MOM Saas - Custom 360 - Customer B2C Unconsolidated Records - Annual Subscription Informatica, Inc. | \$179,129.63 | OM 300,001 | \$179,129.63 |
| 16 | 0000036360-0000-2 | Intelligent Data Management Cloud- IPU - per Consecutive Month Informatica, Inc. | \$81,337.50 | OM 150 | \$81,337.50 |
| 17 | 0000035181-0000 | Intelligent Data Management Cloud- Overage Protection per Consecutive Month Informatica, Inc. | \$0.00 | OM 1 | \$0.00 |
| 18 | 0000026370-0000 | North America Regional Premium Address Cleansing for Cloud per consecutive month Informatica, Inc. | \$9,167.14 | OM 1 | \$9,167.14 |
| 19 | 0000026302-0000 | Non-Production Premium Address Cleansing for Cloud per consecutive month Informatica, Inc. | \$0.00 | OM 2 | \$0.00 |
| 20 | 0000036511-0000 | Global Phone Number Validation and Email Verification with Hygiene Bundle for Cloud (Per Hit) Informatica, Inc. | \$0.0046 | OM 300,001 | \$1,391.76 |

QUOTE Date: 10/23/2023
QUOTE NO: 40875263

PRICE QUOTATION

| | | | | | |
|------------------|-----------------|---|-------------|----|----------------|
| 21 | 0000035710-0000 | Signature for Subscription Informatica, Inc. | \$67,596.65 | OM | \$67,596.85 |
| YEAR 3 SUBTOTAL: | | | | | \$338,622.68 |
| SUBTOTAL: | | | | | \$1,015,868.63 |
| TOTAL PRICE: | | | | | \$1,015,868.63 |
| TOTAL QUOTE: | | | | | \$1,015,168.63 |

Pricing and terms subject to change.

Special Remarks

For this Order, My Sub-section 4.3(e) of the Informatica License and Services Agreement at <https://www.informatica.com/legal/informatica-licensing-services-agreement.html> is modified as follows: (e) Receiving Party may disclose the Disclosing Party's Confidential Information to the extent required by a court or other governmental body or by applicable law, including but not limited to the California Public Records Act, provided, however, that Receiving Party will use all reasonable efforts to notify Disclosing Party of the obligation to make such disclosure in advance of the disclosure so that Disclosing Party will have a reasonable opportunity to object to such disclosure and further provided the Receiving Party shall otherwise continue to treat such Confidential Information in accordance with the Agreement.

COUNTY shall make three (3) equal payments of \$338,622.68 (plus applicable taxes, if any) with the first such payment being due within thirty (30) days of receipt of Verity's Invoice which invoice shall be issued following execution of this Order. Informatica shall issue a subsequent invoice accordingly thereafter, and payment shall be due within thirty (30) days of receipt of such invoice.

All fees are non-refundable, non-transferable and non-contingent, subject only to any legislatively mandated fiscal funding cancellation due to nonappropriation of funds.

COUNTY and its Users shall comply with the following: (i) the Informatica License and Services Agreement ("LSA") at <https://www.informatica.com/legal/informatica-licensing-services-agreement.html> or its substantially equivalent terms; (ii) the applicable Cloud and Product Description Schedule at <https://www.informatica.com/content/dam/informatica-com/docs/informatica-cloud-and-product-description-schedule.pdf>; (iii) the current Informatica Customer Support Guide available at <https://network.informatica.com/docs/DOC-1015>; and (iv) where Informatica's provision of the offerings includes the processing of personal data by Informatica, the data processing agreement at <https://www.informatica.com/content/dam/informatica-com/docs/legal/online-data-processing-agreement.pdf>, which are incorporated by reference (collectively the "Agreement").


The offerings set forth above made available on a subscription basis may only be used for the duration set forth above or otherwise set forth in the Cloud and Product Description Schedule ("Subscription Period"). This order represents a binding, non-contingent, non-cancelable obligation on COUNTY's part to pay the total fee specified above. Users may agree to renew the Subscription Period upon expiration of the Subscription Period. COUNTY will, and will cause other authorized users to, cease use of and access to the Product or Service, install and destroy copies of any applicable Software from its systems and related technical documentation. Renewal of the Subscription Period shall be subject to the applicable renewal fees.

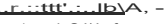
Renewals are expected assuming the same deal level of Products and Services as during the prior term and may be requested if the term or level of Products or Services are reduced.

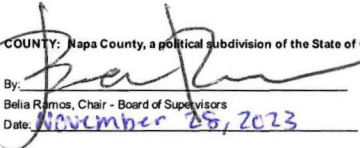
Informatica will provide the offerings and documentation by electronic transfer.

IN WITNESS WHEREOF, the Parties have caused this Order Agreement to be executed by their duly authorized representatives who personally warrant the authority to so act as the last signed below, which shall be the Effective Date.

CONTRACTOR: Informatica U.S., Inc.


Matthew W. Hester (11/4/2023)
Title:


Matthew W. Hester, Chief Operating Officer 10 / 30 / 2023
Date:

COUNTY: Napa County, a political subdivision of the State of California
By: 
Belia Ramos, Chair - Board of Supervisors
Date: November 28, 2023

APPROVED AS TO FORM - Office of County Counsel


Deputy County Counsel (Deputy)
Date: October 30, 2023

PL No 102800

APPROVED BY THE NAPA COUNTY BOARD OF SUPERVISORS



ATTEST: NEHA HOSKINS, CLERK OF THE BOARD OF SUPERVISORS


Date: 11/14/23

EXHIBIT “E”

All references to “you” shall mean “Napa County” in this Exhibit “E.”

All references to “Reseller” shall mean “Infoverity U.S., Inc.” in this Exhibit “E.”



INFORMATICA LICENSE AND SERVICES AGREEMENT

BY EXECUTING AN ORDER OR SOW THAT INCORPORATES THE TERMS OF THIS INFORMATICA LICENSE AND SERVICES AGREEMENT BY REFERENCE OR BY COMPLETING ANY ONLINE ENROLLMENT FORM OR CLICKING THE ACCEPTANCE CHECK BOX DISPLAYED AS PART OF AN ENROLLMENT PROCESS, YOU AGREE TO BE BOUND BY THE FOLLOWING TERMS. BY ACCEPTING THESE TERMS ON BEHALF OF A COMPANY OR OTHER LEGAL ENTITY (“CUSTOMER”), YOU REPRESENT THAT YOU HAVE THE AUTHORITY TO BIND THE CUSTOMER TO THE AGREEMENT, “Informatica” refers to the Informatica legal entity set forth on Your Order or SOW. All headings are for ease of reference and are for convenience only, and do not affect interpretation.

1. SCOPE OF USE

Definitions:

Software means Informatica-branded computer programs that may be installed on equipment owned or operated by Customer or a third party on Your behalf.

Cloud Services means Informatica-branded offerings made available to Customer on demand via the Internet from equipment owned or operated by or for Us.

Professional Services and Educational Services mean consulting or training services respectively, provided by Us either remotely via the Internet or in person.

Support Services means, as applicable to Your Order, access to Our help desk and to updates, upgrades, patches and bug fixes.

Products means Software and Cloud Services.

Informatica may also be referred to as “We,” “Us” or “Our(s)” and Customer may also be referred to as “You” or Your(s).

- 1.1. **Transaction Documents.** You can acquire Products and Support Services identified on our order form that We may refer to as an Exhibit A (“Order”) and Professional Services and Educational Services as specified in a Statement of Work (“SOW”). Each Order and each SOW is a separate contractual commitment. We or our Affiliates will also honor any legal Order executed by You or your Affiliates. “Affiliate” is any corporation or other business entity which controls, is controlled by or is under common control with a party through the ownership of more than fifty percent (50%) of the outstanding voting stock of the controlled corporation or more than fifty percent (50%) of the equity interests of a non-corporate entity.
- 1.2. **Software.** When You enter into an Order for Software, We grant You and Your Affiliates a non-exclusive, non-transferable, non-sublicensable license for the Order Term (as defined in Section 3.4 below) set forth in the Order to use, in object code format, the Software identified in the Order and any updates provided under Support Services, subject to the terms of the Agreement as defined in Section 1.4. The number of copies of Software installed by You, including updates made available under Support Services, must correspond to the quantities licensed by You. Except for a reasonable number of backup copies of the Software, You can’t copy the Software. All titles, trademarks and copyright and restricted notices must be reproduced in any copies.
- 1.3. **Cloud Services.** When You enter into an Order for Cloud Services, We give You and Your Affiliates non-exclusive, non-transferable, worldwide access by authorized individuals solely within Your and Your Affiliates’ organization (“Users”) to use the Cloud Services during the Term, subject to the terms of the Agreement. Cloud Services offerings may require a limited-use subscription to on- premise Software and use of that Software must comply with all applicable terms. Cloud Services will be available as set forth in the Service Level Commitment <https://www.informatica.com/content/dam/informatica-com/en/docs/legal/service-level-commitment.pdf>. You must: (i) protect the secrecy of Your authorized user IDs and passwords; (ii) notify Us immediately of any unauthorized use of any user ID or password or any other known or suspected breach of security; and (iii) report to Us immediately and use reasonable efforts to stop any copying or distribution of content not authorized by Us. You agree that anyone who inputs a valid user ID and password will be deemed an appropriate User unless and until You notify Us otherwise in writing. Any individual User who has violated this Section may have its account suspended. You will not (i) permit more Users to access or use the Cloud Services than are permitted in the applicable Order; (ii) send or store infringing, obscene, threatening, or otherwise unlawful material, including material that violates privacy rights, or malicious code in connection with the Cloud Service; (iii) damage, disable, overburden, impair, interfere with or disrupt the Cloud Service; (iv) attempt to gain unauthorized access to any systems or networks connected to it or otherwise interfere with the operation of the Cloud Services or the use of the Cloud Services by others; (v) exceed any applicable usage or storage capacity limit; or (vi) make the Cloud Services available to any unlicensed users

- 1.4 **Usage Limitations.** Products shall be used solely for the internal data processing and computing needs of You and Your Affiliates in accordance with the terms of the ILSA, the applicable Order and the applicable provisions in the Informatica Product Description Schedule <http://www.informatica.com/content/dam/informatica-com/global/amer/us/docs/informatica-product-description-schedule.pdf> or Cloud Description Schedule <http://www.informatica.com/content/dam/informatica-com/global/amer/us/docs/informatica-cloud-description-schedule.pdf> current at the time of licensing (collectively “the Agreement”). You shall not (a) make the Products available to unauthorized third parties, (b) use the Products for outsourcing or service bureau purposes or otherwise processing for the benefit of any third party; (c) rent or lease the Products for third-party training or commercial time-sharing; (d) use the Products for any purpose that is illegal or illicit in any geography where the Products are accessed or used from; (e) distribute, sell, sublicense, subcontract or otherwise transfer copies of or rights to the Products or any portion thereof, or (f) use the Products except as expressly permitted. No third-party software that is provided with the Products may be used independently from the Products. Unless otherwise mutually agreed in writing and except to the extent required to obtain interoperability as specified by law, You agree not to adapt, translate, reverse engineer, decompile or otherwise derive the source code for Products or any of the related features of the Products or to allow third parties to do so. You can’t use the Products for benchmarking or other competitive purposes.
- 1.5 **Service Providers.** Customer may allow its external service provider(s) (“Service Provider(s)”) to use the Products solely for purposes of providing outsourcing services for Your benefit in accordance with the Agreement, and no duplication of the quantities of Products is permitted. You are fully responsible for the Service Provider’s compliance with the Order and this Agreement in its use of the Products
- 1.6 **Documentation.** You can print a reasonable number of copies of the softbound version of the documentation provided with the Products (“Documentation”) solely for internal use.
- 1.7 **Proprietary Rights.** We own all proprietary rights, including all patent, copyright, trade secret, trademark and all other proprietary rights, in and to the Products and any corrections, bug fixes, enhancements, updates or other modifications and derivatives, including custom modifications, to the Software and all other deliverables. We reserve all rights not expressly granted to You.
- 1.8 **Customer Data.** You own and control all data you process with the Products (“Customer Data”). You have sole responsibility for the accuracy, quality, integrity, legality, reliability, appropriateness, and intellectual property rights in all Customer Data. You will ensure that provision of Customer Data to Us for processing is in compliance with all applicable laws, and you will backup Customer Data. You will comply with all applicable laws, including laws applicable to “protected health information,” as defined under the Health Insurance Portability and Accountability Act or Personal Data as defined under Regulation (EU) 2016/679 (General Data Protection Regulation).
- 1.9 **Usage Information.** Subject to Customer’s opt-out rights, Software will automatically transmit to Informatica information about the computing and network environment in which the Software is deployed including IP address and the data usage and system statistics of the deployment. Cloud Services will automatically collect information about the operation, organization, and use of the Cloud Services, including Metadata as described in the Security Addendum (available at <https://www.informatica.com/content/dam/informatica-com/global/amer/us/docs/legal/online-cloud-and-support-security-addendum.pdf>), but not Customer Data. This information will be used to facilitate Support Services, deployment and usage analysis, usage suggestions, and to improve the customer experience and the Products. Customer may disable Software collection of information by following instructions available upon installation and in the Documentation. Collection of information by Cloud Services, including any associated Software, is necessary to provide the Cloud Services and cannot be disabled.
- 1.10 **Privacy and Security.** We follow the privacy policy available at <https://www.informatica.com/privacy-policy.html>. Cloud Services may use third-party infrastructure, which are independently audited and certified as SOC 2 compliant. Based on our reasonable diligence, We comply with all laws applicable to Us as the provider of the Cloud Services. We process Customer Data via the Cloud Services in accordance with the terms of this Agreement and any reasonable instructions that You might give Us from time to time. We reserve the right to hire other companies to provide services on Our behalf in connection with Our provision of the Cloud Service. We will prohibit such subcontractors from using Customer Data for any purpose other than to perform services on Our behalf. We reserve the right to transfer Customer Data to the U.S. and other countries for processing in connection with Our provision of the Cloud Service. We will maintain reasonable administrative, physical, and technical safeguards for protection of the security, confidentiality and integrity of Customer Data as described in the Security Addendum. Those safeguards will include measures for preventing access, use, modification and disclosure of Customer Data except (a) to provide the Cloud Services and prevent or address service or technical problems, (b) as compelled by law or (c) as You may expressly permit in writing. Where Your use of any Cloud Services, Support Services, Professional Services or Educational Services includes the processing of personal data by Informatica, the terms of the data processing agreement at <https://www.informatica.com/content/dam/informatica-com/global/amer/us/docs/legal/online-data-processing-agreement.pdf> shall apply to such processing, and are hereby incorporated by reference. We can’t control the jurisdiction where the data originates; and neither We nor our Products is a “data controller” or similar under applicable law with respect to Customer Data. As between You and Us you are the sole “data controller.”

2. SUPPORT SERVICES

If We receive payment of the applicable annual Support Services fee (“Support Fees”), We will provide the Support Services for the Products as set forth in the Order and the Informatica Global Customer Support Guide valid at the time of signature of the Order and available at <https://network.informatica.com/docs/DOC-3015>. Details of Support Guide may be modified from time to time, but no modification will materially degrade the Support Services during the Term.

3. FEES, CHARGES, TAXES AND DELIVERY

- 3.1 **Initial Fees.** Except as otherwise provided in the applicable Order, (a) We will send you an invoice for the initial Product and Support Fees upon execution of the Order; and (b) in cases of a multi-year subscription Term, We will invoice you before each anniversary of the Order effective date.
- 3.2 **Renewals.** After the initial Term, We will invoice you annually after We send You a quote ("Renewal Quote") approximately sixty (60) days prior to the start of each annual Term.
- 3.3 **Support Services for Perpetual Licensed Software.** After the first year of Support Services, We may increase the annual Support Fees by five percent (5%) from the annualized Support Services fees paid in the prior year.
- 3.4 **No Modifications.** Except as otherwise provided in an applicable Order, (a) quantities may not be decreased during the applicable Subscription Period or term duration stated in the Order ("Order Term") and (b) all payment obligations for the Order Term are non-cancelable and non-contingent and all amounts paid are nonrefundable except as set forth in section 7.3. We may suspend the impacted Product or Support Services if any invoice remains unpaid more than thirty (30) days.
- 3.5 **Timing.** All invoices for Products and services are due and payable within thirty (30) days of receipt. If We don't receive timely payment, We reserve the right to charge a late fee equal to the lesser of one percent (1%) per month or the maximum amount allowed by law in addition to Our cost of collection.
- 3.6 **Review.** Informatica may, on at least ten (10) business days' prior written notice and not more than once every twelve (12) months, during Your normal business hours, review and validate Your compliance with the Agreement and deployment of the Products. You agree to provide accurate and complete information within ten business (10) days of Informatica's request in a form and format reasonably satisfactory to Us, and to immediately remit to Us any shortfall in payment disclosed by the review including any late charges.
- 3.7 **Taxes.** You shall pay applicable sales, use, goods and services, value-added, or equivalent "indirect" taxes and duties unless You timely give Us documentary evidence of exemption as prescribed by the tax authorities. We shall ensure Our invoices state taxes separately and meet local statutory invoicing requirements to enable You to seek recovery of the indirect taxes collected and remitted by Us.
- 3.8 **Delivery** The Products, Documentation, and all updates furnished under Support Services shall be delivered electronically.

4. CONFIDENTIALITY

- 4.1 For purposes of this Agreement, the party disclosing Confidential Information is referred to as the "Disclosing Party" and the party receiving Confidential Information is referred to as the "Receiving Party". "Confidential Information" means the Products (including both object and source code versions of Software), the accompanying Documentation and all related technical and financial information (including the terms of this Agreement) and any information, technical data or know-how, including, without limitation, that which relates to computer software programs or Documentation, specifications, source code, object code, research, inventions, processes, designs, drawings, engineering, products, services, customers, company structure/ownership, markets and finances of the Disclosing Party which (i) has been marked as confidential; (ii) is identified as confidential at the time of disclosure either orally or in writing; or (iii) due to its character and nature, a reasonable person under like circumstances would understand to be confidential. All Our software, computer code, product development and marketing plans, and non-public financial and human resources data, materials and information are deemed to be Confidential Information.
- 4.2 Confidential Information shall not include information which (a) Receiving Party can demonstrate was rightfully in its possession, without confidentiality obligations, before receipt; (b) is or subsequently becomes publicly available without Receiving Party's breach of any obligation owed the Disclosing Party; (c) is disclosed to Receiving Party, without confidentiality obligations, by a third party who has the right to disclose such information; or (d) Receiving Party can demonstrate was independently developed without reliance on any Confidential Information of the Disclosing Party, provided that if only part of any Confidential Information falls within one or more of the exceptions set out in this Section 4.2, the remaining part of the Confidential Information shall continue to be subject to the restrictions set forth in this Agreement.
- 4.3 Both parties agree that: (a) Receiving Party may use Confidential Information solely for the purposes of this Agreement; (b) Receiving Party shall instruct and require all of its employees, agents, and contractors who have access to the Confidential Information of the Disclosing Party to maintain the confidentiality of the Confidential Information; (c) Receiving Party shall exercise at least the same degree of care, but not less than reasonable care, to safeguard the confidentiality of the Confidential Information as Receiving Party would exercise to safeguard the confidentiality of Receiving Party's own confidential property; (d) Receiving Party shall not disclose the Confidential Information, or any part or parts thereof, except on a "need to know" basis to those of its employees, agents, and contractors who are bound to confidentiality obligations at least as protective of the Confidential Information as those set forth in this Agreement; and (e) Receiving Party may disclose the Disclosing Party's Confidential Information to the extent required by a valid order by a court or other governmental body or by applicable law, including but not limited to the California Public Records Act, provided, however, that Receiving Party will use all reasonable efforts to notify Disclosing Party of the obligation to make such disclosure in advance of the disclosure so that Disclosing Party will have a reasonable opportunity to object to such disclosure and further provided the Receiving Party shall otherwise continue to treat such Confidential Information in accordance with this Agreement. The Receiving Party's obligations shall also be applicable to Confidential Information disclosed by the Disclosing Party to the Receiving Party prior to the execution of this Agreement. The Receiving Party will return any tangible materials containing Confidential Information, and any copies or reproductions thereof, to the Disclosing Party within ten (10) days after the Disclosing Party's written request. Receiving Party agrees to undertake whatever action is reasonably necessary to remedy any breach of Receiving Party's confidentiality obligations or any other unauthorized disclosure or use of the Confidential Information by Receiving Party, its employees, its agents, or contractors. The Receiving Party acknowledges that monetary damages may not be a sufficient remedy for unauthorized disclosure of Confidential Information and that the Disclosing Party shall be entitled, without waiving any other

rights or remedies, to such injunctive or equitable relief as may be deemed proper by a court of competent jurisdiction without the necessity of posting any bond.

5. PROFESSIONAL SERVICES AND EDUCATIONAL SERVICES

- 5.1 **Professional Services and Educational Services.** We can provide You with Professional Services and Educational Services described in a SOW.
- 5.2 **Compensation of Informatica.** Each SOW shall contain the charges for the Professional Services or Educational Services ("Consulting Fees") and shall be provided on a time and materials basis unless otherwise specified. You will reimburse Us for reasonable travel and living expenses. We can charge a reasonable fee per consultant if the Professional Services or Educational Services are rescheduled less than three (3) business days prior to the scheduled date.
- 5.3 **Ownership.** The material delivered to You by Us contains pre-existing material developed by Us or our licensors. We own and retain all right, title and interest in all such pre-existing material. You have a non-exclusive, world-wide royalty- free license to use, copy and authorize others to use such pre-existing material (other than commercially available Informatica Products, documentation and Informatica training materials) solely as part of the project for which such material was delivered and in accordance with the terms of this Agreement. Except as otherwise expressly provided in this Agreement We grant no other license(s) to any of our intellectual property and no transfer of Our intellectual property is made hereunder.

6. WARRANTY

- 6.1 **Product Warranty:** We warrant that
- (a) The Cloud Services will be provided in a manner consistent with the applicable Documentation under normal use and circumstances for the Order Term.
 - (b) The Software will operate in conformity with the then current standard Documentation (except for minor defects or errors not material to the core functionality of the Software under normal use and circumstances) for a period of ninety (90) days from the date of initial delivery of the Software.

If the Product does not perform in accordance with the foregoing warranty during the Warranty Period, You must tell Us so in writing during the applicable warranty period and, assuming We can verify such nonconformity, We will use reasonable efforts to correct any deficiencies in the Product or replace it so that it will perform in accordance with the warranty. Your sole and exclusive remedy, and Our sole obligation in the event of nonconformity of the Product with the foregoing warranty will be the correction of the condition making it nonconforming.

Your obligation is to provide all information reasonably requested to enable Us to cure the nonconformity. The above warranty specifically excludes defects resulting from accident, abuse, unauthorized repair, modifications, misapplication, or use of the Product that is otherwise materially inconsistent with the Documentation

- 6.2 **Professional Services and Educational Services.** We warrant that Professional Services and Educational Services will be provided in a professional manner. For a time and materials SOW, We warrant that the Professional Services and deliverables will substantially conform to the agreed upon specifications set forth in the SOW. If You notify us of a nonconformance within thirty (30) days after delivery of the services, then at no additional cost We will promptly re-perform any warranted Professional Services or Educational Services or re-deliver a non-conforming deliverable, which is Your sole remedy for breach of this warranty. A breach by either party of a SOW is not deemed to be a breach under any other SOW or this Agreement.
- 6.3 EXCEPT AS EXPRESSLY SET FORTH ABOVE, THE PRODUCTS AND SERVICES PROVIDED UNDER THE AGREEMENT, INCLUDING WITHOUT LIMITATION ALL INFORMATICA CONTENT, ARE PROVIDED TO YOU STRICTLY ON AN "AS IS" BASIS. ALL CONDITIONS, REPRESENTATIONS AND WARRANTIES, WHETHER EXPRESS, IMPLIED, STATUTORY OR OTHERWISE, INCLUDING, WITHOUT LIMITATION, ANY IMPLIED WARRANTY OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, NON-INFRINGEMENT, RELIABILITY, AVAILABILITY, QUALITY, SUITABILITY, ACCURACY, COMPLETENESS, OR INTEROPERABILITY ARE HEREBY DISCLAIMED TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW BY INFORMATICA AND ITS LICENSORS.

7. INTELLECTUAL PROPERTY INDEMNIFICATION

- 7.1 If a third party sues You claiming that the Product infringes the third party's patent, copyright, or trade secret, then subject to the provisions below we will indemnify You and defend and hold You harmless from any fees, fines, costs, liens, judgments or expenses actually awarded or incurred arising from that third party claim. Our obligation to indemnify You is contingent on the following: (a) We must be given prompt written notice of and all available information about any such claim; (b) We have the right to control and direct the defense and any settlement of such claim provided however that no such settlement requires admission of wrongdoing or payment of damages on the part of You (and if You wish you can participate but not control the defense of the claim and have Your own Counsel); and (c) you reasonably cooperate with Informatica in such defense.
- 7.2 We won't indemnify You and we have no responsibility for any third party action that arises in any way out of any of the following: (a) any modification of the Products (b) Your failure to deploy updates to the Products as supplied by Us to customers current under Support Services; (c) the combination, operation, or use of the Products with non- Informatica programs, data or documentation, if such action would have been avoided by the use of the Products without such combination, operation or use; (d) any use of the Products that is not expressly permitted under this Agreement; (e) Your continued use of infringing Products

after termination or after We supply modified or replacement non-infringing Products as contemplated under 7.3(a) below, or (f) materials developed by Us in accordance with Your instructions.

- 7.3 If We think that the Products are likely to or do become the subject of a claim of infringement, then We may at Our sole option and expense do one of the following: (a) modify the Products to be non-infringing while preserving substantially equivalent functionality; (b) obtain for You at Our expense a right to continue using the Products; or (c) terminate this Agreement and the rights granted hereunder, accept return of the Products and refund a pro rata portion of the applicable fee paid for that portion of the Products which is the subject of the claim. For perpetual licensed Software the refund will be based on a straight-line amortization over a five (5) year term beginning on the date of initial delivery of the Products. For Cloud Services and subscription Software, the refund will be the prepaid and unearned fees covering the remainder of the Order Term).
- 7.4 THE FOREGOING STATES THE ENTIRE LIABILITY AND OBLIGATION OF INFORMATICA, AND YOUR SOLE AND EXCLUSIVE REMEDY, WITH RESPECT TO ANY INFRINGEMENT OR CLAIMS OF INFRINGEMENT BY THE PRODUCT, OR ANY PART THEREOF, OF ANY PATENT, COPYRIGHT, TRADE SECRET OR OTHER PROPRIETARY RIGHT.

8. TERM, TERMINATION; EFFECTS OF TERMINATION

- 8.1 Product Term. Unless otherwise stated in the Order, the Order Term for each Software subscription or Cloud Services is: (i) the time period specified in the applicable Order, commencing on the date of delivery or (ii) for Cloud Services provided on a transaction basis, the validity period for processing the transactions, and any renewal terms.
- 8.2 *Either party has the right to terminate this Agreement and any and/or all rights granted under this Agreement upon written notice to the other party if the other party: (a) is in default of any obligation hereunder which default is incapable of being cured, or which, being capable of being cured, has not been cured within thirty (30) days after receipt of written notice of such default; or (b) becomes insolvent, makes a general assignment for the benefit of creditors, suffers or permits the appointment of a receiver for its business or assets, becomes subject to any proceeding under any bankruptcy or insolvency law whether domestic or foreign, or has been liquidated, voluntarily or otherwise.*
- 8.3 Immediately upon termination, all rights hereunder and rights to use shall terminate, and You must stop using the Products. Within five (5) days after termination You will de-install the Software and all copies and (a) return the Software and all copies or (b) destroy the Software and all copies, and certify in writing that they have been destroyed.
- 8.4 If you terminate the Agreement, You still must pay all fees which remain payable under an Order or SOW.
- 8.5 Sections 3, 4, 5.2, 5.3, 6.3, 7.2, 7.3, 7.4 and 8 through 10 shall survive termination of this Agreement.

9. LIMITATION OF LIABILITY

- 9.1 EXCEPT FOR LIABILITY THAT CANNOT BE LIMITED OR EXCLUDED AS A MATTER OF LAW, BREACH OF, OR INDEMNITY FOR INFRINGEMENT OF, INTELLECTUAL PROPERTY RIGHTS (A) IN NO EVENT WILL EITHER PARTY OR INFORMATICA'S LICENSORS OR RESELLERS BE LIABLE FOR ANY INDIRECT, INCIDENTAL, SPECIAL OR CONSEQUENTIAL DAMAGES, INCLUDING DAMAGES FOR LOSS OF PROFITS, REVENUE, DATA OR DATA USE, EVEN IF ADVISED OF THE POSSIBILITY OF SUCH DAMAGES; AND (B) THE LIABILITY OF US AND OUR LICENSORS OR RESELLERS TO YOU ARISING FROM THIS AGREEMENT OR THE USE OF THE PRODUCTS, OR SERVICES, HOWEVER CAUSED, AND ON ANY THEORY OF LIABILITY, INCLUDING CONTRACT, STRICT LIABILITY, NEGLIGENCE OR OTHER TORT, SHALL NOT EXCEED TWELVE (12) MONTHS FEES PAID FOR THE PRODUCTS OR SERVICES GIVING RISE TO THE APPLICABLE LIABILITY.
- 9.2 EACH PARTY ACKNOWLEDGES THAT THE FEES, EXCLUSIONS, DISCLAIMERS OF WARRANTIES AND LIMITATIONS OF LIABILITY SET FORTH IN THIS AGREEMENT ARE NEGOTIATED AND AGREED UPON ESSENTIAL COMPONENTS OF THIS AGREEMENT AND NEITHER PARTY WOULD ENTER INTO THIS AGREEMENT WITHOUT SUCH WARRANTY DISCLAIMERS AND LIMITATIONS ON ITS LIABILITY. THE PARTIES ACKNOWLEDGE AND AGREE THAT THESE DISCLAIMERS AND LIMITATIONS ARE NOT UNCONSCIONABLE AND THESE DISCLAIMERS AND LIMITATIONS WILL APPLY NOTWITHSTANDING ANY FAILURE OF ESSENTIAL PURPOSE OF ANY LIMITED REMEDY.

10. GENERAL

- 10.1. Unless you notify us within ten days of acquiring the Product, We can include Your name in a public list of current customers who use Our products, provided that (a) Your name is not highlighted and does not stand out in comparison to the names of other customers; and (b) We don't make any representation or attribute any endorsements to You without prior written consent.
- 10.2. We will maintain insurance during the term of this Agreement in an amount satisfying applicable laws. Upon request, We will provide You with proof of all applicable insurance coverages.
- 10.3. A party is not liable for non-performance of obligations under this Agreement, if the non-performance is caused by events or conditions beyond that party's control, the party gives prompt notice and makes all reasonable efforts to perform. In no event will this provision affect a party's obligation to make payments under this Agreement.
- 10.4. All terms and conditions of this Agreement shall be binding upon and inure to the benefit of the parties hereto and their successors and assigns. We can assign, novate or otherwise transfer Our rights and obligations under this Agreement to an Affiliate or incorporate an Affiliate as a party to this Agreement or in connection with a merger, reorganization, acquisition or other transfer of all or substantially all of Our assets or voting securities or for bona fide restructuring purposes. You can assign this Agreement with Our prior knowledge and consent.

- 10.5. This Agreement shall be governed by the laws of the State of California without regard to conflict of law provisions. In the event that either party brings an action, proceeding or arbitration to enforce the provisions of this Agreement, the prevailing party shall be entitled to collect all reasonable attorneys' fees and expenses incurred in connection therewith. The Parties acknowledge and agree that the Uniform Commercial Code is not applicable to transactions under this Agreement.
- 10.6. The waiver or failure of a party to exercise in any respect any rights provided for in this Agreement shall not be deemed a waiver of any further right under this Agreement. If any provision of this Agreement is declared by a court of competent jurisdiction to be invalid, illegal or unenforceable, such provision shall be severed from this Agreement and the other provisions shall remain in full force and effect.
- 10.7. If Customer is a branch or agency of the U.S. Government, use, duplication or disclosure of the Products is subject to the restrictions set forth in this Agreement except that this Agreement shall be governed by federal law. Any additional rights or changes desired by the U.S. Government shall be negotiated with Informatica consistent with Section 10.10.
- 10.8. Each party acknowledges its obligation to comply with all applicable laws, rules, statutes and regulations, including specifically but not limited to export laws including Bureau of Export Administration restrictions and anti-corruption legislation. Each party warrants that, to the best of its knowledge no money or other consideration of any kind paid or payable under this Agreement or by separate agreement is, has been or will be used for unlawful purposes, including purposes violating anti-corruption laws, including making or causing to be made payments to any employee of either party or anyone acting on their behalf to assist in obtaining or retaining business with, or directing business to, any person, or securing any improper advantage.
- 10.9. We are an independent contractor and Our personnel are not and shall not be considered employees or agents of Your company for any purpose whatsoever.
- 10.10. This Agreement, the applicable Order and/or SOW, the Product and Cloud Description Schedules, and any exhibits entered into the parties constitutes the entire agreement between the parties with respect to the Products and Services, which supersedes and replaces any prior or contemporaneous understandings, oral or written, and all other communications between the parties, including provisions in a Customer Purchase Order, and which may not be amended except by a writing signed by both parties. You acknowledge that You have not relied on the availability of any future version of the Products or any future product in executing this Agreement. This Agreement may be executed via electronic signature.



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-553

TO: Board of Supervisors
FROM: Steven Lederer, Director of Public Works
REPORT BY: Leigh Sharp, Deputy Director of Public Works - General Services
SUBJECT: Project creation and budget amendment for the "Atlas Peak Generator Replacement Project" PW 24-21

RECOMMENDATION

Approve and authorize creation of Capital Improvement Project 24028 for the "Atlas Peak Generator Replacement Project" PW 24-21 and approval of a Budget Amendment in the amount of \$50,000 for design, plans specification, and project bidding services needed to support replacement of the generator at the Atlas Peak Communications Facility. (Fiscal Impact: \$50,000 Expense; Accumulated Capital Outlay; Not Budgeted; Discretionary)

[4/5 vote required]

BACKGROUND

The Atlas Peak Communications Facility has been in place at its current location since 2011 to provide public safety radio coverage to 80% of the Napa Valley and south Lake Berryessa and provide critical interdepartmental public safety support for various Napa County emergency services. The communications facility provides critical communication services to Pacific Gas & Electric, California Highway Patrol, Napa County Sheriff, City of Napa Police, Cal Fire, ambulance service providers, and the Radio Amateur Civil Emergency Service (RACES) volunteers. Over the past year, the back-up generator at the facility has been exposed to high temperatures from major fire events and since proven to be unreliable and does not consistently turn on when power to the facility is lost. Property Management and ITS have made several attempts with contractors to identify the issue and repair the generator. While several repair attempts have been made, the generator remains unreliable. At this time, the back-up generator has been disconnected from the building and a portable generator is now connected to the building to provide back-up power until a permanent replacement is established. Creation of a new project is required to begin the design process for generator replacement which will include concrete and electrical testing, structural, electrical, and mechanical design. After bids are opened, staff will return to the board with a request to fund construction and balance of the project.

Requested Actions:

1. Create a new Capital Improvement Project for the "Atlas Peak Generator Replacement Project" PW 24-21 (Fund 3000, Sub-Division 3000560, Project 24028); and
2. Approve a Budget Amendment for the following:

- a. Increase Intrafund Transfers Out appropriation by \$50,000 in the Accumulated Capital Outlay Fund (ACO) (Fund 3000, Sub-Division 3000000, Account 57900) offset by use of its available fund balance to transfer to Project 24028; and
- b. Increase Engineering Services appropriation by \$50,000 in Project 24028 (Fund 3000, Subdivision 3000560, Project 24028, Account 52145) offset by Intrafund Transfers In revenue from the ACO to support project design, plan specifications and project bidding services.
[4/5 vote required]

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact? Yes

Is it currently budgeted? No

Is it Mandatory or Discretionary? Discretionary

Discretionary Justification: The generator at the Atlas Peak Communications tower is not reliable and needs to be replaced given the importance of this tower for emergency services and communication during emergencies.

Is the general fund affected? No

Future fiscal impact: On-going maintenance and testing of the generator.

Consequences if not approved: The generator that provides back-up power to the Atlas Peak Communications Tower will remain unreliable and may not work during emergencies.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: Consideration and possible adoption of a Categorical Exemption Class 1: It has been determined that this type of project does not have a significant effect on the environment and is exempt from the California Environmental Quality Act. [See Class 1 (“Existing Facilities”) which may be found in the guidelines for the implementation of the California Environmental Quality Act of 14 CCR §15301; see also Napa County’s Local Procedures for Implementing the California Environmental Quality Act, Appendix B.]

| Atlas Peak Tower Generator Replacement Project | | | | | | |
|--|--------------------|---------------|-----------------------------|------------------------------------|-------------------------------|------------------------------|
| | | | | | | 5/7/2024 |
| | | | | | | |
| Budget Item | Budget Item Amount | Request Today | Board Appropriation To Date | Appropriation Amount Spent to Date | Appropriation % Spent to Date | Appropriation Amount Balance |
| | | | | | | |
| Construction Contract | \$150,000 | \$0 | \$0 | \$0 | 0% | \$0 |
| | | | | | | |
| 10% Construction Contingency | \$0 | \$0 | \$0 | \$0 | 0% | \$0 |
| | | | | | | |
| Design and Engineering | \$50,000 | \$50,000 | \$0 | \$0 | 0% | \$0 |
| | | | | | | |
| Design and Engineering Contingency | \$0 | \$0 | \$0 | \$0 | 0% | \$0 |
| | | | | | | |
| Lands, TCE, Utility Relocating | \$0 | \$0 | \$0 | \$0 | 0% | \$0 |
| | | | | | | |
| Construction Management | \$15,000 | \$0 | \$0 | \$0 | 0% | \$0 |
| | | | | | | |
| County Project Management/Administration | \$10,000 | \$0 | \$0 | \$0 | 0% | \$0 |
| | | | | | | |
| Enviro Survey, Geotech and Special Inspections, Construction Phase | \$5,000 | \$0 | \$0 | \$0 | 0% | \$0 |
| | | | | | | |
| Permits | \$0 | \$0 | \$0 | \$0 | 0% | \$0 |
| | | | | | | |
| TOTAL | \$230,000 | \$0 | \$0 | \$0 | 0% | \$0 |



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-647

TO: Board of Supervisors

FROM: Steven Lederer, Director of Public Works

REPORT BY: Kelli Remboldt, Staff Services Analyst I

SUBJECT: Approval of Roads Federal Exchange and State Match Program Agreement No. 240353B for \$337,648

RECOMMENDATION

Approve and authorize Agreement No. 240353B with the State of California Department of Transportation for the term July 1, 2023 through June 30, 2024, providing revenue in the amount of \$337,648 to the County Roads Fund for general transportation purposes. (Fiscal Impact: \$337,648 Revenue; Roads Fund; Budgeted; Discretionary)

BACKGROUND

The Federal Apportionment Exchange Program and State Match Program assigns apportionments made available to the County for allocation to transportation projects under the federal transportation authorization bill, as modified under Section 182.6 of the Streets and Highways Code [Regional Surface Transportation Program (RSTP) funds] in exchange for non-federal State Highway Account funds. County exchanged funds, as authorized by Section 182.6 of the Streets and Highways Code, may be used for any transportation purpose authorized by Article XIX of the State Constitution. Section 182.9 of the Streets and Highways Code requires the California Transportation Commission to allocate an amount equal to 50% of the funds allocated pursuant to Section 182.6 with a maximum limit of \$100,000 per county, per fiscal year, for State Match Program Funds. Currently the County of Napa's allocation is \$237,648 in Federal Exchange Funds and \$100,000 in State Match Program Funds.

Approval of the Federal Apportionment Exchange Program and State Match Program Agreement with the State of California Department of Transportation authorizes the State to exchange \$237,648 of Federal Regional Surface Transportation Program (RSTP) funds for non-federal State Highway Account funds. Additionally, the State will allocate \$100,000 of State Matching Funds for a total of \$337,648 into the County Roads Fund. This exchange and match program has been in effect for many years and the revenue is an anticipated component of the annual Roads budget. Action requesting this exchange is typically taken in the fourth quarter of the State's and County's fiscal year given this is the time the State provides the authorization and forms to move forward with this request. This program provides maximum flexibility to use this funding for any transportation purpose similar to the use of gas tax revenue. This item is consistent with the goal to strengthen effective, efficient, and fiscally responsible County operations and supports the goal to improve and maintain the existing

transportation and roads system to safely accommodate all users.

Requested Action:

Approve and authorize the Chair to sign a Federal Apportionment Exchange Program and State Match Program Agreement No. 240353B with the State of California Department of Transportation for the term July 1, 2023 through June 30, 2024, providing revenue in the amount of \$337,648 to the County Roads Fund for general transportation purposes.

FISCAL & STRATEGIC PLAN IMPACT

| | |
|-----------------------------------|--|
| Is there a Fiscal Impact? | Yes |
| Is it currently budgeted? | Yes |
| Where is it budgeted? | Roads Division, Fund 2040, Subdivision 2040000 |
| Is it Mandatory or Discretionary? | Discretionary |
| Discretionary Justification: | Provides \$237,648 in Federal Exchange Funds and \$100,000 in State Match Funds to the Roads Fund for an overall total of \$337,648. |
| Is the general fund affected? | No |
| Future fiscal impact: | Funds are requested from this exchange and match program on an annual basis. |
| Consequences if not approved: | Failure to execute this agreement will reduce Roads Fund revenue by \$337,648. |

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: General Rule. It can be seen with certainty that there is no possibility the proposed action may have a significant effect on the environment and therefore CEQA is not applicable. [See Guidelines for the Implementation of the California Environmental Quality Act, 14 CCR 15061(b)(3)].

FEDERAL APPORTIONMENT EXCHANGE PROGRAM AND STATE MATCH PROGRAM
CALIFORNIA DEPARTMENT OF TRANSPORTATION - MPO COUNTY

Napa County Agreement No. 240353B

04 NAPA
District County
Agreement No. X24-5921(093)
AMS Adv ID:0424000345

THIS AGREEMENT is made on _____, by the COUNTY of NAPA , a political subdivision of the State of California (COUNTY), and the State of California, acting by and through the Department of Transportation (STATE).

WHEREAS, COUNTY desires to assign federal apportionments made available to COUNTY for allocation to transportation projects in accordance with Section 182.6 of the Streets and Highways Code [Regional Surface Transportation Program (RSTP)/Regional Surface Transportation Block Grant Program (RSTBGP) funds] in exchange for nonfederal State Highway Account funds, and

WHEREAS Section 182.9 of the Streets and Highways Code requires the allocation of State Matching funds from the State Highway Account to COUNTY:

NOW, THEREFORE, the parties agree as follows:

I. FEDERAL APPORTIONMENT EXCHANGE PROGRAM


A. As authorized by Section 182.6(h)(2) of the Streets and Highways Code, COUNTY agrees to assign to STATE:

\$237,648.00 from the eligible portion of its estimated annual minimum RSTP/RSTBGP Apportionment for Fiscal Year 2023/2024.

The eligible portion of said minimum apportionment is the COUNTY's estimated annual minimum RSTP/RSTBGP apportionment established under Section 182.6(d)(2) of the Streets and Highways Code less any federal apportionments already obligated for projects chargeable to COUNTY's eligible portion of its estimated annual minimum RSTP/RSTBGP apportionment.

For Caltrans Use Only

I hereby Certify upon my own personal knowledge that budgeted funds are available for this encumbrance

| | | |
|---|-----------------|---------------|
|  Accounting Officer | Date 03/22/2024 | \$ 337,648.00 |
|---|-----------------|---------------|

B. COUNTY agrees that it will not undertake any capacity-expanding project funded herein located in an air quality nonattainment area without prior inclusion of said project by its RTPA in the "build" alternative of the air quality conformance analysis and the RTPA's subsequent concurrence in the project's implementation.

II. STATE MATCH PROGRAM - Section 182.9

A. As authorized by Section 182.9 of the Streets and Highways Code, STATE agrees to pay to COUNTY \$100,000.00 from the unobligated balance of COUNTY's State Matching funds for Fiscal Year 2023/2024.

B. COUNTY agrees that before COUNTY uses State Matching funds for any other lawful purpose, COUNTY shall use such funds to match federally funded transportation projects.

III. COMMON PROVISIONS

A. Subject to the availability of State funds by the State Budget Act, and upon receipt of COUNTY invoice evidencing COUNTY's assignment of COUNTY's estimated apportionment under Section I.A to STATE, STATE agrees to pay to COUNTY an amount not to exceed \$337,648.00 that equals the sum of the estimated apportionment amounts identified in Sections I.A and the State Match funds identified in Section II.A.

B. COUNTY agrees to use all State funds paid hereunder only for transportation purposes that are in conformance with Article XIX of the California State Constitution.

C. COUNTY agrees to establish a special account within their County Road Fund for the purpose of depositing all payments received from STATE pursuant to this agreement.

D. COST PRINCIPLES

1. The COUNTY agrees to comply with, and require all project sponsors to comply with, Office of Management and Budget Supercircular 2 CFR Part 200, Cost Principles for STATE and LOCAL government, Uniform Administrative Requirements for Grants and Cooperative Agreements to STATE and LOCAL governments.

2. COUNTY will assure that its fund recipients will be obligated to agree that (a) Contract Cost Principles and Procedures, 48 CFR, Federal Acquisition Regulations System, Chapter 1, part 31, et seq., shall be used to determine the allowability of individual project cost items and (b) Those parties shall comply with Federal Administrative Procedures in accordance with 2 CFR Part 200, Uniform Administrative Requirements for Grants and Cooperative Agreements to STATE and LOCAL governments. Every sub-recipient receiving funds as a contractor or sub-contractor under this agreement shall comply with federal administrative procedures in accordance with 2 CFR Part 200, Uniform Administrative Requirements for Grants and Cooperative Agreements to STATE and LOCAL governments.

3. Any fund expenditures for costs for which COUNTY has received payment or credit that are determined by subsequent audit to be unallowable under Office of Management and Budget Supercircular, 2 CFR Part 200, are subject to repayment by COUNTY to STATE. Should COUNTY fail to reimburse funds due STATE within 30 days or demand, or within such other period as may be agreed in writing between the parties hereto, STATE is

authorized to intercept and withhold future payments due COUNTY from STATE of any third-party source, including, but not limited to, the State Treasurer, the State Controller and the CTC.

E. THIRD PARTY CONTRACTING

1) COUNTY shall not award a construction contract over \$10,000 or other contracts over \$25,000 [excluding professional service contracts of the type which are required to be procured in accordance with Government Code Sections 4525 (d), (e) and (f)] on the basis of a noncompetitive negotiation for work to be performed using funds without the prior written approval of STATE.

2) Any subcontract or agreement entered into by COUNTY as a result of disbursing funds received pursuant to this Agreement shall contain all of the fiscal provisions of this Agreement; and shall mandate that travel and per diem reimbursements and third-party contract reimbursements to subcontractors will be allowable as project costs only after those costs are incurred and paid for by the subcontractors.

3) In addition to the above, the preaward requirements of third party contractor/consultants with COUNTY should be consistent with Local Program Procedures as published by STATE.

F. ACCOUNTING SYSTEM

COUNTY, its contractors and subcontractors shall establish and maintain an accounting system and records that properly accumulate and segregate fund expenditures by line item. The accounting system of COUNTY, its contractors and all subcontractors shall conform to Generally Accepted Accounting Principles (GAAP), enable the determination of incurred costs at interim points of completion, and provide support for reimbursement payment vouchers or invoices.

G. RIGHT TO AUDIT

For the purpose of determining compliance with this Agreement and other matters connected with the performance of COUNTY'S contracts with third parties, COUNTY, COUNTY's contractors and subcontractors and STATE shall each maintain and make available for inspection all books, documents, papers, accounting records, and other evidence pertaining to the performance of such contracts, including, but not limited to, the costs of administering those various contracts. All of the above referenced parties shall make such materials available at their respective offices at all reasonable times for three years from the date of final payment of funds to COUNTY. STATE, the California State Auditor, or any duly authorized representative of STATE or the United States Department of Transportation, shall each have access to any books, records, and documents that are pertinent for audits, examinations, excerpts, and transactions, and COUNTY shall furnish copies thereof if requested.

H. TRAVEL AND SUBSISTENCE

Payments to only COUNTY for travel and subsistence expenses of COUNTY forces and its subcontractors claimed for reimbursement or applied as local match credit shall not exceed rates authorized to be paid exempt non-represented State employees under current State Department of Personnel Administration (DPA) rules. If the rates invoiced are

in excess of those authorized DPA rates, then COUNTY is responsible for the cost difference and any overpayments shall be reimbursed to STATE on demand.

STATE OF CALIFORNIA
Department Of Transportation

COUNTY OF NAPA

By: _____
Office of Project Management Oversight
Division of Local Assistance

By: _____
JOELLE GALLAGHER,
Chair of the Board of Supervisors

Date:_____

Date:_____

| | | |
|--|--|---|
| <div>APPROVED AS TO FORM Office of County Counsel</div> <div>By: <i>Thomas C. Zeleny</i></div> <div>Date: April 18, 2024</div> <div>PL Doc. No. 113367</div> | <div>APPROVED BY THE NAPA COUNTY BOARD OF SUPERVISORS</div> <div>Date:</div> <div>Processed By:</div> <div>_____ Deputy Clerk of the Board</div> | <div>ATTEST: NEHA HOSKINS Clerk of the Board of Supervisors</div> <div>By:_____</div> |
|--|--|---|



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-652

TO: Board of Supervisors

FROM: Steven Lederer, Director of Public Works

REPORT BY: Frank Lucido, Engineering Manager

SUBJECT: Approval of Plans and Specifications, Authorization to Advertise for Bids for the "Redwood Road 5.76 Slide Repair Project", RDS 21-05

RECOMMENDATION

Approve the Plans and Specifications for the "Redwood Road 5.76 Slide Repair Project," and authorization to advertise for sealed bids, and opening of the bids at a time, date, and location to be published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code. (No Fiscal impact)

BACKGROUND

Heavy rains in February of 2017 oversaturated a portion of Redwood Road near mile post marker (MPM) 5.76 which serves a small number of residents, causing a slide into Redwood Creek and roadway distress for a distance of about 60 feet directly above the slide and another 80 feet of adjacent to the slide area. On January 5, 2022, the board approved \$555,746 from Measure T funds to start the investigation and design process for the project. Two alternatives were considered for this project. The most expensive alternative has an estimated project cost of \$1,800,000 and involves drilling deep into competent material, casting concrete piers and constructing a concrete roadway over the piers. While this option allows for a slightly wider roadway and can be constructed over an area that slid it is not recommended for not being the best value. The roadway narrows in many places in the vicinity of the repair and having a localized area that is wider provides little advantage to passing traffic and since the area hasn't slid yet, there isn't a need to implement this more expensive option. The selected option has an estimated project cost of \$815,000 and also involves drilling into competent material and casting a wall of concrete piers. These piers will be tightly spaced to secure soil in the roadway and take advantage of the fact that the roadway hasn't slid. Because the majority of the work for this recommended option is on the roadway it also has less impact to the creek bank and environment.

The Plans and Specifications are complete and ready for approval by the Board of Supervisors. The Director is requesting authorization to advertise for bids. Staff will return to the Board of Supervisors at the time of construction to present a detailed project budget based on the lowest responsible bid and to request a budget amendment to fund construction.

Requested Actions:

Approve Plans and Specifications for the "Redwood Road 5.76 Slide Repair Project", RDS 21-05 and authorize

to advertise for sealed bids.

FISCAL

Is there a Fiscal Impact?

No

Is it Mandatory or Discretionary?

Discretionary

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: Consideration and possible adoption of a Categorical Exemption Class 1: It has been determined that this type of project does not have a significant effect on the environment and is exempt from the California Environmental Quality Act. [See Class 1 (“Existing Facilities”) which may be found in the guidelines for the implementation of the California Environmental Quality Act of 14 CCR §15301; see also Napa County’s Local Procedures for Implementing the California Environmental Quality Act, Appendix B.]

| NAPA COUNTY REDWOOD 5.76 BUDGET SUMMARY, RDS 21-05 | | | | | | |
|--|--------------------|---------------|-----------------------------|------------------------------------|-------------------------------|------------------------------|
| Program S7315 | | | | | | 5/7/2024 |
| 150 Feet of Secant Wall | | | | | | |
| Budget Item | Budget Item Amount | Request Today | Board Appropriation To Date | Appropriation Amount Spent to Date | Appropriation % Spent to Date | Appropriation Amount Balance |
| | | | | | | |
| Construction Contract | \$400,000 | \$0 | \$0 | \$0 | 0% | \$0 |
| | | | | | | |
| 15% Construction Contingency | \$60,000 | \$0 | \$0 | \$0 | 0% | \$0 |
| | | | | | | |
| Design and Engineering | \$300,000 | \$0 | \$448,246 | \$195,628 | 44% | \$252,618 |
| | | | | | | |
| Design and Engineering Contingency 5% | \$0 | \$0 | \$0 | \$0 | 0% | \$0 |
| | | | | | | |
| Lands, TCE, Utility Relocating | \$0 | \$0 | \$60,000 | \$0 | 0% | \$60,000 |
| | | | | | | |
| Construction Management | \$25,000 | \$0 | \$0 | \$0 | 0% | \$0 |
| | | | | | | |
| County Project Management/Administration | \$25,000 | \$0 | \$40,000 | \$10,000 | 0% | \$30,000 |
| | | | | | | |
| Enviro Survey, Geotech and Special Inspections, Construction Phase | \$5,000 | \$0 | \$0 | \$0 | 0% | \$0 |
| | | | | | | |
| Permits | | \$0 | \$7,500 | \$0 | 0% | \$7,500 |
| | | | | | | |
| <u>TOTAL</u> | \$815,000 | \$0 | \$555,746 | \$205,628 | 0% | \$350,118 |



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
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Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-665

TO: Board of Supervisors
FROM: Steven Lederer - Director of Public Works
REPORT BY: James Reese - Associate Engineer
SUBJECT: "2023 Annual Bridge Repairs, RDS 23-11R", Construction Contract Award and Budget Amendment

RECOMMENDATION

Award of Construction Contract to Ashron Construction and Restoration, Inc. of Galt, California in the amount of \$388,500 for the "2023 Annual Bridge Repairs, RDS 23-11R", and approve a Budget Amendment. (Fiscal Impact: \$124,200 Expense; SB1 Non-Operating Special Revenue Fund (SRF); Not Budgeted; Discretionary)

[4/5 vote required]

BACKGROUND

The County Public Works Department maintains 171 bridges that have a span longer than 12 feet. Caltrans inspects and provides bridge inspection reports for bridges that are longer than 20 feet which amounts to 93 bridges in the unincorporated area of Napa County. The recommendations in these reports range from doing nothing to complete replacement. In many cases, Caltrans and the Federal Highway Administration (FHWA) provide funding for preventative maintenance or replacement which the County is pursuing. However, minor repairs are not eligible for federal funding.

After reviewing the Caltrans bridge inspection reports, the consultant and County staff identified eight bridges for minor repairs to be completed this construction season. Completing this work will include repairing concrete spalls and injecting epoxy into cracks that are key to protecting the structure strength at the following bridges:

1. Berryessa - Knoxville Road over Putah Creek (21C0013)
2. Berryessa Knoxville over Pope Creek (21C0014)
3. Oakville Cross Road over Conn Creek Overflow (21C0082)
4. Zinfandel Lane over Napa River (21C0002)
5. Silverado Trail over Dutch Henry Creek (21C0030)
6. Hardin Road over Maxwell Creek (21C0058)

7. Bid Alternate #1 Yountville Cross Road over the Napa River (21C0116)
8. Bid Alternate #2 Deer Park Road over Napa River (21C0023)

On July 18, 2023, the Board of Supervisors (Board) approved plans and specifications and authorized the Director to advertise for sealed bids and opening of the bids pursuant to Section 20150.8 of the Public Contract Code. This project was first advertised on 7.20.23 with a bid opening on 8.10.23. No bids were received from the first advertisement and the project was set to be rebid the following year. On 3.21.24, the project was readvertised.

On April 18, 2024, one bid was received, and Ashron Construction and Restoration, Inc. of Galt, California submitted a bid of \$266,300. Pricing was also provided for bid alternate No. 1 of \$89,400 for the Yountville Cross Road over the Napa River, and for bid alternate No. 2 of \$32,800 for the Deer Park Road over Napa River. The Engineer's Estimate for the base bid is \$450,000 and for the base plus alternatives is \$600,000.

After reviewing the bid, staff recommends awarding the construction contract for the base bid and bid alternatives 1 and 2 to Ashron Construction and Restoration, Inc. for the sum of \$388,500. This contractor is not a local vendor, but the Public Contract Code requires that the Board award the construction contract to the lowest responsible and responsive bidder regardless of whether the low bidder is local or not. Staff reached out to the local construction contractor community by advertising the request for bids in the Napa Valley Register and the Solano-Napa Builder's Exchange, and by posting on the County website.

If the Board awards the contract, staff anticipates that construction will commence in early July 2024 and the contractor will complete the work by August 2024, weather permitting.

Requested Actions:

1. Award of the contract for the "2023 Annual Bridge Repairs, RDS 23-11R", to Ashron Construction and Restoration, Inc. of Galt, California for their low base bid with bid alternates 1 and 2 for \$388,500, and authorization for the Chair to sign the construction contract; and
2. Approve a Budget Amendment for the following (4/5 vote required):
 - a. Increase Transfers Out appropriations by \$124,200 in the SB1 Non-Operating Special Revenue Fund (SRF) (Fund 2440, Sub-Division 1220052, Account 56100) offset by use of its available fund balance to transfer to Project 24017; and
 - b. Increase Construction Services appropriations by \$124,200 in Project 24017 budget (Fund 2040, Sub-Division 2040500, Project 24017, Account 52360) offset by a transfer-in revenue from SB1 Non-Operating Special Revenue Fund (SRF).

FISCAL & STRATEGIC PLAN IMPACT

| | |
|-----------------------------------|---|
| Is there a Fiscal Impact? | Yes |
| Is it currently budgeted? | No |
| Is it Mandatory or Discretionary? | Discretionary |
| Discretionary Justification: | Funds are needed to award the construction contract to improve public safety. |
| Is the general fund affected? | No |
| Future fiscal impact: | It is anticipated that all the work will be completed in fiscal year 2024-25 and the Roads fund will pay for future maintenance work. |

Consequences if not approved:

If not approved, the Project will not be constructed, and the needed maintenance of the bridges will be deferred.

Additional Information

On November 28, 2023, the Board approved a budget amendment to transfer \$500,000 from the SB1 Non-Operating Special Revenue Fund to Project 24017 (Fund 2040, Sub-Division 2040500, and Account 52360).

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: Consideration and possible adoption of a Categorical Exemption Class 1: It has been determined that this type of project does not have a significant effect on the environment and is exempt from the California Environmental Quality Act. [See Class 1 (Existing Facilities”) which may be found in the guidelines for the implementation of the California Environmental Quality Act at 14 CCR 15301; see also Napa County’s Local Procedures for Implementing the California Environmental Quality Act, Appendix B.]

| Napa County 2023 Annual Bridge Repairs, RDS 23-11R | | | | | | |
|--|--------------------|------------------|-----------------------------|------------------------------------|-------------------------------|------------------------------|
| Project 24017 | | | | | | 4/25/2024 |
| Budget Item | Budget Item Amount | Request Today | Board Appropriation To Date | Appropriation Amount Spent to Date | Appropriation % Spent to Date | Appropriation Amount Balance |
| Construction Contract | \$388,500 | \$38,500 | \$350,000 | \$0 | 0.0% | \$350,000 |
| 20% Construction Contingency | \$77,700 | \$42,700 | \$35,000 | \$0 | 0.0% | \$35,000 |
| Design and Engineering (next years bridge repairs project) | \$78,000 | \$3,000 | \$75,000 | \$78,000 | 104.0% | (\$3,000) |
| Design and Engineering Contingency | \$0 | (\$7,500) | \$7,500 | \$0 | 0.0% | \$7,500 |
| Lands, TCE, Utility Relocating | \$0 | \$0 | \$0 | \$0 | 0.0% | \$0 |
| Construction Management | \$30,000 | \$20,000 | \$10,000 | \$0 | 0.0% | \$10,000 |
| County Project Management/Administration Construction Inspection | \$50,000 | \$30,000 | \$20,000 | \$0 | 0.0% | \$20,000 |
| Enviro Survey, Geotech and Special Inspections, Construction Phase | \$0 | (\$2,500) | \$2,500 | \$0 | 0.0% | \$2,500 |
| Permits | \$0 | \$0 | \$0 | \$0 | 0.0% | \$0 |
| TOTAL | \$624,200 | \$124,200 | \$500,000 | \$78,000 | | \$422,000 |



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-689

TO: Board of Supervisors
FROM: Steven Lederer, Director of Public Works
REPORT BY: Dewey Phan, Assistant Engineer
SUBJECT: Approval of Plans and Specifications and Authorization to Advertise for Bids for the "2024 Annual Guardrail Repair, RDS 24-02"

RECOMMENDATION

Approve the Plans and Specifications for the "2024 Annual Guardrail Repair, RDS 24-02" and authorization to advertise for sealed bids and opening of the bids at a time, date, and location to be published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code. (No Fiscal Impact)

BACKGROUND

The Public Works Department maintains 420 miles of roads and about 22 miles of guardrail. Over many years, the County has constructed guardrails to help prevent drivers from driving into the Napa River, into creeks, and down roadway embankments. Every year wayward drivers damage guardrails along County roads. In the past, County staff have hired contractors to repair individual damaged guardrails, or the Public Works Roads Division staff repaired the damage as time and funding allowed. With the advent of funding from SB-1, the County now designates about \$500,000/year towards guardrail repairs.

The annual guardrail repair program will provide safety for the public and is a more cost-effective method by repairing numerous guardrails with one construction contract to take advantage of economies of scale. Staff prioritized the repairs based on safety and available funding and will repair the remaining damage (plus any newly damaged guardrails) in future years. Up to date, staff has spent about \$50,000 on the site inspections and design of this project. Currently, staff's time is being journaled by the Accounting Department until the project is funded.

The Engineer's Estimate for the 2024 Annual Guardrail Repair is \$456,000. The Plans and Specifications are complete and ready for approval by the Board of Supervisors. The Director is requesting authorization to advertise for bids. Staff will return to the Board of Supervisors at the time of construction to present a detailed project budget based on the lowest responsible bid and to request a budget amendment to fund the project.

Requested Actions:

Approve Plans and Specifications for the "2024 Annual Guardrail Repair, RDS 24-02" and authorization to

advertise for sealed bids.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?

No

Is it Mandatory or Discretionary?

Discretionary

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: Consideration and possible adoption of a Categorical Exemption Class 1: It has been determined that this type of project does not have a significant effect on the environment and is exempt from the California Environmental Quality Act. [See Class 1 (“Existing Facilities”) which may be found in the guidelines for the implementation of the California Environmental Quality Act of 14 CCR § 15301; see also Napa County’s Local Procedures for Implementing the California Environmental Quality Act, Appendix B].

| BUDGET SUMMARY: 2024 ANNUAL GUARDRAIL REPAIR, RDS 24-02 | | | | | | |
|---|--------------------|-----------------------------------|-----------------------------|------------------------------------|-------------------------------|------------------------------|
| Program: 24016 | | | | | | 4/16/2024 |
| Budget Item | Budget Item Amount | Board Appropriation Request Today | Board Appropriation To Date | Appropriation Amount Spent to Date | Appropriation % Spent to Date | Appropriation Amount Balance |
| Construction Contract | \$456,000 | \$0 | \$0 | \$0 | 0% | \$0 |
| 20% Construction Contingency | \$91,200 | \$0 | \$0 | \$0 | 0% | \$0 |
| Design and Engineering | \$70,000 | \$0 | \$0 | \$50,000 | 0% | (\$50,000) |
| 10% Design and Engineering Contingency | \$0 | \$0 | \$0 | \$0 | 0% | \$0 |
| Lands and TCE | \$0 | \$0 | \$0 | \$0 | 0% | \$0 |
| Construction Management | \$50,000 | \$0 | \$0 | \$0 | 0% | \$0 |
| County Project Management/Administration | \$50,000 | \$0 | \$0 | \$0 | 0% | \$0 |
| Environmental, Geotechnical and Special Inspections | \$0 | \$0 | \$0 | \$0 | 0% | \$0 |
| Permits | \$0 | \$0 | \$0 | \$0 | 0% | \$0 |
| TOTAL | \$717,200 | \$0 | \$0 | \$50,000 | 0% | (\$50,000) |

Roads List
2024 Annual Guardrail Repair, RDS 24-02

Base Bid:

| | |
|---|-------------|
| Site #1- Near 1915 Wooden Valley Rd, Napa CA | (MPM 4.00) |
| Site #2- Near 3560 Wooden Valley Rd, Napa CA | (MPM 0.60) |
| Site #3- Near 5841 Berryessa-Knoxville Rd, Napa CA | (MPM 9.15) |
| Site #4- Near 3040 Chiles Pope Valley Rd, St. Helena CA | (MPM 2.50) |
| Site #5- Near 1601 Oakville Grade, Oakville CA | (MPM 1.95) |
| Site #6- Near Petrified Forest Rd (at Franz Valley School Rd), Calistoga CA | (MPM 1.48) |
| Site #7- Near 2777 Redwood Rd (at Forest Drive), Napa CA | (MPM 0.21) |
| Site #8- Near 1758 Howell Mountain Rd, Pope Valley CA | (MPM 9.90) |
| Site #9- Near 1134 Olive Hill Lane, Napa CA | (MPM 0.50) |
| Site #10- Near 1595 Skellenger Lane, Napa CA | (MPM 1.25) |
| Site #11- Near 5100 Silverado Trail, Napa, CA | (MPM 3.60) |
| Site #12- Near 1598 Deer Park Rd (at S. White Cottage Rd), Angwin CA | (MPM 0.00) |
| Site #13- Near 1068 Silverado Trail South, St. Helena CA | (MPM 15.49) |
| Site #14- Near 1175 Ink Grade Rd, Pope Valley CA | (MPM 0.65) |
| Site #15- Near 1175 Ink Grade Rd, Pope Valley CA | (MPM 0.85) |
| Site #16- 3787 Spring Mountain Rd, St. Helena CA | (MPM 0.75) |
| Site #17- 3787 Spring Mountain Rd, St. Helena CA | (MPM 1.00) |
| Site #18- Near 2310 Silverado Trail North Rd, St. Helena CA | (MPM 18.29) |

Additive Alternate Bid:

| | |
|---|------------|
| Site #19- Near 3240 Wooden Valley Rd, Napa CA | (MPM 2.05) |
| Site #20- Near 6177 Gordon Valley Rd, Napa CA | (MPM 0.60) |
| Site #21- Near 1155 Deer Park, Deer Park CA | (MPM 3.80) |
| Site #22- Near 540 Sanitarium Rd, St. Helena CA | (MPM 0.07) |
| Site #23- Near Howell Mountain Rd (at Clark Way), Angwin CA | (MPM 6.25) |
| Site #24- Near 6009 Steele Canyon Rd, Napa, CA | (MPM 0.50) |
| Site #25- Near 1288 Howell Mountain Rd, Angwin CA | (MPM 8.00) |
| Site #26- Near 3640 Spring Mountain Rd, St. Helena CA | (MPM 1.25) |
| Site #27- Near 3078 Spring Mountain Rd, St. Helena CA | (MPM 3.20) |
| Site #28- Near 255 Petrified Forest, Calistoga CA | (MPM 0.85) |
| Site #29- Near 155 Petrified Forest, Calistoga CA | (MPM 0.50) |



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
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Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-731

TO: Board of Supervisors
FROM: Steven Lederer - Director of Public Works
REPORT BY: Graham Wadsworth, PE - Engineering Supervisor
SUBJECT: Certify the Mileage of the County-Maintained Road System

RECOMMENDATION

Adopt a Resolution certifying to the State Department of Transportation, the total mileage of Napa County maintained roads as of April 2024 in accordance with the provisions of California Streets and Highways Code section 2121. (No Fiscal Impact)

BACKGROUND

The Public Works Department maintains 415.90 miles of road with 408.35 miles of paved roads and 7.55 miles of unpaved roads in the unincorporated portions of Napa County. The county road system consists of 40.6 miles of arterial roads, 105.7 miles of collector roads, 6.2 miles of urban local, and 255.9 miles of local roads. The 2023-24 Pavement Management Program (PMP) Update states that the cost to reconstruct the county road system, given current deferred maintenance, is \$823 million. To effectively maintain this significant asset with gas tax and sales tax revenue, the County uses the PMP to prioritize road maintenance, repair, and rehabilitation.

The State Controller's Office distributes Highway Users Tax Account (gas tax) funds to the various agencies in the state based on a variety of formulas, in accordance with Streets and Highways Code sections 2100 to 2121. Factors used in calculating these apportionments include population, number of vehicle registrations, assessed value, assigned percentages, fixed sums per payment period and maintained mileage, which data is reported in the annual Road Fund Report submitted to the State Controller's Office by the Auditor Controller's Office. Streets and Highways Code section 2121 requires each county to submit a certified total of all the mileage of maintained county roadways and a listing of all additions or exclusions, to the State Department of Transportation, who certifies the data to the State Controller. The State Controller uses this data in proportioning the distribution of funds from the Highway Users Tax Account and SB 1 "Road Maintenance and Rehabilitation Program."

For the County to be eligible to receive regional discretionary funds through the Metropolitan Transportation Commission (MTC) for road and safety projects, the County must certify a PMP and the number of miles of

county-maintained roads. County staff verified that the county-maintained roads that are traversable by ordinary automobiles, have become county roads through due legal processes, are open to the general public, and are outside of incorporated cities. Additions typically come from the acceptance of new roadways or relinquishment of former State highways. Exclusions typically come from the annexation of roadways into incorporated cities or from abandonments. The 2023-2024 PMP Update removed portions of Silverado Trail and Howell Mountain Road that the City of St. Helena annexed. The PMP consultant remeasured all county roads and adjusted some lengths. There are not any roads that had been accepted by the County. The total centerline mileage of roadway maintained by the County for 2024 is 415.9 miles.

Recommended action:

Adopt resolution.

FISCAL & STRATEGIC PLAN IMPACT

| | |
|-----------------------------------|-----------|
| Is there a Fiscal Impact? | No |
| Is it Mandatory or Discretionary? | Mandatory |

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by California Code of Regulations, title 14, section 15378 (State CEQA Guidelines) and, therefore, CEQA is not applicable.

RESOLUTION NO. 2024

RESOLUTION OF THE NAPA COUNTY BOARD OF SUPERVISORS, STATE OF CALIFORNIA, CERTIFYING THE MILEAGE OF MAINTAINED COUNTY ROADS AS OF APRIL 2024

WHEREAS, California Streets and Highways Code section 2121 provides that in May of each year, each county in the State of California shall submit to the California Department of Transportation any additions and/or exclusions from its county maintained roads, specifying the termini and mileage of each route added or excluded; and

WHEREAS, as authorized by the Napa County Board of Supervisors, the Napa County Department of Public Works certified to the California Department of Transportation on March 28, 2023, that the total mileage of County-maintained roads in Napa County as of May 2023 was 419.10 miles; and

WHEREAS, the California Department of Transportation certified to the State Controller that the total mileage of maintained County roads in 2023 was 419.10 miles; and

WHEREAS, the Napa County Department of Public Works completed a thorough review of all County-maintained roads for the 2023-2024 Pavement Management Program Report and found that the total mileage of maintained county roads is 415.90 miles.

NOW, THEREFORE, BE IT RESOLVED by the Napa County Board of Supervisors, as follows:

1. The total mileage of County-maintained roads in Napa County as of April 2024 is hereby authorized to be certified to the California Department of Transportation as being 415.90 miles.
2. A copy of the County's list of any additions or exclusions from its mileage of maintained county highway and the termini and mileage of each route added or excluded is attached hereto as Exhibit "A."

///

///

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED
by the Napa County Board of Supervisors, State of California, at a regular meeting of the Board
held on the 7th day of May 2024, by the following vote:

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSTAIN: SUPERVISORS

ABSENT: SUPERVISORS

NAPA COUNTY, a political subdivision of
the State of California

By: _____
JOELLE GALLAGHER, Chair of the
Board of Supervisors

| | | |
|---|--|--|
| <p>APPROVED AS TO FORM Office of County Counsel</p> <p>By: <u>Shana A. Bagley (e-sign)</u> Deputy County Counsel</p> <p>Date: <u>April 22, 2024</u></p> | <p>APPROVED BY THE NAPA COUNTY BOARD OF SUPERVISORS</p> <p>Date: Processed By: _____ Deputy Clerk of the Board</p> | <p>ATTEST: NEHA HOSKINS Clerk of the Board of Supervisors</p> <p>By: _____</p> |
|---|--|--|

EXHIBIT “A”

County of Napa Public Works Dept.
Changes in County maintained road mileage

Exhibit A

| Road Name | Begin Location | End Location | Length 2021 | Length 2024 | Additions | Exclusions | Reason for Change |
|-----------------------------------|--------------------------------|---------------------------------------|-------------|-------------|-----------|------------|--|
| AIRPORT ROAD - AIRPTRD | AIRPORT BLVD. EXT W/O RAILROAD | GATE S/O AIRPORT TERMINAL PARKING LOT | 940 | 1267 | 327 | 0 | Length measured at 1267' |
| DEPUTY DRIVE - DEPUTY | STAGECOACH CANYON RD (W) | STAGECOACH CANYON RD (E) | 2812 | 1600 | 0 | -1212 | Length measured at 1600' |
| DEPUTY DRIVE - DEPUTY | STAGECOACH CANYON RD (E) | HARNESS DR | 1270 | 1300 | 30 | 0 | Length measured at 1300' |
| DEVLIN ROAD - DEVLIN | 221 DEVLIN RD (CHEVRON) (A2) | NORTH E/O 400 DEVLIN RD (A2) | 2257 | 3022 | 765 | 0 | Resegmented and lengths adjusted accordingly |
| DEVLIN ROAD - DEVLIN | NORTH E/O 400 DEVLIN RD (B) | AIRPORT BLVD (B) | 2856 | 1950 | 0 | -906 | Resegmented and lengths adjusted accordingly |
| DEVLIN ROAD - DEVLIN | AIRPORT BLVD (C) | SOUTH END OF 500 DEVLIN RD (C) | 1267 | 1089 | 0 | -178 | Resegmented and lengths adjusted accordingly |
| DEVLIN ROAD - DEVLIN | SOUTH END OF 500 DEVLIN RD (D) | 600' S/O AIRPARK RD (D) | 600 | 1890 | 1290 | 0 | Resegmented and lengths adjusted accordingly |
| DEVLIN ROAD - DEVLIN | 600' S/O AIRPARK RD (E) | TOWER RD (E) | 1895 | 1100 | 0 | -795 | Resegmented and lengths adjusted accordingly |
| DEVLIN ROAD - DEVLIN | TOWER ROAD (F) | SOUTH KELLY ROAD (F) | 5102 | 2536 | 0 | -2566 | Resegmented and lengths adjusted accordingly |
| DIAMOND MOUNTAIN ROAD - DIAMND | S FORK DIAMOND MTN | END | 7920 | 7385 | 0 | -535 | Length measured at 7385' in field |
| EXECUTIVE WAY - EXECWY | NORTH KELLY | END | 1263 | 1540 | 277 | 0 | Length measured at 1540' in field |
| FAWN PARK ROAD - FAWNPK | SILVERADO TRAIL | END/BARRIERS | 1425 | 1200 | 0 | -225 | Length measured at 1200' in field |
| GORDON VALLEY ROAD - GORDON | 7500 FT N OF COUNTY LINE | END/GATE TO LAKE CURRY | 4150 | 7100 | 2950 | 0 | Length measured at 7100' in field |
| GREENFIELD ROAD - GRNFLD | CONN VALLEY RD | END | 8000 | 8580 | 580 | 0 | Length measured at 8580' in field |
| HAGEN ROAD - HAGEN | 3RD AVE | END | 1640 | 615 | 0 | -1025 | Length measured at 615' in field |
| HEITZ WAY - HEITZ | HWY 128 | HWY 128 | 1706 | 1500 | 0 | -206 | Length measured at 1500' in field |
| HOWARD LANE | ST. HELENA HYW | 4106 HOWARD LN | 0 | 269 | 269 | 0 | Section added |
| HOWELL MOUNTAIN ROAD - HOWELL | SILVERADO TRAIL | 360' S/O CONN VALLEY RD | 5835 | 0 | 0 | -5835 | Deleted. Part of City of St Helena |
| HOWELL MOUNTAIN ROAD - HOWELL | 2500' S/O CONN VLY RD | 750' N/O CONN VLY RD | 8360 | 3250 | 0 | -5110 | Resegmented and lengths adjusted accordingly |
| HOWELL MOUNTAIN ROAD - HOWELL | 500' S/O DEER PARK RD | DEER PARK RD | 8600 | 500 | 0 | -8100 | Resegmented and lengths adjusted accordingly |
| KORTUM CANYON ROAD - KORTUM | CITY LIMIT | COUNTY LINE | 8970 | 8750 | 0 | -220 | Length measured at 8750' in field |
| MOUNT VEEDER ROAD - MTVEDR | 14000 FT N OF LOKOYA RD | DRY CREEK RD | 7670 | 7770 | 100 | 0 | Length measured at 7770' in field |
| MOUNT VEEDER SCHOOL ROAD - MTVDSC | MT VEEDER RD | END/2203 VEEDER SCHOOL | 550 | 550 | 0 | 0 | Length measured at 1900' in field |
| MUND ROAD - MUND | DEER PARK RD | COMMUNITY HALL LN | 2851 | 4000 | 1149 | 0 | Length measured at 4000' in field |
| NORTH FORK BENNET LANE | HWY 128 | Bennet Ln | 0 | 450 | 450 | 0 | Section Added. |
| PACHATEAU ROAD - PACHAT | DIAMOND MTN RD | END | 2112 | 2600 | 488 | 0 | Length measured at 2600' in field |
| PARTRICK ROAD - PARTRD | WEST OF BORETTE RD | BRIDGE 21C0136 | 7700 | 4631 | 0 | -3069 | Resegmented and lengths adjusted accordingly |
| PARTRICK ROAD - PARTRD | BRIDGE 21C0136 | 1766 PARTRICK RD/PVMT CHANGE | 7000 | 4653 | 0 | -2347 | Resegmented and lengths adjusted accordingly |
| PARTRICK ROAD - PARTRD | 1766 PARTRICK ROAD | MILE POST 3.0 | 7250 | 6132 | 0 | -1118 | Resegmented and lengths adjusted accordingly |
| PARTRICK ROAD - PARTRD | MILE POST 3.0 | 1766 PARTRICK ROAD | 0 | 6012 | 6012 | 0 | Resegmented and lengths adjusted accordingly |

**County of Napa Public Works Dept.
Changes in County maintained road mileage**

| Road Name | Begin Location | End Location | Length 2021 | Length 2024 | Additions | Exclusions | Reason for Change |
|-----------------------------|--------------------------|--------------------------|-------------|-------------|-----------|------------|---|
| PICKETT ROAD - PICKET | SILVERADO TRAIL | END | 4340 | 3950 | 0 | -390 | Length measured at 3950' in field |
| REDWOOD ROAD - RDWDRD | 9000 FT W OF MT VEEDER | END | 9000 | 8750 | 0 | -250 | Length measured at 8750' in field |
| ROSEDALE ROAD - ROSEDL | SILVERADO TRAIL | 1235 E/O SILVERADO TRAIL | 4000 | 1235 | 0 | -2765 | Adjusted limits and length accordingly |
| ROSEDALE ROAD - ROSEDL | 1235 E/O SILVERADO TRAIL | PICKETT RD | 0 | 2765 | 2765 | 0 | Adjusted limits and length accordingly |
| SCOTT WAY - SCOTT | E END | W END | 898 | 650 | 0 | -248 | Length measured at 650' in field |
| SILVERADO TRAIL - SILVDO | 1540' S OF HOWELL MT RD | HOWELL MTN RD | 1540 | 0 | 0 | -1540 | Deleted from database per County request. |
| STEELE CANYON ROAD - STEELE | STEELE PARK | RIMROCK | 4800 | 4300 | 0 | -500 | Length measured at 4300' in field |
| SUMMIT LAKE DRIVE - SUMMIT | WHITE COTTAGE RD | END | 2140 | 2000 | 0 | -140 | Length measured at 2000' in field |
| THIRD AVENUE - THIRD | 4500 FT N OF NORTH AVE | HAGEN RD | 5020 | 4900 | 0 | -120 | Length measured at 4900' in field |
| | | | 153149 | 131201 | 17452 | -39400 | Total change, feet |
| | | | 29.01 | 24.85 | 3.31 | -7.46 | Total change, miles |

Rows highlighted in Green are significant additions more than 0.2 miles, new roads or new names

Rows highlighted in Yellow are significant reductions / exclusions more than 0.2 miles or deletions



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-742

TO: Board of Supervisors
FROM: Steven Lederer, Director of Public Works
REPORT BY: Graham Wadsworth, P. E., Engineering Supervisor
SUBJECT: Active Transportation Infrastructure Investment Program Grant for the Napa Valley Vine Trail - Yountville through St. Helena Project, RDS 23-19.

RECOMMENDATION

Authorize submission of an application for an Active Transportation Infrastructure Investment Program (ATIIP) Grant; approve a Budget Amendment of \$178,170; and approve and authorize Amendment No. 3 to Agreement No. 240200B with Kimley-Horn to provide consultant services to prepare an environmental impact report for the Napa Valley Vine Trail (NVVT) segment from Yountville through St. Helena. (Fiscal Impact: \$178,170 Expense; Accumulated Capital Outlay (ACO); Not Budgeted; Discretionary).

[4/5 vote required]

BACKGROUND

The proposed project (Project) is to construct the NVVT adjacent to Highway 29 between Madison Street at the north end of Yountville and Pratt Avenue at the north end of St. Helena. The Project would reduce greenhouse gas emissions and enhance accessibility and connectivity by promoting the use of transit, biking, and walking. The Project would also provide safe routes to schools, jobs, services, and recreation.

Approximately eight of the ten miles of the proposed NVVT are in the unincorporated County, with the remaining sections within the City of St. Helena and Town of Yountville. There is an alternative to continue the NVVT on the west side of Highway 29 between Madison Street and California Drive.

On November 7, 2023, the Board of Supervisors approved agreement 240200B with Kimley-Horn to complete the Project Initiation Document (PID) and Project Approval and Environmental Document (PA&ED) Phases of the Project (Tasks 1 through 7). On January 9, the Board approved Amendment No. 1 to Agreement No. 240200B with Kimley-Horn to create right of way plat maps showing necessary easements for the Project (part of Task 9). On April 9, 2024, the Board approved Amendment No. 2 to support preparing a Safe Streets and Roads for All (SS4A) grant application, collect bicycle and pedestrian counts for grant applications, value engineer the cost estimate, perform additional utility mapping, and prepare alternatives exhibits for use in

discussions with property owners along the Vine Trail.

Based on the 35% design estimate, the total project cost could be \$60 million. Kimley-Horn's value engineering subconsultant reviewed the 35% design, made a site visit, and identified approximately \$10 million in potential cost reductions. County and Napa Valley Vine Trail Coalition (NVVTC) staff are reviewing the recommendations and will present the results of the cost review, as well as an overview of the various route options, at a future Board of Supervisors Meeting.

On September 12, 2023, the Board approved applying for the Active Transportation Program (ATP) Grant and committed \$5 million for the construction of the Project. The NVVTC committed \$5 million and the City of St. Helena verbally committed \$900,000. With the federal grants, Napa County, the NVVTC, and the City of St. Helena are required to provide a "local match" of at least 20% of the Project budget.

The U. S. Department of Transportation has ATIIP Grant funding to connect communities, and the County is eligible to apply for funding to implement the Project. To help fund the Project, the NVVTC and County staff recommend applying for the maximum \$12 million per project in ATIIP Grant funding. The 20% local share would be \$3 million. The ATIIP Grant application is due June 17, and Kimley-Horn, NVVTC, and County staff have been working to complete as much of the environmental, design, and right-of-way acquisition work as possible to have a more competitive ATIIP Grant application.

In February and March, the Napa NVVTC, Kimley-Horn, and County staff met with people who own property along Highway 29 between Madison Street and Oakville Cross Road regarding the alignment of the path in the Napa Valley Wine Train right-of-way. Because there are numerous parcels and property owners involved with the Project, NVVTC and County staff recommend that an Environmental Impact Report (EIR) be prepared to ensure all public input is obtained, and that all reasonable project alignments are fully studied, and any potential impacts disclosed. County staff recommends authorization of the contract amendment such that Kimley-Horn can prepare the EIR. Preparing an EIR is not included in the current scope of services with Kimley-Horn; therefore, staff requested an amendment proposal from Kimley-Horn that is attached to Amendment 3.

One of the first steps of preparing an EIR is developing a project description, which will describe the various possible routes, and the distribution of a Notice of Preparation (NOP) to the public, in order to obtain initial feedback on the project and confirm the areas of potential impact to be studied by the EIR. The NOP process allows for written input, and also includes a County run public meeting to obtain this community input.

Recommended Action:

1. Authorize submission of an application for a ATIIP Grant;
2. Approve and authorize the Chair to sign Amendment 3 to Agreement 240200B; and
3. Approve a budget amendment for the following (4/5 vote required)
 - a. Increase Transfer Out appropriations by \$178,170 in the Accumulated Capital Outlay (ACO) budget (Fund 3000, Sub-Division 3000000, Account 56100) offset by use of its available fund balance to be transferred to Project 24012
 - b. Increase Consulting Services appropriations by \$178,170 in Project 24012 (Fund 2040, Sub-Division 2040500, Account 52310) budget offset by transfer in revenue from the ACO budget.

FISCAL & STRATEGIC PLAN IMPACT

| | |
|-----------------------------------|--|
| Is there a Fiscal Impact? | Yes |
| Is it currently budgeted? | No |
| Is it Mandatory or Discretionary? | Discretionary |
| Discretionary Justification: | Authorizing staff to apply for ATIIP grant funding could provide more funding to construct the Project in 2026. Approving the amendment would authorize Kimley-Horn staff to prepare an environmental impact report. |
| Is the general fund affected? | No |
| Future fiscal impact: | The services provided with Amendment 3 will continue in fiscal year 2024-25. |
| Consequences if not approved: | The County will not apply for the ATIIP grant and Kimley-Horn would not prepare an environmental impact report. |
| Additional Information | In 2022, Congressman Thompson included \$4 million of Community Project Funding (CPF) in the federal fiscal year 2023-2024 Budget to complete the planning, engineering, and environmental work for the Project. On November 7, 2023, the Board approved a budget amendment to transfer \$2.5 million from the Accumulated Capital Outlay (ACO) budget (Fund 3000, Sub-Division 3000000) to Project 24012 (Fund 2040, Sub-Division 2040500, Account 52310). The ACO will be reimbursed in full as CPF funding is received. |

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable. The proposed action merely approves applying for funding and approved entering into agreement to conduct environmental review for a potential future trail, which will only be constructed if funding is available, full CEQA review is conducted, and the trail is approved by all required public agencies. The County has not committed to approving this section of the Vine Trail or any potential Vine Trail alignment, or any other specific project that may result in a potentially significant physical impact on the environment.

The County would be responsible for preparing and adopting a CEQA document for the construction, such as a mitigated negative declaration or an environmental impact report, for this segment of the Napa Valley Vine Trail Project.

AMENDMENT NO. 3 TO
NAPA COUNTY AGREEMENT NO. 240200B
PROFESSIONAL SERVICES AGREEMENT

THIS AMENDMENT NO. 3 TO AGREEMENT NO. 240200B (Amendment No. 3) is made and entered into as of this 7th day of May 2024, by and between NAPA COUNTY, a political subdivision of the State of California (COUNTY) and Kimley-Horn and Associates, Inc., a North Carolina Corporation whose business address is 2121 S. El Camino Real, Suite 550, San Mateo, CA 94430, hereinafter referred to as “CONTRACTOR.” COUNTY and CONTRACTOR are collectively referred to in this Amendment No. 3 as “Parties.”

RECITALS

WHEREAS, COUNTY and CONTRACTOR entered into Agreement No. 240200B (Agreement) on November 7, 2023, for CONTRACTOR to prepare environmental and bid documents, assist with right-of-way acquisition, and provide other professional services related to a segment between Yountville and St. Helena of the Napa Valley Vine Trail (Vine Trail), a cycling and pedestrian pathway; and

WHEREAS, the services to be provided by CONTRACTOR are divided into twelve tasks, only the first seven of which (Task Nos. 1-7) are funded and authorized by COUNTY to commence; and

WHEREAS, the Parties amended the Agreement on December 28, 2023, to allow CONTRACTOR to prepare plat maps, for use in discussions with property owners about obtaining access for the Vine Trail, work which is currently included in Task No. 9; and

WHEREAS, the Parties amended the Agreement on April 9, 2024, to allow CONTRACTOR to support preparing a Safe Streets and Roads for All grant application, collect bicycle and pedestrian counts for grant applications, value engineer the cost estimate, perform additional utility mapping, and prepare alternatives exhibits for use in discussions with property owners along the Vine Trail; and

WHEREAS, the Parties desire allow CONTRACTOR to prepare an environmental impact report (EIR) for the Project instead of the mitigated negative declaration (MND) in the Agreement; and

WHEREAS, the estimated cost of preparing an EIR is \$178,165.10; and

WHEREAS, COUNTY and CONTRACTOR now wish to amend the Agreement to update the scope of work and compensation rates.

TERMS

NOW, THEREFORE, for good and valuable consideration, the sufficiency of which is hereby acknowledged, the Parties hereby amend Agreement No. 240200B as follows:

1. Paragraph 2 “Scope of Work” is hereby amended to read in full as follows:

Scope of Work. CONTRACTOR shall provide COUNTY those services set forth in Exhibit “A,” Exhibit “A-1,” and Exhibit “A-2,” attached hereto, in accordance with the RFP and CONTRACTOR’s proposal, incorporated by reference herein. Because the funds necessary to complete the project have not been secured, the Scope of Services for this Agreement currently consists only of Tasks 1 through 7 as set forth in CONTRACTOR’s proposal, excluding any optional tasks, preparation of the plat maps described in Task 9, and preparation of an EIR. COUNTY and CONTRACTOR intend to amend this Agreement to add the remaining tasks as funding for the services becomes available. CONTRACTOR shall perform the services in accordance with the “schedule of work” set forth in CONTRACTOR’s proposal, as adjusted by the dates COUNTY and CONTRACTOR amend the Agreement to add the remaining tasks in CONTRACTOR’s proposal.

2. Paragraph 3 “Compensation” is hereby amended to read in full as follows:

Compensation.

(a) Rates. In consideration of CONTRACTOR’s fulfillment of the promised work, COUNTY shall pay CONTRACTOR at the hourly billing rates set forth in Exhibit “B,” Exhibit “B-1,” and Exhibit “B-2,” attached hereto and incorporated by reference herein.

(b) Expenses. Travel and other expenses will be reimbursed by COUNTY upon submission of an invoice in accordance with Paragraph 4 at the rates and/or in accordance with the provisions set forth in Exhibit “B,” Exhibit “B-1,” and Exhibit “B-2.”

(c) Maximum Amount. Notwithstanding subparagraphs (a) and (b), the maximum payments under this Agreement shall not exceed TWO MILLION, FOUR HUNDRED AND EIGHTEEN THOUSAND, NINE HUNDRED AND TWENTY-FIVE DOLLARS AND FIFTY-SEVEN CENTS (\$2,418,925.57), consisting of TWO MILLION, THREE-HUNDRED AND FORTH THOUSAND, TWO HUNDRED AND NINETY DOLLARS AND FIFTY-EIGHT CENTS (\$2,340,290.58) for Tasks 1 through 7 and the plat maps described in Task 9, and SEVENTY-EIGHT THOUSAND DOLLARS, SIX HUNDRED AND THIRTY-FOUR DOLLARS AND NINETY-NINE CENTS (\$78,634.99) for expenses; provided, however, that such amounts shall not be construed as guaranteed sums, and compensation shall be based upon services actually rendered and reimbursable expenses actually incurred.

(d) Annual Appropriation of Funds. CONTRACTOR acknowledges that the term of this Agreement may extend over multiple County fiscal years, and that compensation under this Agreement is contingent on the Board of Supervisors

appropriating funding for this Agreement for those fiscal years. This Agreement may be terminated at the end of the fiscal year for which sufficient funding is not appropriated and authorized. COUNTY is not obligated to pay CONTRACTOR, nor is CONTRACTOR obligated to provide further services, if sufficient funds have not been appropriated and authorized by the Board of Supervisors.

3. This Amendment No. 3 represents all the changes to the Agreement agreed to by the parties. No other enforceable oral representations or other agreements have been made by the parties except as specifically stated herein. All other provisions of the Agreement not addressed in this Amendment No. 3 shall remain in full force and effect.

4. This Amendment No. 3 may be executed in counterparts, which when taken together, shall constitute a single signed original as though all parties had executed the same page.

[REMAINDER OF PAGE LEFT BLANK INTENTIONALLY]

IN WITNESS WHEREOF, the parties hereto have executed this Amendment No. 3 to Napa County Agreement 240200B as of the date written on the first page of this Amendment.

KIMLEY-HORN AND ASSOCIATES, INC.

DocuSigned by:
Michael L. Mowery
By: _____
C6A5B0C74CCB4AA...
MIKE MOWERY, Sr. Vice President

DocuSigned by:
John Pulliam
By: _____
21C0A49EFE2E415...
JOHN PULLIAM, Assistant Secretary

NAPA COUNTY, a political subdivision of the State of California

By: _____
JOELLE GALLAGHER, Chair
Board of Supervisors

| | | |
|--|---|--|
| APPROVED AS TO FORM Office of County Counsel By: <u>Shana A. Bagley (e-sign)</u> Deputy County Counsel Date: <u>April 24, 2024</u> | APPROVED BY THE NAPA COUNTY BOARD OF SUPERVISORS Date: _____ Processed By: _____ _____ Deputy Clerk of the Board | ATTEST: NEHA HOSKINS Clerk of the Board of Supervisors By: _____ |
|--|---|--|

Exhibit A-2



April 24, 2024

Mr. Graham Wadsworth, P.E.
Engineering Supervisor
Public Works Department
County of Napa
1195 3d Street – Suite 101
Napa, CA 94559

RE: Scope and Fee Proposal for additional tasks related to the Napa Valley Vine Trail from Yountville to St. Helena (Amendment 3)

Dear Mr. Wadsworth:

Kimley-Horn has prepared the following scope of work and fee for additional work related to the Napa Valley Vine Trail from Yountville to St. Helena. We anticipate this work will be incorporated into what will become Amendment 3 to our contract with the County of Napa for this project. This includes the following items of work:

- Prepare a CEQA Environmental Impact Report (EIR) in lieu of the originally scoped Initial Study/ Mitigated Negative Declaration (IS/MND)

Scope of Services

As requested by Napa County ("County"), Kimley-Horn and Associates, Inc. ("Kimley-Horn") proposes the following modified scope of services listed below to support the change from a CEQA IS/MND to an EIR.

All references to the IS/MND in the existing scope of services are now assumed to refer to an EIR.

TASK 5 - ENVIRONMENTAL STUDIES AND DRAFT ENVIRONMENTAL DOCUMENTS

TASK 5.3 - Draft Environmental Document

The following details the scope of work to prepare the DED.

Project Description and Alternatives

Kimley-Horn will prepare a draft of the project description including all referenced figures. The project description will provide a detailed, yet concise, description of the proposed project. Any discretionary actions needed to implement the project will be identified. The project description will also include an environmental setting component to detail the

existing physical setting and characteristics of the project site, as well as the setting and character of adjacent land uses and the surrounding area. This task includes up to one round of review in response to County's comments. It is intended that this Project Description could be used in the technical studies, the NOP, and the Draft EIR. This task will also conceptually define up to three (3) project alternatives to be included in the Draft EIR evaluation.

Notice of Preparation (NOP)

Kimley-Horn will prepare an abbreviated Environmental Checklist describing which topics will be covered in the EIR and a Notice of Preparation (NOP) for review and approval by the County. This task assumes up to two rounds of revisions in response to County comments. Once finalized, it is assumed the County will send the NOP to the appropriate state agencies and distribute the document with a cover letter to a cooperating, responsible trustee, and other interested/relevant agencies. Kimley-Horn assumes that posting in the local newspaper and any radius mailing will be provided by the County. Comments received in response to the NOP will be evaluated during preparation of the EIR. Additionally, this task assumes up to ten (10) hours of Kimley-Horn staff time participating in a Scoping Meeting, to be organized by the County.

Preparation of 1st Administrative Draft EIR

- ***Introduction and Purpose.*** The Introduction section will cite the provisions of CEQA and the County's CEQA implementation procedures for which the proposed project is subject to. This section will identify the purpose of the study and statutory authority as well document scoping procedures, summary of the EIR format, listing of responsible and trustee agencies, and documentation incorporated by reference.
- ***Executive Summary.*** Kimley-Horn will provide an Executive Summary for the EIR including a Project Summary, an overview of project impacts, mitigation and levels of significance after mitigation, summary of project alternatives, and areas of controversy and issues to be resolved. The Environmental Summary will be presented in a tabular format.
- ***Project Description.*** The project description will provide a detailed, yet concise, description of the proposed project. The purpose and need for the project will be clearly stated, along with the anticipated (community) benefits of the proposed project. Any discretionary actions needed to implement the project will be identified. The project description will also include an environmental setting component to detail the existing physical setting and characteristics of the project site, as well as the setting and character of adjacent land uses and the surrounding area. The project description will also detail the assumptions made for the CEQA baseline of the analysis. This task assumes that only minor updates to the prior project description would be required.

- ***Environmental Analysis.*** This section will provide an expanded discussion of the environmental issues as presented in CEQA Guidelines Appendix G. Each Appendix G checklist question will be presented and discussed. Kimley-Horn will evaluate the necessary information with respect to the existing conditions, the potential adverse effects of project implementation (both individual [direct/indirect] and cumulative), and measures to mitigate such effects. Environmental issues raised during the scoping process (Notice of Preparation responses, Public Scoping Meeting; and any other relevant and valid informative sources) also will be evaluated. The analyses will be based upon all available data, results from additional research, and an assessment of existing technical data. The Environmental Analysis section of the EIR will thoroughly discuss the existing and baseline conditions for each environmental issue area, as appropriate, and will identify short-term and long-term environmental impacts associated with the project, along with their levels of significance. Feasible mitigation measures, if required, will be recommended to reduce the significance of impacts and identify areas of unavoidable significant adverse impacts even after mitigation.
- ***Cumulative Analysis.*** In accordance with Section 15130(b)(1)(a) of CEQA, this section provides a detailed listing of cumulative projects and actions under consideration for the analysis. Cumulative Impacts, the likelihood of occurrence, and level of severity will be studied. The purpose of this section is to present a listing and description of projects past, present, and anticipated in the reasonably foreseeable future. The potential for impact and levels of significance are contingent upon the radius or area of interaction with the proposed development. Kimley-Horn will consult with County staff to define the appropriate study area for the cumulative analysis. Kimley-Horn will discuss cumulative impacts for each environmental issue area at the end of each resource chapter, focusing on cumulative impacts and levels of severity in the project area at a quantitative and qualitative level. The analysis will include potential future development within the vicinity of the project site. The analysis will focus upon cumulative impacts from recently approved and/or pending projects in proximity.
- ***Alternatives to the Proposed Action.*** Pursuant to the State CEQA Guidelines Section 15126.6, Kimley-Horn will provide an analysis of up to three (3) alternatives for the proposed project. Alternatives will be developed in coordination with the County and one of the three will be a “No Project” alternative. Should alternatives be raised for consideration during the NOP process, Kimley-Horn will review these suggested Alternatives with the County to determine whether or not they merit further consideration and analysis in the EIR.

The EIR will provide a sufficient level of detail to allow decision makers to gain a greater understanding of all alternatives should a determination be rendered to support an

alternative development scenario. This alternatives section will culminate with the selection of the environmentally superior alternative in accordance with CEQA requirements.

- ***Additional Sections.*** Kimley-Horn will provide additional sections in the EIR to meet CEQA requirements including the following:
 - Effects Found Not To Be Significant. Kimley-Horn will provide a qualitative explanation of issues checked “no” in order to substantiate the conclusions.
 - Significant Environmental Effects Which Cannot be Avoided if the Proposed Project is Implemented. The section will be a list of unavoidable adverse impacts associated with the proposed project.
 - Significant Irreversible Environmental Changes Which Would Be Involved In the Proposed Action Should It Be Implemented. This section will discuss changes in the environment and uses on non-renewable resource which will occur as a result of the proposed project which can be considered irreversible or irretrievable will be evaluated and discussed within this section of the EIR.
 - Organizations and Persons Consulted/References. Any state or local agencies, other organizations and private individuals consulting in preparing the EIR will be listed in this section. Kimley-Horn will provide a complete list of reference materials used in preparation of the EIR.
- ***Mandatory Findings of Significance.*** This section of the document will provide a discussion of the project’s impacts, as they relate to the mandatory findings of significance under CEQA. Similar to the discussion in the Environmental Analysis section, a response will be presented for each of the Mandatory Findings of Significance questions. Any mitigation measures developed to reduce adverse impacts will also be identified.
- ***Appendix.*** Technical Studies prepared for the project will be included as appendices to the document.

Once the administrative Draft EIR is completed, it will be presented to the County for review and comment. This task assumes two rounds of revisions in response to County comments (i.e., a 1st and 2nd administrative draft and a screencheck draft). A complete Public Review Draft EIR will be compiled by Kimley-Horn after the County has approved the changes in the Screencheck Draft EIR.

Subtask Deliverables

- 1st Administrative Draft EIR, 2nd Administrative Draft EIR , Screencheck Draft EIR, Public Circulation Draft EIR

5.4 Environmental Meetings and Coordination

This task also includes up to one hundred and eighty (180) hours of Kimley-Horn staff time to manage the Environmental process. This could include general project coordination and management and participation in calls with the County, Caltrans, subconsultants, and stakeholders.

TASK 6 - CIRCULATE DRAFT ENVIRONMENTAL DOCUMENT (DED)

TASK 6.1 - Notices of Availability of DED

The Consultant shall prepare a Notice of Completion and Notice of Availability that announces the availability of the DED for public review, how to comment, and information on the public meeting. The mailing list used for scoping shall be augmented with addresses and contacts received during scoping or afterwards. It is assumed the County will be responsible for mailing.

Task 6.1 Deliverables:

- NOC/NOA
- Updated mailing list.

TASK 6.2 - DED Publication and Circulation

Consultant shall produce up to 25 paper copies for Caltrans, public repositories, and the County of Napa. The Consultant shall provide a PDF version of the document for Web upload by the County of Napa. A transmittal letter with information on how to request or download a copy of the DED shall be developed. The Consultant shall be responsible for sending the electronic copy of the DED to the State Clearinghouse, along with the Notice of Completion/Availability and to the identified library repositories. Kimley-Horn will also post the NOC/NOA with the County Clerk. Any mailing is assumed to be performed by County staff.

Task 6.2 Deliverables:

- DED for public circulation (hard copies and PDF)
- Notice of Completion/Availability, submitted to State Clearinghouse

TASK 6.4 - Public Comment and Response

Consultant will prepare draft responses to Public and Agency Comments on the DED. A comment response matrix shall be developed to aid in the development of responses. Each comment shall be responded to with a copy of the original comment. Due to the uncertain nature of how many public comments may be received, the level of effort for this task is an estimate (165 staff hours) and the County will be billed the actual cost to complete the task.

This estimate is based on the assumption that up to one (1) substantive comment letter would be received during the Draft EIR public circulation period, and a moderate level of non-substantive comments. Any additional work over the agreed upon amount will required prior approval from the County prior to initiating work efforts.

Task 6.4 Deliverables:

- Draft responses to comments

TASK 7 - FINAL ENVIRONMENTAL DOCUMENT

TASK 7.1 - Final Environmental Document (FED)

Consultant shall incorporate the comment letters and responses appendix into the administrative draft FED, as well as changes to the text of the DED, and create a first administrative FED that shall be provided to Caltrans and County for review. To facilitate the County's review, Kimley-Horn will format the Final EIR with underlined text for any new or modified text, and "strike out" any text that has been deleted from the Draft EIR. Kimley-Horn will incorporate the response to comments, mitigation monitoring and reporting program, and other relevant data, as determined necessary, into the Final EIR.

In compliance with AB 3180 (PRC 21081.6), which requires the monitoring of mitigation measures and reporting their implementation to ensure compliance as part of specific project approvals, Kimley-Horn will prepare the Mitigation Monitoring and Reporting Program for the project. Implementation of the mitigation measures and the required monitoring would be linked to specific stages of project development to ensure that all mitigation measures are implemented. This task assumes up to two rounds of review of the MMRP. The final MMRP will be included in the Final EIR.

Task 7.1 Deliverables

- Final Environmental Document (Administrative and Final)
- Final Mitigation Monitoring and Reporting Plan (MMRP)
- QC documentation

TASK 7.2 Completed Environmental Document/Determination

The Consultant shall provide an electronic copy of the signed FED.

Consultant shall prepare the Caltrans Environmental Commitment Record form. The Consultant shall prepare the Notice of Completion (NOC) and the Notice of Determination (NOD), which shall be used by the County of Napa to meet the posting and noticing requirements under CEQA Guidelines Section 15072. Kimley-Horn will post the FEIR and NOD with the State Clearinghouse electronically. This scope assumes the County will file the Notice of Determination (NOD) within five days following project approval. This scope



assumes the County will draft and Findings and Resolutions, as appropriate.

Task 7.2 Deliverables

- Electronic copy of FED
- Notice of Determination and Notice of Completion
- Environmental Commitments Record

Fee Proposal

We propose to perform the Scope of Services outlined in on a time and materials fee, not to exceed the fee in the attached spreadsheet (**\$ 178,165.10**).

We appreciate the opportunity to provide these additional services to you and look forward to working with you to deliver this project. Please contact me if you have any questions.

Very truly yours,

KIMLEY-HORN AND ASSOCIATES, INC.

A handwritten signature in blue ink, appearing to read "John Pulliam".

John Pulliam, P.E.

#C68876

COUNTY OF NAPA
Napa Valley Vine Trail
Amendment 3

Exhibit B-2

DO NOT PRINT ROW
INTERNAL USE ONLY

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|--|---|----------------------------------|------------------------------|-----------------------------------|---------------------|----------------------|---------------------|--------------------|-----------------|----------------|-------------|-------------------|-----------------|-------------|---------------|
| <div>DO NOT PRINT ROW</div> <div>INTERNAL USE ONLY</div> | | | | | | | | | | | | | | | |
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| | | Kimley-Horn and Associates, Inc. | | | | | | | | | | | | | |
| | | John Pulliam | Emily Mohney | Peter Meyerhofer | Sr. Professional IV | Sr. Professional III | Sr. Professional II | Sr. Professional I | Professional II | Professional I | Analyst | Technical Support | Project Support | TOTAL HOURS | TOTAL COST |
| Name | | | | | | | | | | | | | | | |
| Category/Title | | Project Manager | Deputy PM / Engineering Lead | Principal-in-Charge/ Tech Advisor | | | | | | | | | | | |
| Direct Rate | | \$104.82 | \$66.26 | \$92.50 | | | | | | | | | | | |
| Billing Rate | | \$335.76 | \$212.24 | \$296.30 | | | | | | | | | | | |
| Task 5 | Environmental Studies and Draft Environmental Documents | 10 | 15 | | | | | | 224 | 195 | 190 | | | 634 | \$ 118,344.64 |
| 5.3 | Draft Environmental Document | | | | | | | | | | | | | | |
| 5.3.1 | First Admin DEIR | | | | | | | | | | | | | | \$ - |
| | Define PD/Alts | 4 | 3 | | | | | | 18 | 19 | 5 | | | 49 | \$ 10,051.87 |
| | NOP/Scoping | 2 | 2 | | | | | | 7 | 8 | 5 | | | 24 | \$ 4,798.96 |
| | DEIR Draft | | | | | | | | 70 | 48 | 95 | | | 213 | \$ 37,850.85 |
| 5.3.2 | Second Admin DEIR | 2 | 5 | | | | | | 20 | 30 | 40 | | | 97 | \$ 17,422.28 |
| 5.3.3 | Screencheck DEIR | 2 | 5 | | | | | | 10 | 20 | 30 | | | 67 | \$ 11,970.13 |
| 5.3.4 | Public DEIR | | | | | | | | 9 | 10 | 15 | | | 34 | \$ 5,977.54 |
| 5.4 | Env Meetings and Coordination | | | | | | | | 90 | 60 | | | | 150 | \$ 30,273.03 |
| Task 6 | Circulate Draft Environmental Document (DED) | 8 | 12 | | | | | | 50 | 52 | 75 | 24 | | 221 | \$ 39,181.45 |
| 6.1 | Notices of Availability of DED | | | | | | | | 6 | 2 | 5 | | | 13 | \$ 2,393.33 |
| 6.2 | DED Publication and Circulation | | | | | | | | 9 | 8 | 10 | 16 | | 43 | \$ 6,620.64 |
| 6.4 | Public Comment and Response | 8 | 12 | | | | | | 35 | 42 | 60 | 8 | | 165 | \$ 30,167.48 |
| Task 7 | Final Environmental Document | 1 | | | | | | | 9 | 18 | 34 | | | 62 | 10,586 |
| 7.1 | Final Environmental Document (FED) | 1 | | | | | | | 5 | 6 | 18 | | | 30 | \$ 5,168.57 |
| 7.2 | Completed Environmental Document/Determination | | | | | | | | 4 | 12 | 16 | | | 32 | \$ 5,416.98 |
| | TOTAL HOURS | 19 | 27 | | | | | | 283 | 265 | 299 | 24 | | 917 | |
| | Subtotal Labor: | \$6,379.41 | \$5,730.57 | | | | | | \$60,762.88 | \$48,358.72 | \$44,257.80 | \$2,622.26 | | | \$ 168,111.64 |
| | Other Direct Costs | | | | | | | | | | | | | | \$ 10,053.46 |
| | Outside Printing | | | | | | | | | | | | | | \$ 10,053.46 |
| | TOTAL COST: | | | | | | | | | | | | | | \$ 178,165.10 |

County of Napa
Public Works Department

| Napa Valley Vine Trail - Yountville through St. Helena, RDS 23-19 | | | | | | |
|---|---------------------|-----------------------------------|-----------------------------|------------------------------------|-------------------------------|------------------------------|
| April 25, 2024 | | | | | | |
| Program 24012 | | | | | | |
| Budget Item | Budget Item Amount | Board Appropriation Request Today | Board Appropriation to date | Appropriation Amount Spent to Date | Budget Amount % Spent to Date | Appropriation Amount Balance |
| Construction | \$40,000,000 | \$0 | \$0 | \$0 | 0% | \$0 |
| Construction Contingency (10%) | \$4,000,000 | \$0 | \$0 | \$0 | 0% | \$0 |
| Design and Engineering: | \$6,633,618 | \$178,170 | \$2,200,000 | \$114,108 | 2% | \$2,085,892 |
| Design and Engineering Contingency (10%) | \$663,362 | \$0 | \$100,000 | \$0 | 0% | \$100,000 |
| Lands and Temporary Construction Easements | \$193,933 | \$0 | \$0 | \$0 | 0% | \$0 |
| Construction Management and Construction Administration | \$6,919,000 | \$0 | \$0 | \$0 | 0% | \$0 |
| County and Caltrans Project Management/Administration (PE+ROW+CE) | \$860,000 | \$0 | \$200,000 | \$69,236 | 8% | \$130,764 |
| Special Inspections and Fees | \$10,000 | \$0 | \$0 | \$183 | 2% | (\$183) |
| CM/CA/INSP Contingency (5%) | \$389,450 | \$0 | \$0 | \$0 | 0% | \$0 |
| Permits/ Post Construction Maintenance/ Reporting | \$120,000 | \$0 | \$0 | \$0 | 0% | \$0 |
| TOTAL | \$59,789,363 | \$178,170 | \$2,500,000 | \$183,527 | | \$2,316,473 |
| Prepared by Graham Wadsworth, P.E. | | | | | | |



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-743

TO: Board of Supervisors
FROM: Steven Lederer, Director of Public Works
REPORT BY: Sydney Barclay, Assistant Engineer
SUBJECT: Approval of Plans and Specifications and Authorization to Advertise for Bids for the "Pope Valley Paving Project" (RDS 24-05, 24-06, & 24-07)

RECOMMENDATION

Approve the Plans and Specifications for the "Pope Valley Paving Project" and authorize the advertisement for sealed bids, and opening of the bids at a time, date, and location to be published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code. (No Fiscal Impact)

BACKGROUND

The Pope Valley Paving project is comprised of the following three (3) projects:

- RDS 24-05, Pope Valley Road
- RDS 24-06, Ink Grade Road
- RDS 24-07, Butts Canyon Road

The Pope Valley Road resurfacing project will utilize three (3) different funding sources for roadway repairs, with different funding set aside depending on the project.

1. \$2,000,000 State Earmark. In 2023, State Senator Bill Dodd included a \$4 million dollar allocation in the State Budget for Napa County to improve major emergency evacuation routes for rural communities (specifically Angwin/Deer Park, Berryessa Estates, Snell Valley Road, Berryessa Highlands, and the Steele Canyon Road residents). In 2023, the County used \$2 million to resurface Howell Mountain Road. The remaining \$2 million will be used to resurface Pope Valley Road.
2. \$408,000 from PG&E. In 2022, PG&E undergrounded their overhead electrical wires along Pope Valley Road to reduce the risk of power lines causing wildfires. In lieu of PG&E doing a partial restoration of the road after their work, they instead contributed \$408,000 towards a future paving project.
3. As needed supplementary funding from the Accumulated Capital Outlay (ACO) Fund.

The Ink Grade Road resurfacing project has two (2) funding sources.

1. \$3 million dollar donation from the Clif Family Foundation. The Clif Family Foundation agreed to provide a voluntary \$3 million dollar donation once the construction contract is awarded.
2. As needed supplementary funding from the ACO fund.

The Butts Canyon Road resurfacing project will use approximately \$3 million in funding from the ACO fund.

Based on their proximity to each other and the need for similar pavement repairs, the County has combined RDS 24-05, 24-06, and 24-07 into a single paving project to achieve economy of scale. This project will fix drainage issues, upgrade street signs, and provide several other improvements. The roadway ditches will be cleaned of debris, digout repairs will be performed, and the existing pavement will be paved with a thick layer of hot mix asphalt concrete. This treatment will extend the lifetime of these roadways by 15 to 20 years.

The Engineer's Estimate for the Pope Valley Paving Project is \$4,500,000. The Plans and Specifications are complete and ready for approval by the Board of Supervisors. The Director is requesting authorization to advertise for bids. Staff will return to the Board of Supervisors at the time of construction to present a detailed project budget based on the lowest responsible bid and to request a budget amendment to fund construction.

Requested Actions:

1. Approve Plans and Specifications for the "Pope Valley Paving Project" (RDS 24-05, 24-06, & 24-07) and authorize to advertise for sealed bids.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?

No

Is it Mandatory or Discretionary?

Discretionary

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: Consideration and possible adoption of a Categorical Exemption Class 1: It has been determined that this type of project does not have a significant effect on the environment and is exempt from the California Environmental Quality Act. [See Class 1 ("Existing Facilities") which may be found in the guidelines for the implementation of the California Environmental Quality Act of 14 CCR §15301; see also Napa County's Local Procedures for Implementing the California Environmental Quality Act, Appendix B.]



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-753

TO: Board of Supervisors
FROM: Steve Lederer, Director of Public Works
REPORT BY: Sonja El-Wakil, Associate Engineer
SUBJECT: "Measure T Yountville Cross Road, Finnell Road Paving Project," RDS 24-10 - Construction Contract Award and Budget Transfer

RECOMMENDATION

Award of Construction Contract to O.C. Jones and Sons, Inc. of Berkeley, California in the amount of \$1,779,579 for the "Measure T Yountville Cross Road and Finnell Road Paving Project," RDS 24-10, and approve a Budget Amendment. (Fiscal Impact: \$1,995,656 Expense; Measure T Special Revenue Fund; Not Budgeted; Discretionary)

[4/5 vote required]

BACKGROUND

The Project will rehabilitate Yountville Cross Road and Finnell Road to a renewed pavement life of approximately 20 years.

On March 26, 2024, the Board of Supervisors (Board) approved advertisement of plans and specifications for the Project. On April 25, 2024, bids were received and opened. The bid results are attached for reference.

The lowest responsive base bid of \$1,779,579 is from O.C. Jones and Sons, Inc. of Berkeley, CA. The total project cost is \$2,295,656, including design phase funds previously approved, and the request today for \$1,995,656. Approval of the requested actions today will initiate construction. It is anticipated that this project will cross into next fiscal year. Construction is anticipated to occur in Summer 2024 and be completed by the end of the calendar year.

O.C. Jones and Sons, Inc. is not a local vendor however, the Public Contract Code requires that the construction contract be awarded to the lowest responsible bidder regardless of whether the low bidder is local or not. Staff reached out to the local construction contractor community by advertising the request for bids in the Napa Valley Register and the Solano-Napa Builder's Exchange, and by posting on the County website. Staff also sent "Notices to Contractors" to the local construction community.

Requested Actions:

1. Award of construction contract for the "Measure T Yountville Cross Road and Finnell Road Paving

Project,” RDS 24-10 to O.C. Jones and Sons, Inc. of Berkeley, California for their low base bid of \$1,779,579, and authorization for the Chair to sign the construction contract; and

2. Approve a Budget Amendment for the following (4/5 vote required):

- a. Increase Transfers Out appropriations by \$1,995,656 in the Measure T Special Revenue Fund (M-T SRF) Fund (Fund 2440, Sub-Division 1220053, Account 56100) offset by use of its available fund balance to transfer to Project 24024; and
- b. Increase Construction Services appropriations by \$1,995,656 in Project 24024 budget (Fund 2040, Subdivision 2040500, Project 24024, Account 52360) offset by a transfer-in revenue from M-T SRF.

FISCAL & STRATEGIC PLAN IMPACT

| | |
|-----------------------------------|--|
| Is there a Fiscal Impact? | Yes |
| Is it currently budgeted? | No |
| Is it Mandatory or Discretionary? | Discretionary |
| Discretionary Justification: | Staff has identified the proposed projects as needing improvements based on the Napa County Pavement Management Program. The proposed projects are in the 5 Year Road Repair plan adopted by the Board of Supervisors. |
| Is the general fund affected? | No |
| Future fiscal impact: | Remaining budget from Fiscal Year 2023-2024 will be carried over to the Fiscal Year 2024-2025 budget. |
| Consequences if not approved: | If not approved, the Project will not be constructed, and the needed maintenance of the roadway will be deferred. |

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: It has been determined that this type of project does not have a significant effect on the environment and is exempt from the California Environmental Quality Act. [See Class 1 (“Existing Facilities”) which may be found in the guidelines for the implementation of the California Environmental Quality Act at 14 CCR §15301; see also Class 2 (“Replacement of Reconstruction”) which may be found in the guidelines for the implementation of the California Environmental Quality Act at 14 CCR §15302; see also Napa County’s Local Procedures for Implementing the California Environmental Quality Act, Appendix B.]

Measure T Yountville Cross Road, Finnell Road Paving Project, RDS 24-10

Board of Supervisors meeting date: 5/7/2024

CONSTRUCTION PHASE

| Budget Item | Budget Item Amount | Board Appropriation Request Today | Board Appropriation to date | Appropriation Amount Spent to Date | Appropriation Amount % Spent to Date | Appropriation Amount Balance |
|----------------------------------|--------------------|-----------------------------------|-----------------------------|------------------------------------|--------------------------------------|------------------------------|
| Construction | \$1,779,579 | \$1,779,579 | \$0 | \$0 | N/A | \$0 |
| Contingency | \$266,937 | \$266,937 | \$0 | \$0 | N/A | \$0 |
| Design | \$106,775 | (\$193,225) | \$300,000 | \$57,549 | 19% | \$242,451 |
| Engineering & Construction Mngmt | \$142,366 | \$142,366 | \$0 | \$0 | N/A | \$0 |
| TOTAL | \$2,295,656 | \$1,995,656 | \$300,000 | \$57,549 | 19% | \$242,451 |

OK

Measure T Yountville Cross Road, Finnell Road Paving Project, RDS 24-10
Bid Opening: 4/25/2024

BIDS RECEIVED

- | | | |
|----|-----------|---|
| 1 | Bidder: | O.C. Jones & Sons, Inc. of Berkeley, CA |
| | Base Bid: | \$1,779,578.50 |
| 2 | Bidder: | Goodfellow Brothers California, LLC of Livermore, CA |
| | Base Bid: | \$1,958,953.00 |
| 3 | Bidder: | Granite Rock Company of San Jose, CA |
| | Base Bid: | \$1,997,578.10 |
| 4 | Bidder: | Ghilotti Construction Company, Inc. of Santa Rosa, CA |
| | Base Bid: | \$2,004,476.75 |
| 5 | Bidder: | Ghilotti Brothers Inc. of San Rafael, CA |
| | Base Bid: | \$2,031,389.40 |
| 6 | Bidder: | JV Lucas Paving, Inc. of Martinez, CA |
| | Base Bid: | \$2,093,767.50 |
| 7 | Bidder: | Team Ghilotti, Inc. of Petaluma, CA |
| | Base Bid: | \$2,307,141.00 |
| 8 | Bidder: | Argonaut Constructors of Santa Rosa, CA |
| | Base Bid: | \$2,344,595.50 |
| 9 | Bidder: | Martin Brothers Construction of Sacramento, CA |
| | Base Bid: | \$2,495,000.00 |
| 10 | Bidder: | E.E. Gilbert Construction, Inc. of Martinez, CA |
| | Base Bid: | \$2,603,824.38 |



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-761

TO: Board of Supervisors
FROM: Steve Lederer - Director of Public Works
REPORT BY: Frank Lucido, Engineering Manager
SUBJECT: Approval of a Budget Transfer for the "Zinfandel Bridge Approach Scour Project", RDS 24-23

RECOMMENDATION

Approve a Budget Amendment to appropriate funding from SB-1 Non-Operating Special Revenue Fund for the "Zinfandel Bridge Approach Scour Project." (Fiscal Impact: \$100,000 Expense; SB-1 Non-Operating Special Revenue Fund; Not budgeted; Discretionary)

[4/5 Vote Required]

BACKGROUND

Zinfandel Bridge over the Napa River has been serving the County since 1913. Since its original construction, the valley has experienced several major floods and changes to the channel. At some point a concrete wall was constructed adjacent to the southwest corner of the bridge to provide additional support to the roadway and in 2013 a major project was completed underneath the bridge to promote fish passage. During a recent inspection of the bridge a large scour hole was discovered below the concrete wall that was constructed to support the roadway. To design a long lasting and effective repair, engineers need to know how deep the scour will go and what type of forces are expected in the area. Funding is being requested so that a two-dimension hydraulic model can be completed, and initial design started. After this step, staff will have a better understanding of project costs and will return to the Board of Supervisors with a report of findings and a request to fund final design and permitting. The permitting is expected to be rigorous and time consuming, however, staff will emphasize the importance of getting the project completed as soon as possible to the various agencies.

Requested Action:

1. Approve a Budget Amendment for the following (4/5 vote required):
 - a. Increase Transfers Out appropriations by \$100,000 in the SB-1 Non-Operating Special Revenue Fund (Fund 2440, Sub-Division 1220052, Account 56100) (SB-1 SRF) offset by use of its available fund balance to transfer to Project 24030; and

b. Increase Engineering Services appropriations by \$100,000 in Project 24030 budget (Fund 2040, Sub-Division 2040500, Project 24030, Account 52145) offset by Transfer In revenue from SB-1 SRF.

FISCAL & STRATEGIC PLAN IMPACT

| | |
|-----------------------------------|--|
| Is there a Fiscal Impact? | Yes |
| Is it currently budgeted? | No |
| Is it Mandatory or Discretionary? | Discretionary |
| Discretionary Justification: | Budget is needed to start design. |
| Is the general fund affected? | No |
| Future fiscal impact: | Funding will be needed in FY 24-25 for final design, permitting and construction. Permits may require mitigation planting and monitoring for up to 10 years after construction completion. |
| Consequences if not approved: | At least a portion of Zinfandel could be lost which would be a major disruption to traffic flow in the area. |

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-684

TO: Board of Supervisors
FROM: Napa Sheriff's Office- Office of Emergency Services
REPORT BY: Brianna Jones-Emergency Services Officer
SUBJECT: Approval of Budget Amendment for FY20 Homeland Security Grant Program (HSGP)

RECOMMENDATION

Approve a Budget Amendment increasing appropriations in the Office of Emergency Services Grants budget capital assets with offsetting revenue from the Fiscal Year 2020 Homeland Security Grant Program. (Fiscal Impact: \$25,000 Expense and Revenue; General Fund; Not Budgeted; Mandatory)

[4/5 vote required]

BACKGROUND

The Homeland Security Grant Program (HSGP) plays an important role in the implementation of the National Preparedness System by supporting the building, sustainment, and delivery of core capabilities essential to achieving the National Preparedness Goal of a secure and resilient Nation. On March 16, 2021, the Board of Supervisors approved a resolution to participate in fiscal year 2020 HSGP. During this board meeting a summary of the plan and allocation of funds for fiscal year 2020 was outlined to include an Automated License Plate Reader (ALPR) system estimated to cost \$25,000 which would be fully reimbursable from HSGP. During fiscal year 21-22 budget it was approved as a capital asset purchase.

This allocation of funds was to be a subaward to the City of Napa for the purchase and implementation of an ALPR system. Due to the Environmental Historic Preservation required reviews and modifications from fixed to mobile ALPR's, the capital asset purchase was rolled over and extended with Cal OES HSGP through FY 23-24. However, during the FY 23-24 budget approval process, neither the capital asset appropriations nor offsetting grant revenue were budgeted. With the closure of the project and the subaward now due to City of Napa, staff is requesting a budget amendment to allocate appropriations to this project which will be fully reimbursed by Cal OES and the federal HSGP.

Requested Action:

1. Approve and authorize a Budget Amendment increasing appropriations for the Office of Emergency Services Grants budget capital assets (1380005-55400) by \$25,000 with offsetting revenue from the Fiscal Year 2020 HSGP funding in the amount of \$25,000 (1380005-43715).

FISCAL & STRATEGIC PLAN IMPACT

| | |
|-----------------------------------|--|
| Is there a Fiscal Impact? | Yes |
| Is it currently budgeted? | No |
| Where is it budgeted? | N/A |
| Is it Mandatory or Discretionary? | Mandatory |
| Is the general fund affected? | Yes |
| Future fiscal impact: | This expense is fully reimbursable by Cal OES and FEMA by Homeland Security Grant Program. |
| Consequences if not approved: | If not approved, previously approved project will not be reimbursed to City of Napa. |

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-704

TO: Board of Supervisors
FROM: Tracy Cleveland - Agricultural Commissioner/Sealer of Weights & Measures
REPORT BY: Jaspreet Faller - Staff Services Analyst II
SUBJECT: Agricultural Commissioner/Sealer to present the 2023 Napa County Agricultural Crop Report

RECOMMENDATION

Receive a presentation of the annual Crop Report for 2023. (No Fiscal Impact)

BACKGROUND

The Agricultural Commissioner has prepared and is distributing to the Board of Supervisors a report detailing the gross value and production of the agricultural commodities grown within the County of Napa during 2023. The Agricultural Commissioner will also announce the three students whose artwork was selected for the 2023 Crop Report.

The Agricultural Commissioner provides this report in compliance with the provisions of the California Food and Agricultural Code, Section 2279.

FISCAL & STRATEGIC PLAN IMPACT

| | |
|-----------------------------------|-----------|
| Is there a Fiscal Impact? | No |
| Is it Mandatory or Discretionary? | Mandatory |

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-769

TO: Board of Supervisors
FROM: Ryan J. Alsop, County Executive Officer
REPORT BY: Andrew M. Mize, Legislative & Policy Analyst
SUBJECT: California Senate Bill 1031 - Request for Support

RECOMMENDATION

Approve and authorize the transmission of a position letter expressing support for California Senate Bill 1031, by Senators Scott Wiener and Aisha Wahab. (No Fiscal Impact)

[UNANIMOUS VOTE REQUIRED]

BACKGROUND

California Senate Bill 1031 (SB 1031), is a legislative proposal regarding planning for potential consolidation of the Bay Area's 27 regional transit agencies into the Metropolitan Transportation Commission (MTC) to provide transit riders a more seamless experience, permits MTC and the Bay Area Air Quality Management District (BAAQMD) to propose a ballot measure that would require certain employers to purchase regional transit passes for its employees, and provides statutory authorization for MTC to propose ballot measures to fund infrastructure improvements.

The stated purpose of the bill is to achieve the Legislature's vision of a world-class, reliable, affordable, efficient, and connected transportation network through a public transit network that offers safe, clean, frequent, accessible, easy-to-navigate, and reliable service, well-maintained local roads, and safe, competitive, and convenient alternatives to driving.

The bill requires MTC to oversee the completion of an assessment by either the University of California, Berkeley Labor Center, or the University of California, Los Angeles Labor Center of the existing state of Bay Area public transit and challenges associated with any form of consolidation. The institute completing the

study must report its findings to the Legislature on or before January 1, 2027.

The bill permits MTC and BAAQMD to jointly adopt a commute benefit ordinance, either directly or through a qualified voter initiative applicable to employers for which an average of fifty or more employees per week perform twenty hours or more of work per week for compensation within an area defined by the ordinance. The ordinance would require covered employers to offer such employees one of the following choices: (1) a pretax option allowing employees to elect to exclude from taxable wages the cost of transit passes or vanpool charges; (2) a monthly subsidy to the employee of either the monthly cost of commuting via public transit or by vanpool or seventy-five dollars, whichever is lower; (3) transportation furnished by the employer at no cost or at low cost to the employee; (4) a regional transit pass provided to the employee by the employer.

The bill next sets forth compliance requirements for receipt of public funds and exclusions to the scope of MTC's authority and the categories of tax that may be put to the voters for approval: sales tax, regional payroll tax, parcel tax, and regional vehicle registration surcharges are all authorized. MTC has the discretion to use one or more of these mechanisms to raise funding to meet the purposes set forth in the bill. The April 16, 2024, amendment to the bill includes a seventy percent return to source provision for any revenues generated by the measures authorized by this bill. The bill also sets forth spending levels for specified purposes for the tax revenues: forty-five percent of revenues for investments that support transit transformation; twenty-five percent for investments that support safe streets; fifteen percent for investments that support closing gaps and relieving bottlenecks in the existing transportation network in a climate-neutral manner; and one percent of revenue available after paying state and local administrative costs for MTC administrative costs.

The Napa Valley Transportation Authority (NVTa) in April authored a letter in support of SB 1031. There are substantial advantages to the County, its residents, and its visitors to aligning with NVTa in taking a support position on this bill. Unlike Sonoma and Marin Counties, NVTa is the sole transportation agency serving Napa County, which makes consolidation simpler than counties where multiple transportation agencies may face challenging questions about the proper method of consolidation. With the addition of the return to source provision, the County will see a substantial influx of funds resulting from any voter-approved tax, funding needed improvements to the County's public transit infrastructure with local funds. Finally, the consolidation planning language in the April 16, 2024, amendment to SB1031 provides substantially increased latitude to the transportation institute tasked with the study as to the points of focus and scope of inquiry. This adds needed balance and ensures that the transportation institute can reach conclusions that will work best for the Bay Area transportation agencies and the communities they serve.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?

No

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14

California

Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

AMENDED IN SENATE APRIL 16, 2024

AMENDED IN SENATE MARCH 18, 2024

SENATE BILL

No. 1031

Introduced by Senators Wiener and Wahab
(Principal coauthor: Assembly Member Ting)

February 6, 2024

An act to amend Sections 65081 and 66516 of, to add Section 13978.9 to, to add the heading of Division 1 (commencing with Section 66500) to Title 7.1 of, and to add Division 2 (commencing with Section 66538) to Title 7.1 of, the Government Code, to amend Section 99270.5 of the Public Utilities Code, to add Section 976.9 to the Unemployment Insurance Code, and to add Section 9250.3 to the Vehicle Code, relating to transportation.

LEGISLATIVE COUNSEL'S DIGEST

SB 1031, as amended, Wiener. San Francisco Bay area: local revenue measure: transportation improvements.

(1) Existing law creates the Metropolitan Transportation Commission as a local area planning agency for the 9-county San Francisco Bay area with comprehensive regional transportation planning and other related responsibilities. Existing law creates various transit districts located in the San Francisco Bay area, with specified powers and duties relating to providing public transit services.

This bill would authorize the commission to raise and allocate new revenue and incur and issue bonds and other indebtedness, as specified. In this regard, the bill would authorize the commission to impose a retail transactions and use tax, a regional payroll tax, a parcel tax, and a regional vehicle registration surcharge in all or a subset of the 9 counties of the San Francisco Bay area, in accordance with applicable

constitutional requirements. The bill would require the parcel tax to be collected by counties and the other 3 taxes to be collected by specified state agencies, and would require the net revenues from those taxes to be remitted to the commission, as prescribed. The bill would require the revenue generated pursuant to these provisions to be used for transportation improvements in the San Francisco Bay area, including for various transit purposes, and would require the commission to distribute those revenues in accordance with specified ~~requirements and expressions of legislative intent.~~ *requirements.*

By adding to the duties of local officials with respect to elections procedures for revenue measures on behalf of the commission, this bill would impose a state-mandated local program.

(2) Existing law establishes the Transportation Agency, consisting of various state agencies under the supervision of an executive officer known as the Secretary of Transportation, who is required to develop and report to the Governor on legislative, budgetary, and administrative programs to accomplish comprehensive, long-range, and coordinated planning and policy formulation in the matters of public interest related to the agency.

This bill would require the Transportation Agency to select a transportation institute, as defined, to ~~conduct an assessment of the associated advantages and disadvantages of consolidating all of the~~ *conduct an assessment that analyzes the benefits and disbenefits to riders, and the administrative, financial, legal, contractual, and governance feasibility, of various forms of consolidation, as defined, among transit agencies, as defined, that are located in the 9-county San Francisco Bay area, as specified.* ~~area.~~ The bill would require that assessment to be completed on or before January 1, 2026, and would require, as part of that assessment, the transportation institute to ~~provide recommendations on how to consolidate those transit agencies and to include certain information in the assessment.~~ *identify specified information about each transit agency and to consider certain topics relating to consolidation.* Based on the findings of the assessment, the bill would require the Transportation Agency, on or before January 1, 2027, to ~~recommend a comprehensive plan to consolidate all of the transit agencies located in the San Francisco Bay area, as provided.~~ *develop a report of recommendations that, among other things, identifies opportunities to consolidate 2 or more agencies and provides specific recommendations for the consolidation or elimination of transit agencies and their governing bodies without resulting in the elimination of*

programs and transportation services, as specified. The bill would establish the Bay Area Transit Consolidation *and Coordination* Technical Assistance Fund in the State Treasury for the deposit of moneys that can be used for specified purposes, including paying for the cost of conducting the assessment and preparing the ~~comprehensive plan, report~~, as specified. The bill would require the assessment and the ~~comprehensive plan report~~ to be submitted to the Legislature upon completion.

(3) Existing law requires the Metropolitan Transportation Commission to adopt rules and regulations to promote the coordination of fares and schedules for all public transit systems within its jurisdiction, as specified.

This bill would revise and recast this provision by, among other things, providing that the commission is responsible for implementing a seamless transit rider experience across the San Francisco Bay area and requiring those rules and regulations to also promote the coordination of mapping and wayfinding, real-time transit information, and other customer-facing operating policies, as specified. The bill would also declare that it is *the* intent of the Legislature that the commission implement and sustain specified outcomes in undertaking these responsibilities. The bill would require the commission to submit an annual report to the Legislature on the status of those outcomes and the status of transit ridership in the San Francisco Bay area. By imposing additional duties on the commission, the bill would create a state-mandated local program.

(4) Under existing law, a transit operator within the jurisdiction of the commission is not eligible to receive funding allocated by the commission pursuant to the State Transit Assistance Program unless it has complied with the above-described rules and regulations adopted by the commission.

This bill would also make a transit operator ineligible to receive an allocation from the commission of the revenues generated by the new taxing authority authorized by the bill or to make a claim pursuant to the Transportation Development Act for an allocation of funds from a local transportation fund if the operator is not in compliance with those rules and regulations.

(5) Existing law authorizes the commission and the Bay Area Air Quality Management District to jointly adopt a commute benefit ordinance that requires covered employers operating within the common

area of the 2 agencies with a specified number of covered employees to offer those employees certain commute benefits, as specified.

This bill would also authorize one of those commute benefit options to include an employer-provided regional transit pass.

This bill would authorize the commission, as part of a measure to impose a tax described above, to propose a ballot measure that would require a covered employer that is located in proximity to transit to purchase a regional transit pass for each of its employees and to require a covered employer that is not located in proximity to transit to provide a subsidy to each of its employees corresponding in financial value to the regional transit pass, as specified. If the ballot measure is approved by the voters, the bill would require the commission and the district to update the ordinance accordingly.

(6) The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state. Statutory provisions establish procedures for making that reimbursement.

This bill would provide that, if the Commission on State Mandates determines that the bill contains costs mandated by the state, reimbursement for those costs shall be made pursuant to the statutory provisions noted above.

Vote: majority. Appropriation: no. Fiscal committee: yes.
State-mandated local program: yes.

The people of the State of California do enact as follows:

- 1 SECTION 1. The Legislature finds and declares all of the
- 2 following:
- 3 (a) The San Francisco Bay area needs a world-class, reliable,
- 4 affordable, efficient, and connected transportation network that
- 5 meets the needs of bay area residents, businesses, and visitors
- 6 while also helping combat the climate crisis.
- 7 (b) A world-class transportation network will enhance access
- 8 to opportunity, lower greenhouse gas emissions, strengthen the
- 9 region's economy, and improve quality of life.
- 10 (c) To achieve that vision, the San Francisco Bay area needs all
- 11 of the following:
- 12 (1) A public transit network that offers safe, clean, frequent,
- 13 accessible, easy-to-navigate, and reliable service that gets transit
- 14 riders where they want and need to go safely, affordably, quickly,
- 15 and seamlessly.

(2) Local roads that are well maintained.
 (3) Transit, biking, walking, and wheeling options that are safe, convenient, and competitive alternatives to driving.

(d) Regional funding and reforms are necessary to create a climate-friendly transportation system that is safe, accessible, and convenient for all, including through doing all of the following:

- (1) Protecting and enhancing transit service.
- (2) Making transit faster, safer, and easier to use.
- (3) Enhancing mobility and access for all.

SEC. 2. This act shall be known, and may be cited as, the Connect Bay Area Act of 2024.

SEC. 3. Section 13978.9 is added to the Government Code, to read:

13978.9. (a) For purposes of this section, the following definitions apply:

(1) “Commission” means the Metropolitan Transportation Commission.

(2) “Consolidation” means a reform to transit agencies that includes one or more of the following:

(A) Combining staffs or back office functions of two or more transit agencies while retaining separate governing boards.

(B) Replacing multiple governing boards with a unified governing board representing a broader jurisdiction.

(C) Creating a more effective umbrella structure under which existing transit agencies are brought together but still operate as distinct agencies with separate governing boards.

(D) Increasing coordination across two or more transit agencies to deliver one or more components of a transportation service so the agencies can increase their capacity to provide trips. Coordination may include, but is not limited, to any of the following:

- (i) Sharing passenger trips and vehicles.
- (ii) Colocation of facilities, programs, or services.
- (iii) Collaborating on grant applications, state or local plans, or both, training, vehicle purchasing, or maintenance.
- (iv) Joint hiring of a mobility manager.
- (v) Federal fund braiding.

(3) “Labor institute” means the University of California, Berkeley Labor Center or the UCLA Labor Center.

(2)

(4) “San Francisco Bay area” means the region comprising the commission’s jurisdiction, as prescribed by Section 66502.

~~(3)~~

(5) “Transit agency” has the same meaning as “public transportation operator” as defined in subdivision (b) of Section 99312.2 of the Public Utilities Code.

~~(4)~~

(6) “Transportation institute” means either the University of California Institute of Transportation Studies or the Mineta Transportation Institute at San José State University.

(b) The Transportation Agency shall oversee the completion of the assessment required pursuant to subdivision (c) and the report of legislative recommendations required pursuant to subdivision (d) in a manner that emphasizes, across all facets of analysis and recommendations, benefits to riders and disabled riders, including those who use paratransit. The completion of the assessment and report shall include consultation with impacted stakeholders including, but not limited to, impacted transit agencies, transit unions, transit riders, and local governments. It is the intent of the Legislature that the assessment and the report help achieve all of the following goals with regard to the operation of public transit in the San Francisco Bay area:

(1) Improving the speed, efficiency, and reliability of service.

(2) Improving the affordability of fares.

(3) Improving the safety and cleanliness of service.

(4) Promoting the achievement of the state’s climate goals, including through the incorporation and diffusion of zero-emission technologies.

(5) Incorporating other technological changes that improve rider experience and safety.

(6) Improving accessibility of, and connections to, regional and interregional transit service in a manner that competes with private automobile travel, particularly for low-income residents and those residing in equity priority communities, as defined by the commission.

(7) Improving and simplifying the accountability of the transportation systems to the public and riders.

(8) Reducing administrative costs and improving cost efficiencies within and across transit agencies.

~~(b)~~

1 (c) (1) The Transportation Agency shall select a transportation
2 institute to conduct an assessment ~~of the associated advantages~~
3 ~~and disadvantages of consolidating all of the transit agencies that~~
4 ~~are located within the San Francisco Bay area, and shall oversee~~
5 ~~the transportation institute in that regard.~~ *in accordance with the*
6 *requirements of this section. The transportation institute shall*
7 *consult with a labor institute, if it chooses to participate, in*
8 *conducting all aspects of the assessment with respect to impacts*
9 *on the workforce and labor relations.* The transportation institute
10 shall complete the assessment on or before January 1, 2026, and
11 upon completion, shall submit the assessment to the Legislature
12 in compliance with Section 9795, and to the commission and each
13 of the transit agencies located in the San Francisco Bay area.

14 ~~(2) In undertaking the duties set forth in paragraph (1), the~~
15 ~~Transportation Agency shall consult with impacted stakeholders,~~
16 ~~included, but not limited to, impacted transit agencies, transit~~
17 ~~unions, transit riders, and local governments.~~

18 ~~(3) If the Transportation Agency selects the University of~~
19 ~~California Institute of Transportation Studies to complete the~~
20 ~~assessment, the requirement to complete the assessment shall only~~
21 ~~apply to the University of California to the extent that the Regents~~
22 ~~of the University of California, by appropriate resolution, make~~
23 ~~that requirement applicable.~~

24 ~~(4) In conducting the assessment, the transportation institute~~
25 ~~shall also study the impact that regional consolidation would have~~
26 ~~on wages, work conditions, pension, and retirement benefits of~~
27 ~~workers covered by collective bargaining agreements at relevant~~
28 ~~agencies.~~

29 ~~(5) As part of the assessment, the transportation institute shall~~
30 ~~provide recommendations on how to consolidate those transit~~
31 ~~agencies in a manner that does all of the following:~~

32 ~~(A) Prioritizes cost savings to the public, the adoption of~~
33 ~~advanced technology, and other efficiencies.~~

34 ~~(B) Meets and exceeds climate goals.~~

35 ~~(C) Improves the speed of transit and the seamlessness of~~
36 ~~transfers.~~

37 ~~(D) Advances any other improvements to transit operations.~~

38 ~~(6)~~

39 (2) The transportation institute shall ~~identify,~~ *identify each*
40 *transit agency that has authority to create policy or assess charges*

1 *with regard to transit and that is located in the San Francisco Bay*
2 *area and, at a minimum, all of the following information in the*
3 *assessment:*

4 ~~(A) Each transit agency, and each agency that has authority to~~
5 ~~create policy or assess charges with regard to transit, that is located~~
6 ~~in the San Francisco Bay area and whether the governing body of~~
7 ~~those agencies is appointed or elected.~~

8 ~~(B) The size of the membership, terms of service of the~~
9 ~~members, and whether the members are voting members, for each~~
10 ~~governing body of an agency described in subparagraph (A).~~

11 ~~(C) Whether the governing body of an agency described in~~
12 ~~subparagraph (A) was created pursuant to state statute, local~~
13 ~~ordinance, city charter, federal law, or ballot measure or initiative.~~

14 ~~(D) The county where each agency described in subparagraph~~
15 ~~(A) and its governing body is located.~~

16 ~~(E) Any qualifications required to serve as a member of the~~
17 ~~governing board of an agency described in subparagraph (A).~~

18 *(A) The county where each transit agency and its governing*
19 *body is located.*

20 *(B) The governance structure of each transit agency, including*
21 *all of the following information:*

22 *(i) The size of the membership, terms of service of the members,*
23 *and whether the members are voting members, and whether the*
24 *governing body of those agencies is appointed or elected.*

25 *(ii) Any qualifications required to serve as a member of the*
26 *governing board of the transit agency.*

27 *(iii) Whether the governing body of the transit agency was*
28 *created pursuant to state law, local ordinance, city charter, federal*
29 *law, or ballot measure or initiative.*

30 ~~(F)~~

31 ~~(C) The funding structures, including any tax assessments, and~~
32 ~~revenue mechanisms, including any temporary or permanent state~~
33 ~~or federal support, or both, established for each agency described~~
34 ~~in subparagraph (A). transit agency.~~

35 ~~(G)~~

36 ~~(D) The fares or other fees imposed on riders by each transit~~
37 ~~agency and the available routes provided by each transit agency.~~

38 ~~(H)~~

39 *(E) The fleet type and size of each transit agency.*

40 ~~(I)~~

1 (F) The programs and services offered to riders by each transit
2 agency, including any subsidies *or discounts* offered to riders.

3 ~~(J)~~

4 (G) The workforce size and type of each ~~agency described in~~
5 ~~subparagraph (A);~~ transit agency, whether there are any applicable
6 labor contracts for that workforce, and the socioeconomic makeup
7 of that workforce.

8 ~~(K)~~

9 (H) The socioeconomic makeup of the riders of each transit
10 agency.

11 ~~(L) The continuity of travel between public transit systems~~
12 ~~operated by different transit agencies and between different services~~
13 ~~or programs operated by the same transit agency.~~

14 ~~(M) Infrastructure gaps between routes of regional travel.~~

15 ~~(N) Service gaps between routes of travel.~~

16 ~~(O) Existing and planned regional network management efforts,~~
17 ~~including efforts to modify and improve the commission's regional~~
18 ~~network management authority, and how consolidation would~~
19 ~~relate to, or impact, those efforts.~~

20 (I) *The number and rate of transfers between public transit*
21 *services operated by different agencies.*

22 (J) *An analysis of existing transit service gaps compared to*
23 *regional travel patterns and how it relates to transit agencies'*
24 *boundaries.*

25 (3) *The assessment shall analyze the benefits and disbenefits to*
26 *riders, and the administrative, financial, legal, contractual, and*
27 *governance feasibility, of various forms of consolidation among*
28 *transit agencies that are located within the San Francisco Bay*
29 *area.*

30 (4) *The assessment shall consider all of the following:*

31 (A) *The impacts of consolidation on all of the following:*

32 (i) *Wages, work conditions, and pension and retirement benefits*
33 *of workers covered by collective bargaining agreements at relevant*
34 *agencies and contracted services.*

35 (ii) *Operating budgets.*

36 (iii) *Existing costs.*

37 (iv) *Costs associated with implementation.*

38 (v) *Governance.*

39 (vi) *The total number of people employed and employment*
40 *opportunities.*

1 (B) Challenges associated with any form of consolidation,
2 including consolidation of transit agencies with different service
3 modes, rolling stock, and technologies, and with other key
4 operational differences across agencies.

5 (C) Regulatory and legal barriers to any form of consolidation.

6 (D) Existing and planned regional network management efforts,
7 including efforts to modify and improve the commission's regional
8 network management authority, and how consolidation would
9 relate to, or impact, those efforts.

10 (5) If the Transportation Agency selects the University of
11 California Institute of Transportation Studies to conduct the
12 assessment, the requirement to conduct the assessment shall only
13 apply to the University of California to the extent that the Regents
14 of the University of California, by appropriate resolution, make
15 that requirement applicable.

16 (e)

17 (d) (1) Based on the findings of the assessment conducted
18 pursuant to subdivision ~~(b)~~, (c), the Transportation Agency shall
19 ~~recommend a comprehensive plan to consolidate all of the transit~~
20 ~~agencies that are located in the San Francisco Bay area. develop~~
21 ~~a report of recommendations to the Legislature.~~ The Transportation
22 Agency shall complete the ~~plan report~~ on or before January 1,
23 2027, and, upon completion, shall submit the ~~plan report~~ to the
24 Legislature in compliance with Section 9795, and to the
25 commission and each of the transit agencies located in the San
26 Francisco Bay area. In the ~~plan~~, ~~report~~, the Transportation Agency
27 shall do all of the following:

28 ~~(1) Design the plan in a manner that provides benefits to riders,~~
29 ~~including paratransit riders, and that does all of the following:~~

30 ~~(A) Improves access to routes and services, including across~~
31 ~~city and county boundaries, and improves connections to regional~~
32 ~~and interregional transit service in a manner that competes with~~
33 ~~private automobile travel.~~

34 ~~(B) Maintains affordable fares and reliable, safe, and efficient~~
35 ~~service.~~

36 ~~(C) Improves and simplifies the accountability of the~~
37 ~~transportation system to the public and riders.~~

38 ~~(D) Supports greater efficiency and cost-effectiveness, and~~
39 ~~reduces administrative costs.~~

1 ~~(E) Provides more equitable access to quality, connected transit~~
2 ~~services to communities throughout the region.~~

3 ~~(2) (A) Identify opportunities to consolidate agencies and~~
4 ~~provide specific recommendations for the consolidation or~~
5 ~~elimination of transit agencies and their governing bodies without~~
6 ~~resulting in the elimination of programs and transportation services.~~

7 ~~(B) For the purposes of this paragraph, “consolidation” may~~
8 ~~include reforms to transit agencies that include one or more of the~~
9 ~~following:~~

10 ~~(i) Combining staffs of transit agencies.~~

11 ~~(ii) Replacing multiple governing boards with a unified~~
12 ~~governing board representing a broader jurisdiction.~~

13 ~~(iii) Creating an umbrella structure under which existing transit~~
14 ~~agencies are brought together but still operate as distinct divisions~~
15 ~~with separate governing boards.~~

16 *(A) Identify opportunities to consolidate two or more agencies*
17 *and provide specific recommendations for the consolidation or*
18 *elimination of transit agencies and their governing bodies without*
19 *resulting in the elimination of programs and transportation*
20 *services, with consideration for existing and planned regional*
21 *network management efforts or structures.*

22 *(B) Identify steps to maintain and transfer labor agreements*
23 *and bargaining units to maintain employee wages, benefits,*
24 *protections, and working conditions secured by those agreements.*

25 *(C) Identify barriers to the consolidation or elimination of*
26 *transit agencies, including local, state, or federal laws, and*
27 *alternative actions to the consolidation or elimination of those*
28 *agencies.*

29 *(D) Recommend opportunities for securing federal, state, and*
30 *local moneys that can be used to fund consolidation.*

31 *(E) Recommend a strategy for a public education and outreach*
32 *program on any proposed consolidation efforts.*

33 ~~(3) Recommend~~

34 *(2) If the Transportation Agency recommends a new governing*
35 *structure and governing board member qualifications, as*
36 *appropriate, for a new consolidated agency or agencies based*
37 *agencies, the Transportation Agency shall base that*
38 *recommendation on research of effective international models of*
39 *transit delivery excellence, and consideration of recent regional*
40 *and state studies of effective transit governance. In making these*

~~recommendations, a recommendation described in this paragraph,~~
the Transportation Agency shall do ~~both~~ *all* of the following:

(A) Identify any future legislative steps required to implement the recommended governing structure.

(B) Consider other reforms necessary to ensure that commission policy is democratically accountable and serves the regional welfare.

~~(4) Identify and describe any relationship or impacts of the recommendations or elements of the plan on existing and planned regional network management efforts or structures.~~

~~(5) Identify necessary local, state, or federal laws that may impact efforts to implement the consolidation of the transit agencies.~~

~~(6) Identify steps, in consultation with impacted stakeholders, to maintain and transfer labor agreements and bargaining units to maintain employee wages, benefits, protections, and working conditions secured by those agreements.~~

~~(7) Identify barriers to consolidating or eliminating transit agencies and alternative actions, including memorandums of understanding between transit agencies, for the consolidation of services.~~

~~(8) Describe the steps necessary for, and the feasibility of, interoffice and interagency coordination of programs, services, and resources for riders if consolidation is not feasible.~~

~~(9) Recommend opportunities for securing federal, state, and local moneys that can be used to fund consolidation.~~

~~(10) Recommend a strategy for a public education and outreach program on any proposed consolidation efforts and any proposed coordination services and programs.~~

(C) *Assess any impact that consolidation would have on wages, work conditions, and pension and retirement benefits of workers covered by collective bargaining agreements at the relevant transit agencies, including paratransit and other contracted services.*

(3) *The Transportation Agency may contract with a consultant to complete the report required pursuant to this subdivision if the Transportation Agency does both of the following:*

(A) *Establishes a team to advise the consultant that, at minimum, includes a transportation institute and a labor institute, if they choose to participate, and that may additionally include, as needed,*

1 *individuals with expertise in the legal, governance, financial, and*
2 *operational aspects of public transportation in the state.*

3 *(B) Oversees the consultant consistent with subdivision (b).*

4 ~~(d)~~

5 *(e) (1) The Bay Area Transit Consolidation and Coordination*
6 *Technical Assistance Fund is hereby established in the State*
7 *Treasury for the deposit of moneys that can be used for the*
8 *following purposes:*

9 *(A) Paying for the cost of conducting the assessment pursuant*
10 *to subdivision ~~(b)~~ (c) and preparing the comprehensive plan report*
11 *pursuant to subdivision ~~(e)~~ (d).*

12 *(B) Paying for administrative expenses related to the*
13 *implementation of the consolidation of transit agencies located in*
14 *the San Francisco Bay area, if those consolidations occur.*

15 *(2) Any moneys deposited into the fund, including moneys*
16 *deposited into the fund pursuant to Section 66538.40, shall be*
17 *available to the Transportation Agency, upon appropriation by the*
18 *Legislature, for the purposes described in paragraph (1).*

19 *(3) The Transportation Agency may accept private donations*
20 *to be used for the purposes described in this section. Any donations*
21 *received pursuant to this paragraph shall be deposited into the fund*
22 *established pursuant to paragraph (1).*

23 SEC. 4. Section 65081 of the Government Code is amended
24 to read:

25 65081. (a) It is the intent of the Legislature to encourage
26 metropolitan planning organizations and local air quality
27 management districts or air pollution control districts to work with
28 local employers to adopt policies that encourage commuting by
29 means other than driving alone. To encourage this, the Legislature
30 hereby establishes a program in that regard in the greater San
31 Francisco Bay Area.

32 (b) Notwithstanding Section 40717.9 of the Health and Safety
33 Code, the Bay Area Air Quality Management District and the
34 Metropolitan Transportation Commission with respect to the
35 common area within their respective jurisdictions may jointly adopt
36 a commute benefit ordinance that requires covered employers
37 operating within the common area of the district and commission
38 to offer all covered employees one of the following choices:

39 (1) A pretax option: a program, consistent with Section 132(f)
40 of the Internal Revenue Code, allowing covered employees to elect

1 to exclude from taxable wages employee commuting costs incurred
2 for transit passes or vanpool charges, up to the maximum amount
3 allowed by federal tax law.

4 (2) Employer-paid benefit: a program whereby the covered
5 employer offers employees a subsidy to offset the monthly cost
6 of commuting via public transit or by vanpool, or, in addition, and
7 at the employer's discretion, by bicycle. The subsidy shall be equal
8 to either the monthly cost of commuting via public transit or by
9 vanpool, or seventy-five dollars (\$75), whichever is lower. The
10 seventy-five dollar (\$75) amount shall be adjusted annually
11 consistent with the California Consumer Price Index. If the covered
12 employer chooses to offer a subsidy to offset the monthly cost of
13 commuting by bicycle, the subsidy shall be either the monthly cost
14 of commuting by bicycle or twenty dollars (\$20), whichever is
15 lower.

16 (3) Employer-provided transit: transportation furnished by the
17 covered employer at no cost, or low cost as determined by the
18 district or commission, to the covered employee in a vanpool or
19 bus, or similar multipassenger vehicle operated by or for the
20 employer.

21 (4) Employer-provided regional transit pass: a program whereby
22 the covered employer offers covered employees a subsidy in the
23 form of a universal regional transit pass to offset the monthly cost
24 of commuting via public transit.

25 (c) Nothing in this section shall prevent a covered employer
26 from offering a more generous commuter benefit that is otherwise
27 consistent with the requirements of the applicable commute benefit
28 ordinance. Nothing in this section shall require employees to
29 change their behavior.

30 (d) An employer offering, or proposing to offer, an alternative
31 commuter benefit on the employer's own initiative, or an employer
32 otherwise required to offer an alternative commuter benefit as a
33 condition of a lease, original building permit, or other similar
34 requirement, if the alternative is not one of the options identified
35 in subdivision (b), may seek approval of the alternative from the
36 district or commission. The district or commission may approve
37 an alternative if it determines that the alternative provides at least
38 the same benefit in terms of reducing single-occupant vehicle trips
39 as any of the options in subdivision (b). An employer that offers
40 an approved alternative to covered employees in a manner

1 otherwise consistent with this section is not required to offer one
2 of the options in subdivision (b).

3 (e) The commute benefit ordinance shall provide covered
4 employers with at least six months to comply after the ordinance
5 is adopted.

6 (f) An employer that participates in or is represented by a
7 transportation management association that provides the employer's
8 covered employees with any of the benefits in subdivision (b), or
9 an alternative benefit determined by the district or commission
10 pursuant to subdivision (d) to provide at least the same benefit in
11 terms of reducing single-occupant vehicle trips as any of the
12 options in subdivision (b), shall be deemed in compliance with the
13 regional ordinance, and the transportation management association
14 may act on behalf of those employers in that regard. The district
15 or commission shall communicate directly with the transportation
16 management association, rather than the participating employers,
17 to determine compliance with the ordinance.

18 (g) A commute benefit ordinance adopted pursuant to this
19 section shall specify all of the following:

20 (1) How the implementing agencies will inform covered
21 employers about the ordinance.

22 (2) How compliance with the ordinance will be demonstrated.

23 (3) The procedures for proposing and the criteria that will be
24 used to evaluate an alternative commuter benefit pursuant to
25 subdivision (d).

26 (4) Any consequences for noncompliance.

27 (h) Nothing in this section shall limit or restrict the statutory or
28 regulatory authority of the commission or district.

29 (i) The commission shall not use federal planning funds in the
30 implementation of the commute benefit ordinance.

31 (j) (1) Notwithstanding subdivisions (b) and (d), the commission
32 ~~may~~ *may, either directly or through a qualified voter initiative,*
33 *propose a ballot measure in all nine counties of the San Francisco*
34 *Bay area or a subset of those counties* as part of a measure
35 proposed pursuant to Division 2 (commencing with Section 66538)
36 of Title 7.1 and subject to the election procedures set forth in that
37 division to update the ordinance adopted pursuant to this section
38 to do both of the following:

39 (A) Require a covered employer that is located in proximity to
40 transit to purchase a regional transit pass for each of its employees

1 that provides universal and unlimited access to transit services
2 provided by transit agencies operating in the common area within
3 the jurisdiction of the district and the commission.

4 (B) Require a covered employer that is not located in proximity
5 to transit to provide a subsidy to each of its employees
6 corresponding in financial value to the regional transit pass
7 described in subparagraph (A) to encourage commuting to work
8 by means other than driving alone.

9 (2) Consistent with subdivision (b) of Section 66538.20, if the
10 update to the ordinance is proposed in a subset of the counties of
11 the San Francisco Bay area, the update to the ordinance authorized
12 in paragraph (1) shall apply only in those counties in which the
13 measure was submitted to the voters.

14 (3) Notwithstanding subdivisions (b) and (d), if a ballot measure
15 described in paragraph (1) is approved, the commission and the
16 district shall update the ordinance adopted pursuant to this section
17 to require covered employers to provide covered employees with
18 the applicable commuting benefit set forth in subparagraphs (A)
19 and (B) of paragraph (1) instead of requiring covered employers
20 to offer the choices described in paragraphs (1) to (4), inclusive,
21 of subdivision (b).

22 (k) As used in this section, the following definitions apply:

23 (1) “Covered employer” means any employer for which an
24 average of 50 or more employees per week perform work for
25 compensation within the area where the ordinance adopted pursuant
26 to this section operates. In determining the number of employees
27 performing work for an employer during a given week, only
28 employees performing work on a full-time basis shall be counted.

29 (2) “Covered employee” means an employee who performed
30 at least an average of 20 hours of work per week within the
31 previous calendar month within the area where the ordinance
32 adopted pursuant to this section operates.

33 (3) “District” means the Bay Area Air Quality Management
34 District.

35 (4) “Commission” means the Metropolitan Transportation
36 Commission.

37 *SEC. 5. The heading of Division 1 (commencing with Section*
38 *66500) is added to Title 7.1 of the Government Code, to read:*

*DIVISION 1. METROPOLITAN TRANSPORTATION
COMMISSION*

~~SEC. 5.~~

SEC. 6. Section 66516 of the Government Code is amended to read:

66516. (a) (1) The commission shall be responsible for implementing a seamless transit rider experience across the region. To implement this responsibility, the commission shall adopt, and update as necessary, rules and regulations to promote the coordination of fares, including fare payment methods and transit fare integration, schedules, mapping and wayfinding, real-time transit information, and other customer-facing operating policies that would benefit from a regional approach for all public transit agencies within its jurisdiction.

(2) It is the intent of the Legislature that the commission's rules and regulations adopted pursuant to paragraph (1) be based on the central goal of increasing transit ridership by improving the customer experience of riding public transit in the San Francisco Bay area and creating a seamless experience across all public transit agencies providing service in the commission's jurisdiction.

(3) The commission shall require every system to enter into a joint fare revenue sharing agreement with connecting systems consistent with the commission's rules and regulations.

(b) Notwithstanding any other law, each public transit agency within the region shall comply with the commission's rules and regulations adopted pursuant to subdivision (a) as a condition of receiving any of the following funds:

(1) Any funds allocated pursuant to Sections 99313 and 99314 of the Public Utilities Code, consistent with Section 99314.7 of the Public Utilities Code.

(2) Any funds allocated from a local transportation fund administered pursuant to Article 3 (commencing with Section 99230) of Chapter 4 of Part 11 of Division 10 of the Public Utilities Code, consistent with subdivision (b) of Section 99270.5 of the Public Utilities Code.

(3) Any funds allocated pursuant to Division 2 (commencing with Section 66538).

1 (c) In designating the commission with the responsibility set
2 forth in subdivision (a), it is the intent of the Legislature that the
3 commission implement and sustain the following outcomes:

4 (1) A common fare payment system for public transit agencies
5 in the region.

6 (2) A universal regional transit pass that is valid on all public
7 transit agencies in the region.

8 (3) An integrated transit fare structure with common definitions
9 for adults, youth, seniors, persons with disabilities, and other
10 categories of riders.

11 (4) A common fare transfer policy that strives to eliminate any
12 extra fare for using more than one transit system on a single
13 journey.

14 (5) Integrated mapping, signage, and real-time schedule
15 information that makes transit in the region easy to navigate and
16 convenient for both new and existing riders.

17 (6) Transit services in the region that are equitably planned and
18 integrally managed as a unified, efficient, and reliable network,
19 including interagency transfer policies and coordinating schedules
20 at stops or station areas serving more than one public transit
21 agency.

22 (7) Transit services for older adults, people with disabilities,
23 and those with lower incomes that are coordinated efficiently
24 throughout the region.

25 (8) Resources are invested to provide for the comfort and safety
26 of transit riders.

27 (9) The transit network in the region uses its existing resources
28 more efficiently and secures new, dedicated revenue to meet its
29 capital and operating needs.

30 (d) *Nothing in this section authorizes the commission to do any*
31 *of the following:*

32 (1) *Restrict a public transit agency's access to funds not*
33 *allocated by the commission.*

34 (2) *Require a public transit agency to implement policies or*
35 *programs that would impede or interfere with its ability to comply*
36 *with any legal obligations in transit labor contracts.*

37 (3) *Restrict the use of a public transit agency's logo outside the*
38 *scope of the commission's regional mapping and wayfinding*
39 *standards.*

1 (4) *Require that a public transit agency modify the schedule or*
2 *route of a specific local route that the transit agency and the*
3 *commission do not identify as primarily serving regional transit*
4 *service.*

5 (e) (1) *The commission shall not require a public transit agency*
6 *to be subject to a one-time or ongoing policy, or to make a one-time*
7 *or ongoing expenditure, pursuant to subdivision (a) if the public*
8 *transit agency adopts a finding that the policy or expenditure would*
9 *require the agency to take an action that the agency determines*
10 *to be unacceptable with respect to its impact on transit service,*
11 *staffing, maintenance, or other specified operational or state of*
12 *good repair considerations.*

13 (2) *Before adopting a finding pursuant to this subdivision, a*
14 *public transit agency shall conduct an assessment that takes into*
15 *consideration all funding anticipated to be available to the public*
16 *transit agency in the next fiscal year, including, but not limited to,*
17 *any discretionary funding that the commission identifies to help*
18 *offset the cost of the proposed expenditure or policy, any growth*
19 *in fare revenue anticipated as a result of the expenditure or policy,*
20 *and potential adjustments to fares or fare policies the agency could*
21 *make to increase revenue. The public transit agency shall develop*
22 *the assessment in consultation with staff from the commission and*
23 *shall present it to the commission at a public meeting in advance*
24 *of adopting a finding pursuant to this subdivision.*

25 (3) *At the request of the commission, a public transit agency*
26 *may be required to update its assessment conducted pursuant to*
27 *paragraph (2) and make a subsequent finding in future fiscal years.*

28 ~~(d)~~

29 (f) *It is the intent of the Legislature to enact legislation that*
30 *would strengthen regional network management within the region,*
31 *including the possibility of establishing a body within the*
32 *commission to guide regional network management efforts.*

33 ~~(e)~~

34 (g) *In implementing this section, each public transit agency in*
35 *the region shall fulfill all applicable requirements under Title VI*
36 *of the federal Civil Rights Act of 1964 (Public Law 88-352)*
37 *regarding service and fare changes.*

38 ~~(f)~~

39 (h) (1) *The commission shall submit a report to the Legislature*
40 *on or before January 1, 2026, and each year thereafter, on the status*

1 of the outcomes described in subdivision (c) and the status of transit
2 ridership in the region. The commission shall submit the annual
3 report to the Legislature in compliance with Section 9795.

4 (2) The commission shall also post the annual report described
5 in paragraph (1) on its internet website.

6 ~~(g)~~

7 (i) For purposes of this section, “public transit agency” has the
8 same meaning as “STA-eligible operator,” as defined in Section
9 99312.2 of the Public Utilities Code.

10 ~~SEC. 6. The heading of Division 1 (commencing with Section~~
11 ~~66500) is added to Title 7.1 of the Government Code, to read:~~

12
13 ~~DIVISION 1. METROPOLITAN TRANSPORTATION~~
14 ~~COMMISSION~~

15
16 SEC. 7. Division 2 (commencing with Section 66538) is added
17 to Title 7.1 of the Government Code, to read:

18
19 ~~DIVISION 2. TAXING AUTHORITY AND~~
20 ~~TRANSPORTATION FUNDING~~

21
22 ~~CHAPTER 1. DEFINITIONS~~

23
24 66538. For purposes of this division, the following definitions
25 apply:

26 (a) “Commission” means the Metropolitan Transportation
27 Commission created pursuant to Section 66502.

28 (b) “Public transit agency” has the same meaning as
29 “STA-eligible operator,” as defined in Section 99312.2 of the
30 Public Utilities Code.

31 (c) “San Francisco Bay area” has the same meaning as “region,”
32 as defined in Section 66502.

33
34 ~~CHAPTER 2. SPECIAL TAXES~~

35
36 66538.20. (a) The commission, either directly or through a
37 qualified voter initiative, may raise and allocate new revenue
38 through all of the following funding mechanisms:

39 (1) A retail transactions and use tax, as provided in Section
40 66538.22.

1 (2) A regional payroll tax, as provided in Section 66538.24.

2 (3) A parcel tax, as provided in Section 66538.26.

3 (4) A regional vehicle registration surcharge, as provided in
4 Section 66538.28.

5 (b) Any funding mechanism or combination of funding
6 mechanisms authorized pursuant to subdivision (a) that requires
7 voter approval pursuant to the California Constitution may be
8 placed on the ballot in all or a subset of the nine counties in the
9 San Francisco Bay area. A measure placed on the ballot in a subset
10 of those nine counties shall apply only in those counties in which
11 the measure was submitted to the voters.

12 (c) In addition to the procedures set forth in Chapter 4
13 (commencing with Section 9300) of Division 9 of the Elections
14 Code, if an ordinance containing a tax authorized by this chapter
15 is proposed by an initiative petition, the initiative shall require the
16 proceeds of the tax to be expended consistent with Chapter 4
17 (commencing with Section 66538.40).

18 66538.22. (a) The commission ~~may~~ *may, either directly or*
19 *through a qualified voter initiative*, impose a retail transactions
20 and use tax ordinance applicable in the San Francisco Bay area in
21 accordance with this division and Part 1.6 (commencing with
22 Section 7251) of Division 2 of the Revenue and Taxation Code.

23 (b) The commission, in the ordinance, shall state the nature of
24 the tax to be imposed, shall provide the tax rate or the maximum
25 tax rate, shall specify the period during which the tax will be
26 imposed, and shall specify the purposes for which the revenue
27 derived from the tax will be used. The tax rate shall be in $\frac{1}{4}$ percent
28 increments.

29 (c) Notwithstanding Section 7251.1 of the Revenue and Taxation
30 Code, the tax rate authorized pursuant to this section shall not be
31 considered for purposes of the combined rate limit established by
32 Section 7251.1 of the Revenue and Taxation Code.

33 (d) Any transactions and use tax ordinance adopted pursuant to
34 this chapter shall be operative on the first day of the first calendar
35 quarter commencing more than 110 days after adoption of the
36 ordinance.

37 (e) Before the operative date of the ordinance, the commission
38 shall contract with the California Department of Tax and Fee
39 Administration to perform all functions incidental to the
40 administration and operation of the ordinance.

1 66538.24. (a) The commission may, *either directly or through*
2 *a qualified voter initiative*, by ordinance, impose a tax on every
3 employer in the San Francisco Bay area, except an employer
4 defined by Section 676, 684, or 685 of the Unemployment
5 Insurance Code, at a percentage, as determined by the commission,
6 of wages paid to an individual.

7 (b) If the commission acts pursuant to the authorization in
8 subdivision (a), the commission shall contract with the
9 Employment Development Department to perform all functions
10 incidental to the administration and operation of the tax.

11 (c) The tax shall be collected in the same manner and at the
12 same time as any contributions required under Sections 977 and
13 977.5 of the Unemployment Insurance Code, except as provided
14 in this section.

15 66538.26. (a) Subject to Section 4 of Article XIII A of the
16 California Constitution, the commission ~~may~~ *may, either directly*
17 *or through a qualified voter initiative*, impose, by ordinance, a
18 parcel tax within the San Francisco Bay area pursuant to the
19 procedures established in Article 3.5 (commencing with Section
20 50075) of Chapter 1 of Part 1 of Division 1 of Title 5, Chapter 3
21 (commencing with Section 66538.30), and any other applicable
22 procedures provided by law.

23 (b) For purposes of this section, “parcel tax” means a special
24 tax imposed upon a parcel of real property at a rate that is
25 determined without regard to that property’s value.

26 (c) The commission shall provide notice of any parcel tax
27 imposed pursuant to this section in the manner specified in Section
28 54930.

29 (d) The parcel tax shall be collected in the same manner as
30 ordinary ad valorem property taxes are collected and shall be
31 subject to the same penalties and the same procedure, sale, and
32 lien priority in case of delinquency as is provided for ad valorem
33 taxes.

34 (e) A parcel tax levied pursuant to this section shall be
35 administered in the following manner:

36 (1) Taxes collected shall be deposited into a separate fund, which
37 shall be established in the treasury of each county and used only
38 as prescribed by this division.

1 (2) The county shall transfer moneys from the fund to the
2 commission periodically as promptly as feasible. The transmittals
3 shall be made at least twice in each calendar quarter.

4 (3) The county may deduct incremental costs associated with
5 administering any taxes approved pursuant to this section from
6 the portion transferred to the commission pursuant to paragraph
7 (2).

8 66538.28. (a) The commission may, *either directly or through*
9 *a qualified voter initiative*, by ordinance, impose a regional vehicle
10 registration surcharge on each motor vehicle registered within the
11 San Francisco Bay area. The commission shall not propose a
12 measure to the electors to approve a surcharge pursuant to this
13 section before January 1, 2030.

14 (b) The commission may determine the rate of the regional
15 vehicle registration surcharge subject to all of the following
16 requirements:

17 (1) The surcharge shall be paid on an annual basis and shall be
18 collected by the Department of Motor Vehicles at the same time
19 and same manner as the vehicle registration pursuant to Section
20 ~~9250.3~~ 9250 of the Vehicle Code.

21 (2) The amount of the surcharge shall be based on the market
22 value of the vehicle, as determined by the Department of Motor
23 Vehicles pursuant to Sections 10753, 10753.2, and 10753.5 of the
24 Revenue and Taxation Code, using the same vehicle ranges set
25 forth in the schedule established pursuant to Section 11052 of the
26 Revenue and Taxation Code.

27 (3) The surcharge amount applicable to each vehicle range in
28 the schedule described in paragraph (2) shall be set in amounts
29 that increase based on the increasing value of each vehicle range.

30 (4) Beginning one year after an ordinance imposing a surcharge
31 is approved by the voters, the amount of the surcharge in each
32 vehicle market range shall be adjusted in an amount equal to the
33 increase in the California Consumer Price Index for the prior year,
34 as calculated by the Department of Finance, with amounts equal
35 to or greater than fifty cents (\$0.50) rounded to the highest whole
36 dollar. The incremental change shall be added to the associated
37 fee rate for that year.

38 (c) If an ordinance imposing a regional vehicle registration
39 surcharge is approved by the voters pursuant to Chapter 3
40 (commencing with Section 66538.30), the surcharge shall apply

1 to the original vehicle registration occurring on or after six months
2 following the adoption of the ordinance by the voters and to a
3 renewal of registration with an expiration date on or after that
4 six-month period.

5
6 CHAPTER 3. ELECTION PROCEDURES
7

8 66538.30. (a) If the commission, either directly or through
9 qualified voter initiative, proposes a measure pursuant to Chapter
10 2 (commencing with Section 66538.20) that requires voter approval
11 pursuant to the California Constitution, the board of supervisors
12 of the county or counties in which the commission has determined
13 to place the measure on the ballot shall call a special election on
14 the measure. The special election shall be held no sooner than
15 November 2026 and shall be consolidated with the next regularly
16 scheduled statewide election. The measure shall be submitted to
17 the voters in the appropriate counties, consistent with the
18 requirements of Articles XIII A, XIII C, and XIII, or Article XVI,
19 of the California Constitution, as applicable.

20 (b) For the purpose of placement of a measure on the ballot, the
21 commission is a district, as defined in Section 317 of the Elections
22 Code. Except as otherwise provided in this section, a measure
23 proposed by the commission that requires voter approval shall be
24 submitted to the voters of the counties, as determined by the
25 commission, in accordance with the provisions of the Elections
26 Code applicable to districts, including Chapter 4 (commencing
27 with Section 9300) of Division 9 of the Elections Code.

28 (c) Notwithstanding any provision of the Elections Code, the
29 legal counsel for the commission shall prepare an impartial analysis
30 of the measure. Each county included in the measure shall use the
31 election materials provided by the commission, including the exact
32 ballot question, impartial analysis, and full text of the ballot
33 measure for inclusion in the county voter information guide.

34 (d) If two or more counties included in the measure are required
35 to prepare a translation of ballot materials into the same language
36 other than English, the county that contains the largest population,
37 as determined by the most recent federal decennial census, among
38 those counties that are required to prepare a translation of ballot
39 materials into the same language other than English shall prepare
40 the translation, or authorize the commission to prepare the

1 translation, and that translation shall be used by the other county
2 or counties, as applicable.

3 (e) Notwithstanding Section 13116 of the Elections Code, the
4 elections officials of the counties where the measure will appear
5 on the ballot shall mutually agree to use the same letter designation
6 for the measure.

7 (f) The county clerk of each county shall report the results of
8 the special election to the commission. If the approval threshold
9 required by the California Constitution at the time *of* the election
10 is achieved, the measure shall take effect in the counties in which
11 the measure appeared on the ballot within the timeframe specified
12 in the measure.

13 (g) (1) Notwithstanding Section 10520 of the Elections Code,
14 for any election at which the commission, either directly or through
15 qualified voter initiative, proposes a measure pursuant to
16 subdivision (a) of Section 66538.20 that would generate revenues,
17 the commission shall reimburse each county in which that measure
18 appears on the ballot only for the incremental costs incurred by
19 the county elections official related to submitting the measure to
20 the voters with proceeds from the measure, or if the measure fails,
21 with any eligible funds provided by the commission or other public
22 or private entity.

23 (2) For purposes of this subdivision, “incremental costs”
24 includes both of the following:

25 (A) The cost to prepare a translation of ballot materials into a
26 language other than English by any county, as described in
27 subdivision (d).

28 (B) The additional costs that exceed the costs incurred for other
29 election races or ballot measures, if any, appearing on the same
30 ballot in each county in which the measure appears on the ballot,
31 including both of the following:

32 (i) The printing and mailing of ballot materials.

33 (ii) The canvass of the vote regarding the measure pursuant to
34 Division 15 (commencing with Section 15000) of the Elections
35 Code.

36 (h) If the voters approve new revenues pursuant to this section,
37 the commission shall establish an independent oversight committee
38 within six months of the effective date of the tax increase to ensure
39 that any revenues generated pursuant to this section are expended
40 consistent with the applicable requirements set forth in Chapter 4

(commencing with Section 66538.40). The committee may be consolidated with the oversight committee established pursuant to subdivision (h) of ~~section~~ *Section* 30923 of the Streets and Highways Code. Each representative shall be appointed by the applicable county board of supervisors. The oversight committee may request any documents from the commission to assist the committee in performing its functions.

CHAPTER 4. EXPENDITURES

~~66538.40. (a) Except as provided in subdivision (c), revenues generated pursuant to Chapter 2 (commencing with Section 66538.20) shall only be used to fund any of the following transportation improvements in the San Francisco Bay area:~~

~~(1) Investments that support transit transformation, including all of the following:~~

~~(A) Sustaining, expanding, and improving transit service for current and future transit riders.~~

~~(B) Accelerating customer-focused initiatives outlined in the 2020 Bay Area Transit Transformation Action Plan or successor plan adopted by the commission.~~

~~(C) Transit service improvements that San Francisco Bay area transit riders or residents identify as high-priority, including safety, cleanliness, and first-mile and last-mile connectivity.~~

~~(D) Zero-emission transit vehicles and infrastructure.~~

~~(2) Investments that support safe streets, including investments to transform local roads to support safety, equity, and climate goals, including through bicycle and pedestrian infrastructure investments, safe routes to transit, other safety enhancements, and pothole repair.~~

~~(3) Investments that support connectivity, including mobility improvements that close gaps and relieve bottlenecks in the transportation network in a climate-neutral manner.~~

~~(4) Investments that support climate resilience, including planning, design, and construction activities that protect transportation infrastructure and nearby communities from rising sea levels, flooding, wildfires, and extreme heat.~~

~~(b) (1) The commission shall annually allocate a minimum of seven hundred fifty million dollars (\$750,000,000) of the revenues generated pursuant to Chapter 2 (commencing with Section~~

~~66538.20) to fund investments consistent with the purposes set forth in subparagraphs (A) to (C), inclusive, of paragraph (1) of subdivision (a), including, without limitation, for payment of all indebtedness incurred and bonds issued pursuant to Chapter 5 (commencing with Section 66538.50), and the related costs set forth in that chapter.~~

~~(2) Notwithstanding any other law, the allocation made pursuant to paragraph (1) shall not impair, limit, or otherwise affect payment of any indebtedness incurred or bonds issued pursuant to Chapter 5 (commencing with Section 66538.50), and the related costs set forth in that chapter.~~

~~(e) Notwithstanding subdivision (a), the commission may allocate revenues generated pursuant to Chapter 2 (commencing with Section 66538.20) to the Transportation Agency for deposit into the Bay Area Transit Consolidation Technical Assistance Fund. The revenues allocated pursuant to this subdivision shall be used for the purposes specified in subdivision (d) of Section 13978.9.~~

~~(d) It is the intent of the Legislature to enact legislation that would clarify roadway eligibility criteria for revenues generated pursuant to Chapter 2 (commencing with Section 66538.20), including potential criteria around roadway capacity increases.~~

~~(e) It is the intent of the Legislature that the commission prioritize the following focus areas when distributing revenues generated pursuant to Chapter 2 (commencing with Section 66538.20):~~

~~(1) Fund the operations of public transit agencies, including through providing resources to address operating shortfalls and ensuring existing resources are maintained and used effectively. In implementing this paragraph, the commission should prioritize the following:~~

~~(A) Maintaining transit service for riders who rely on transit as their primary mode of transportation.~~

~~(B) Prioritizing sustaining services used by the greatest number of transit riders.~~

~~(2) Enhance frequency of transit service and areas served where needed and financially sustainable.~~

~~(3) Create a seamless and convenient San Francisco Bay area transit system that attracts far more riders than the number of riders that used that system before January 1, 2025, by improving public~~

~~safety on transit and implementing the 2020 Bay Area Transit Transformation Action Plan.~~

~~(4) Make it safer and easier for people of all ages and abilities to get to where they need to go by preserving and enhancing access for all transportation system road users, including people walking, biking, and wheeling.~~

~~(f) (1) A public transit agency shall maintain its existing commitment of local funds to transit operations in order to be eligible for an allocation of funds approved by the voters pursuant to Chapter 3 (commencing with Section 66538.30). In order to be eligible for funding pursuant to this section, a public transit agency shall verify to the commission that it shall not supplant any sources of its operating revenue used for transit operations as reported to the Controller in the most recent fiscal year pursuant to Section 99243 of the Public Utilities Code before the election approving the revenues imposed pursuant to Chapter 2 (commencing with Section 66538.20).~~

~~(2) Notwithstanding paragraph (1), a transit agency may reduce the amount of funding contributed towards their operating budget in proportion to any reduction in operating costs.~~

~~(g) In addition to the requirement set forth in subdivision (f), in order to be eligible for an allocation of funds approved by the voters pursuant to Chapter 3 (commencing with Section 66538.30), a public transit agency shall be in compliance with the commission's rules and regulations adopted pursuant to Section 66516.~~

~~(h) The commission may retain, for its cost in administering this chapter, an amount not to exceed 1 percent of the revenues allocated by the commission.~~

~~(i) It is the intent of the Legislature to enact legislation that would require the commission to consider need and geographic balance in distributing regional transportation revenues.~~

66538.40. (a) Revenues generated pursuant to Chapter 2 (commencing with Section 66538.20) shall only be used to fund transportation improvements in the San Francisco Bay area, consistent with subdivision (c).

(b) (1) Revenue measure expenditures shall reflect an equitable allocation of revenues throughout the counties that participated in the election approving the tax measure with not less than 70 percent of the revenues generated in each county being invested

1 *in projects and programs that benefit that county, including transit*
2 *operations funding for transit agencies that serves riders of that*
3 *county, over each five-year period that the tax is operative.*

4 *(2) The commission shall prepare and adopt a calculation at*
5 *least once every two years to ensure the allocation of funds*
6 *pursuant to this chapter complies with paragraph (1).*

7 *(c) The commission shall annually allocate revenues generated*
8 *pursuant to Chapter 2 (commencing with Section 66538.20) in a*
9 *manner that achieves the following shares and that is consistent*
10 *with the following requirements:*

11 *(1) Forty-five percent for investments that support transit*
12 *transformation, as follows:*

13 *(A) For purposes of this chapter, transit transformation*
14 *investments shall include all of the following:*

15 *(i) Sustaining, expanding, and improving transit service for*
16 *current and future transit riders.*

17 *(ii) Accelerating customer-focused initiatives outlined in the*
18 *2021 Bay Area Transit Transformation Action Plan or any*
19 *successor plan adopted by the commission.*

20 *(iii) Developing and implementing customer-focused*
21 *improvements, including, but not limited to, safety and cleanliness*
22 *enhancements.*

23 *(iv) Zero-emission transit vehicles and infrastructure.*

24 *(B) The commission shall prioritize the following in allocating*
25 *funds that support transit transformation:*

26 *(i) For the first five-year period of the tax, assisting transit*
27 *operators in preventing service cuts.*

28 *(ii) After the end of the period described in clause (i), sustaining,*
29 *expanding, and improving transit service for current and future*
30 *transit riders, including through implementing the 2021 Bay Area*
31 *Transit Transformation Action Plan and any successor plan*
32 *adopted by the commission.*

33 *(C) The commission shall allocate no less than 40 percent of*
34 *the total revenues required to be allocated pursuant to this*
35 *paragraph to public transit agencies for investments that support*
36 *transit transformation in accordance with the following:*

37 *(i) The commission shall allocate the revenues made available*
38 *pursuant to this subparagraph by county based on the share of the*
39 *revenue generated in each county.*

1 (ii) A public transit agency shall be eligible to request an
2 apportionment from the allocation for each county pursuant to
3 clause (i) in which it provides service.

4 (iii) The commission shall determine the amount to be
5 apportioned to each public transit agency that requests an
6 apportionment consistent with subparagraph (E) and shall update
7 that apportionment at least once every two years.

8 (D) After allocating funds pursuant to subparagraph (C), the
9 commission shall use any remaining funds available under this
10 paragraph for investments that support transit transformation.

11 (E) In allocating funds pursuant to subparagraphs (C) and (D),
12 the commission shall ensure that all of the following conditions
13 are met:

14 (i) Not less than twenty-five million dollars (\$25,000,000)
15 annually shall be apportioned to each public transit agency that
16 meets either of the following ridership thresholds:

17 (I) The public transit agency provides more than 5,000,000
18 unlinked passenger trips per year.

19 (II) The public transit agency carries riders more than
20 25,000,000 passenger miles per year.

21 (ii) Not less than ten million dollars (\$10,000,000) annually
22 shall be apportioned to small public transit agencies in counties
23 where those small public transit agencies provide a combined
24 3,000,000 or greater unlinked passenger trips per year.

25 (iii) Not less than five million dollars (\$5,000,000) annually
26 shall be apportioned to small public transit agencies in each county
27 with small public transit agencies providing less than 3,000,000
28 unlinked passenger trips per year.

29 (iv) The amounts specified in clauses (i) to (iii), inclusive, shall
30 be adjusted at least once every five years in proportion to the rate
31 of increase in revenues during the years preceding the adjustment.

32 (v) For the purposes of this subparagraph, “small public transit
33 agency” means a public transit agency that does not meet the
34 service threshold described in clause (i).

35 (2) Not less than 25 percent for investments that support safe
36 streets, as follows:

37 (A) Eligible investments shall include projects to transform
38 local streets and roads to support safety, social equity, and climate
39 goals, including, but not limited to, any of the following projects:

(i) Enhancements to pedestrian safety on sidewalks, crosswalks, and midblock segments with an emphasis on improvements near community facilities such as schools, business districts, and shopping areas.

(ii) Modifications to intersections, including adjustments to signal timing, designed to slow vehicle speeds and reduce conflicts between vehicles and vulnerable road users.

(iii) Safety and accessibility improvements to transit stops, including the cost of relocating them.

(iv) Street surface repair and raised roadway treatments to reduce vehicle speeds.

(v) Improvements to drainage and stormwater infrastructure.

(B) Of the funds described in this paragraph, the commission shall allocate all of the revenues generated in each county to the applicable county transportation authority established pursuant to Division 12.5 (commencing with Section 131000) of the Public Utilities Code for expenditure consistent with subparagraph (A). If a county transportation authority has not been established in a county, the commission shall instead allocate the revenues to the congestion management agency for that county.

(3) Not less than 15 percent for investments that support connectivity, as follows:

(A) Eligible investments shall include highway, transit, and rail mobility projects that close gaps and relieve bottlenecks in the existing transportation network in a climate-neutral manner; resilience improvements that protect transportation infrastructure from climate-fueled natural hazards, and transportation safety improvements, including, but not limited to, grade separations.

(B) The commission shall ensure revenues generated in each county shall be invested over a ____ year period in projects and programs that benefit that county.

(C) A capital project funded pursuant to this paragraph shall be included in, or determined by the commission to be consistent with, a sustainable communities strategy adopted pursuant to Section 65080.

(4) Up to 15 percent for investments eligible under paragraph (1), (2), or (3). These funds shall be used to do any of the following:

(A) Ensure the minimum county benefit threshold described in subdivision (b) is met or exceeded.

1 (B) Assist public transit agencies in preventing service cuts and
2 increasing transit ridership, including, but not limited to, by
3 funding implementation of the 2021 Bay Area Transit
4 Transformation Action Plan and any successor plan adopted by
5 the commission.

6 (C) Invest in other regional priorities.

7 (d) Notwithstanding subdivision (c), the commission may retain,
8 for its cost in administering this chapter, an amount not to exceed
9 1 percent of the revenues available after paying the administrative
10 costs associated with the collection of the revenues incurred by
11 state agencies or local jurisdictions.

12 (e) (1) (A) In order to be eligible for funding pursuant to this
13 section, a public transit agency shall verify to the commission that
14 it will maintain its expected level of funding for operations and
15 shall not supplant any sources of operating revenue under its
16 control or fund sources allocated by the commission that were
17 used for transit operations in the preceding three fiscal years.

18 (B) The expected level of funding for purposes of this
19 subparagraph, which shall be referred to as the maintenance of
20 effort, shall be calculated using the public transit agency's average
21 discretionary operating expenditures for the preceding three fiscal
22 years, two years in arrears as reported to the Controller in its
23 annual report submitted pursuant to Section 99243 of the Public
24 Utilities Code.

25 (2) Notwithstanding paragraph (1), a transit agency may reduce
26 the amount of funding contributed towards its operating budget
27 in proportion to any reduction in operating costs or reduction in
28 operating revenue based on factors outside the control of the transit
29 agency, including, but not limited to, the expiration of a
30 voter-approved revenue source or the determination based on a
31 statistically valid poll that an expiring ballot measure lacks
32 sufficient support to warrant placement on the ballot.

33 (3) A transit agency may request that the commission grant an
34 exception to the requirements of this subdivision for the purpose
35 of transferring operating funds to state of good repair needs for
36 assets owned and operated by the transit agency or to cover the
37 cost of compliance with a state or federal law or regulation.

38 (f) In addition to the requirement set forth in subdivision (e), in
39 order to be eligible for an allocation of funds approved by the
40 voters pursuant to Chapter 3 (commencing with Section 66538.30),

1 *a public transit agency shall be in compliance with the*
2 *commission's rules and regulations adopted pursuant to Section*
3 *66516.*

4
5 CHAPTER 5. BONDS
6

7 66538.50. The commission may incur indebtedness and issue
8 bonds and other securities as follows:

9 (a) The commission may incur indebtedness and issue securities
10 of any kind or class, and may renew the same, if that indebtedness,
11 howsoever evidenced, is payable solely from revenues of the
12 commission as specified in the indenture, trust agreement, note,
13 bond, lease, loan agreement, or other agreement or evidence of
14 indebtedness relating to those securities.

15 (b) (1) The commission may from time to time issue its
16 negotiable bonds, notes, warrants, debentures, or other securities,
17 hereinafter collectively called "bonds" for purposes of this section,
18 for any purpose specified in this division.

19 (2) In anticipation of the sale of the bonds as authorized by this
20 chapter, the commission may issue negotiable bond anticipation
21 notes and may renew the same from time to time. These bond
22 anticipation notes may be paid from the proceeds of sale of the
23 bonds of the commission in anticipation of which they were issued.
24 Bonds, notes, and other agreements relating to those bonds or
25 notes, hereinafter collectively called "bond anticipation notes" for
26 purposes of this section, and the resolution or resolutions
27 authorizing the same may contain any provisions, conditions, or
28 limitations that a bond, agreement relating to that bond, or bond
29 resolution of the commission may contain, except that the bond
30 anticipation note shall mature at a time not exceeding three years
31 from the date of issue or any renewal.

32 (c) At any time that the commission desires to issue bonds or
33 bond anticipation notes, it shall adopt a resolution by two-thirds
34 vote of all members of the commission specifying all of the
35 following:

36 (1) The purposes for which the bonds or bond anticipation notes
37 are to be issued, which may include all costs and estimated costs
38 incidental to, or connected with, the accomplishment of those
39 purposes, including, without limitation, engineering, inspection,
40 legal, fiscal agents, financial consultant and other fees, bond and

1 other reserve funds, credit or liquidity enhancement costs, working
2 capital, bond interest estimated to accrue during any construction
3 period and for a period not to exceed the lesser of 10 years
4 thereafter or the maturity date of the bonds or bond anticipation
5 notes, and expenses of all proceedings for the authorization,
6 issuance, and sale of the bonds or bond anticipation notes.

7 (2) The maximum principal amount of the bonds or bond
8 anticipation notes.

9 (3) The maximum term for the bonds or bond anticipation notes.

10 (4) The maximum rate of interest to be payable upon the bonds
11 or bond anticipation notes. That interest rate shall not exceed the
12 maximum rate specified in Section 53531. The rate may be either
13 fixed or variable and shall be payable at the times and in the
14 manner specified in the resolution.

15 (d) The pledge of any taxes authorized under this division to
16 the bonds or bond anticipation notes authorized under this chapter
17 shall have priority over the use of any of those taxes for all other
18 purposes, except to the extent that priority is expressly restricted
19 in the resolution authorizing the issuance of the bonds or bond
20 anticipation notes.

21 (e) The bonds or bond anticipation notes may be sold as the
22 commission determines by resolution, and the bonds or bond
23 anticipation notes may be sold at a price above or below par,
24 whether by negotiated or public sale.

25 (f) (1) Refunding bonds or bond anticipation notes may be
26 issued in a principal amount sufficient to pay all, or any part, of
27 any of the following:

28 (A) The principal of the outstanding bonds or bond anticipation
29 notes.

30 (B) The premiums, if any, due upon call and redemption of
31 those bonds or bond anticipation notes before maturity.

32 (C) All expenses of the refunding, including any costs related
33 to credit or liquidity support, reserves, swaps, or similar
34 agreements.

35 (D) Interest on the refunding bonds or bond anticipation notes
36 from the date of sale of the refunding bonds or bond anticipation
37 notes to the date of payment of the bonds or bond anticipation
38 notes to be refunded out of the proceeds of the sale of the refunding
39 bonds or bond anticipation notes or to the date upon which the
40 bonds or bond anticipation notes to be refunded will be paid

pursuant to call or agreement with the holders of the bonds or bond anticipation notes.

(E) The interest upon the bonds or bond anticipation notes to be refunded from the date of sale of the refunding bonds or bond anticipation notes to the date of payment of the bonds or bond anticipation notes to be refunded or to the date upon which the bonds or bond anticipation notes to be refunded will be paid pursuant to call or agreement with the holder of the bonds or bond anticipation notes, and all other costs incident to that refunding.

(2) The provisions of this chapter for the issuance and sale of bonds or bond anticipation notes apply to the issuance and sale of refunding bonds or refunding bond anticipation notes.

(g) (1) Any bonds or bond anticipation notes issued pursuant to this chapter are a legal investment for all of the following:

(A) All trust funds.

(B) The funds of insurance companies, commercial and savings banks, and trust companies.

(C) State school funds.

(2) Whenever any money or funds may, by any law in existence as of January 1, 2025, or later enacted, be invested in bonds of cities, counties, school districts, or other districts within the state, those funds may be invested in the bonds issued pursuant to this chapter, and whenever bonds of cities, counties, school districts, or other districts within this state may, by any law in existence as of January 1, 2025, or later enacted, be used as security for the performance of any act or the deposit of any public money, the bonds issued pursuant to this chapter may be so used.

(3) The provisions of this division are in addition to all other laws relating to legal investments and shall be controlling as the latest expression of the Legislature with respect to laws relating to legal investments.

CHAPTER 6. MISCELLANEOUS

66538.60. Any action or proceeding to contest, question, or deny the validity of a tax provided for in this division, the financing of the programs and projects contemplated by this division, the issuance of any bonds secured by those taxes, or any of the related proceedings, shall be commenced within 60 days from the date of the election at which the tax is approved. After that date, the

1 financing of the program, the issuance of the bonds, and all related
2 proceedings, including the collection of the taxes, shall be held
3 valid and incontestable in every respect.

4 66538.62. The commission may in its own name ~~to~~ do all acts
5 necessary or convenient for the exercise of its powers under this
6 division and the financing of the programs, projects and purposes
7 identified in this division, including, but not limited to, all of the
8 following:

- 9 (a) To make and enter into contracts.
- 10 (b) To employ agents or employees.
- 11 (c) To acquire, construct, manage, maintain, lease, or operate
12 any public facility or improvements.
- 13 (d) To sue and be sued in its own name.
- 14 (e) To apply for, accept, receive, and disburse grants, loans, and
15 other assistance from any agency of the United States of America
16 or of the State of California.
- 17 (f) To invest any money not required for the immediate
18 necessities of the commission, as the commission determines is
19 advisable.
- 20 (g) To prepare and include any necessary or helpful bond
21 authorizations in connection with a ballot measure or other
22 proceeding authorized under this division.
- 23 (h) To apply for letters of credit or other forms of financial
24 guarantees in order to secure the repayment of bonds and to enter
25 into agreements in connection with those letters of credit or
26 financial guarantees.

27 SEC. 8. Section 99270.5 of the Public Utilities Code is
28 amended to read:

29 99270.5. (a) In determining whether there is compliance with
30 Section 99268.1, 99268.2, 99268.3, 99268.4, 99268.5, or 99268.9,
31 as the case may be, by operators serving the area of the San
32 Francisco Bay Area Rapid Transit District, excluding the City and
33 County of San Francisco, the Metropolitan Transportation
34 Commission may make that determination for all or some of the
35 operators as a group, if the Metropolitan Transportation
36 Commission finds that the public transportation services of the
37 operators grouped are coordinated.

38 (b) Commencing with claims for the 2025–26 fiscal year, an
39 operator providing service within the area under the jurisdiction
40 of the Metropolitan Transportation Commission shall not be

1 eligible to make a claim pursuant to Section 99260 unless the
2 operator is in compliance with the commission's rules and
3 regulations adopted pursuant to Section 66516 of the Government
4 Code.

5 SEC. 9. Section 976.9 is added to the Unemployment Insurance
6 Code, to read:

7 976.9. (a) (1) The department, if contracted with the
8 commission, shall administer and collect the tax imposed pursuant
9 to Section 66538.24 of the Government Code.

10 (2) The department shall administer and collect the tax in the
11 manner set forth in Section 66538.24 of the Government Code.

12 (b) The department may use proceeds from the tax collected
13 pursuant to Section 66538.24 of the Government Code to offset
14 the costs of all functions incidental to the administration and
15 operation of the contributions.

16 (c) After deducting all costs described in subdivision (b), the
17 department shall distribute the net revenues to the commission for
18 expenditure pursuant to Chapter 4 (commencing with Section
19 66538.40) of Division 2 of Title 7.1 of the Government Code.

20 (d) For purposes of this section, "commission" means the
21 Metropolitan Transportation Commission created pursuant to
22 Section 66502 of the Government Code.

23 SEC. 10. Section 9250.3 is added to the Vehicle Code, to read:

24 9250.3. (a) The department, if contracted with the commission,
25 shall collect the regional vehicle registration surcharge imposed
26 pursuant to Section 66538.28 of the Government Code upon the
27 registration or renewal of registration of a motor vehicle registered
28 in the county, except those vehicles that are expressly exempted
29 under this code from the payment of registration fees.

30 (b) After deducting all costs incurred pursuant to this section,
31 the department shall distribute the net revenues to the commission
32 for expenditure pursuant to Chapter 4 (commencing with Section
33 66538.40) of Division 2 of Title 7.1 of the Government Code.

34 (c) The department shall collaborate with the commission to
35 ensure the administration of the surcharge described in subdivision
36 (a) can be facilitated after the modernization of the department's
37 technology systems.

38 (d) For purposes of this section, "commission" means the
39 Metropolitan Transportation Commission created pursuant to
40 Section 66502 of the Government Code.

1 SEC. 11. If the Commission on State Mandates determines
2 that this act contains costs mandated by the state, reimbursement
3 to local agencies and school districts for those costs shall be made
4 pursuant to Part 7 (commencing with Section 17500) of Division
5 4 of Title 2 of the Government Code.

O



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-763

TO: Board of Supervisors
FROM: David Shew, Napa County Fire Administrator
REPORT BY: David Shew, Napa County Fire Administrator
SUBJECT: Vision for a Fire Resilient Future

RECOMMENDATION

Receive a presentation on the fire resiliency vision for Napa County and an analysis of current fire prevention efforts. (No Fiscal Impact)

BACKGROUND

Since the Fire Administration Team began their jobs on October 31, 2023, the staff has spent six months engaging with various groups in numerous meetings across the County. These meetings have resulted in an engaging dialogue about the role of the new Fire Administration, and staff has listened to ideas about past, current, and future ideas about fire resiliency. These conversations have culminated in a vision of a more fire resilient future for Napa County.

This report today will describe what that future may look like, outline a proposed plan composed of five key tenets to help achieve the plan, and describe how the current efforts being performed across the County today have provided a solid platform on which to continue. This plan will involve funding initiatives, policy and code adoptions, public education, vegetation management, and upgrades to our built environment and infrastructure. The plan is designed to span a thirty-year period to ensure these new actions are firmly in place, and more importantly, that there is broad acceptance to these social impacts and paradigm shifts that will occur.

Napa County is in a unique position - it has the network of groups and activities from which a solid plan can be created. The collective efforts of strong leadership, funding sources, hard work, and a laser focus on this future vision can create a world-renowned example of how to become a successful community living with wildfire.

FISCAL & STRATEGIC PLAN IMPACT

| | |
|-----------------------------------|--|
| Is there a Fiscal Impact? | No |
| Is it currently budgeted? | No |
| Where is it budgeted? | 2100 Fire Fund |
| Is it Mandatory or Discretionary? | Discretionary |
| Discretionary Justification: | To expand on wildfire resiliency efforts. |
| Is the general fund affected? | No |
| Future fiscal impact: | Unknown dollar amount to fund continuing prevention activities and long-term maintenance |
| Consequences if not approved: | Potential for future wildfire impacts to be more severe than we have seen in the past. |

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.



Napa County

Board Agenda Letter

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Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-784

TO: Board of Supervisors
FROM: Davis Shew, Napa County Fire Administrator
REPORT BY: J.R. Rogers, Project Manager
SUBJECT: Update on BRIC Grant

RECOMMENDATION

Receive a presentation on the status of the 2022 Building Resilient Infrastructure and Communities Grant application. (No Fiscal Impact)

BACKGROUND

Napa County Fire Administration is providing an update on the Building Resilient Infrastructure and Communities (BRIC) Grant for wildfire resiliency. Napa County initially applied for this federal grant in fall 2022. Over the past year, a series of requests for additional information have been successfully submitted. Coordination has strengthened between Cal OES, who is the grant administrator, and County officials, who will manage this grant locally.

On Tuesday, April 23, 2024, Napa County received an official announcement that the BRIC Grant was approved by the Federal Emergency Management Agency (FEMA), allowing work to begin on this multi-year program. The first 12 - 14 months of this program will involve environmental reviews, public education and outreach, and programmatic planning. Once these steps are completed and approved by FEMA, projects will move forward in two programmatic areas involving vegetation management, including defensible space activities, and a cost-share program for residents to harden their homes against wildfire ignitions. This presentation will provide additional details on our current state of preparedness and plans to launch the programs to a successful delivery.

FISCAL & STRATEGIC PLAN IMPACT

| Board of Supervisors | Agenda Date: 5/7/2024 | File ID #: 24-784 |
|-----------------------------------|---|-------------------|
| Is there a Fiscal Impact? | No | |
| Is it currently budgeted? | No | |
| Where is it budgeted? | Fire Fund 2100 beginning in fiscal year 2024-25 for program expenses. Expenses this fiscal year are staff time that will be tracked and reported. | |
| Is it Mandatory or Discretionary? | Discretionary | |
| Discretionary Justification: | To provide a higher level of fire resiliency from future wildfire events. | |
| Is the general fund affected? | No | |
| Future fiscal impact: | Approximately \$50 million, including \$13 million of local match, over the next four years. | |
| Consequences if not approved: | Potentially higher losses from future wildfires than would occur with mitigation. | |

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.



Napa County

Board Agenda Letter

1195 THIRD STREET
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Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-432

TO: Board of Supervisors
FROM: Oscar Ortiz - Sheriff-Coroner
REPORT BY: Erin Corry - Staff Services Analyst II
SUBJECT: Sheriff's Office 2023 Annual Report & Emergency Preparedness/Response

RECOMMENDATION

Sheriff to present the Napa County Sheriff's Office 2023 Annual Report and information regarding emergency preparedness, response, and disaster recovery. (No Fiscal Impact)

BACKGROUND

The Napa County Sheriff's Office 2023 Annual Report consists of information regarding the Sheriff's Office bureaus, budgetary statistics, Operations & Civil Process statistics, and other Sheriff's Office highlights. In addition to presenting the 2023 Annual Report, Sheriff will present information that pertains to emergency preparedness, response, and disaster recovery.

PROCEDURAL REQUIREMENTS

1. Staff Report
2. Public Comment
3. No Action Required

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed actions is not a project as defined by 14 California

Code of Regulations 15378 (State CEQA Guidelines and therefore CEQA is not applicable).



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
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Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-368

TO: Board of Supervisors
FROM: Oscar Ortiz - Sheriff-Coroner
REPORT BY: Rollie Soria - Sheriff's Administrative Manager
SUBJECT: Annual AB 481 Use Policy and Equipment Report

RECOMMENDATION

PUBLIC HEARING - Law Enforcement Equipment

Introduction and intention to adopt a Napa County Ordinance reviewing and approving previously adopted Ordinance No. 1476 relating to the Sheriff's Office military equipment use policy pursuant to AB 481. (No Fiscal Impact)

BACKGROUND

California State Assembly Bill 481 (AB 481) was authored by Assembly member David Chiu (D-San Francisco) to address funding, acquisition, and use of certain law enforcement equipment. The intent of AB 481 stems from the Department of Defense Law Enforcement Support 1033 Program (1033 Program), which transfers military to non-military law enforcement agencies. The Sheriff's Office does not participate in the 1033 Program. The legislation, however, also creates more transparency, oversight and accountability in the use and acquisition of other law enforcement equipment that could now be described as "military" equipment by language in AB 481. Governor Gavin Newsom added AB 481 into law on September 30, 2021.

AB 481 requires California law enforcement agencies, including the Napa County Sheriff's Office, to obtain applicable governing body approval of a military equipment use policy by ordinance and to seek approval for continued use of any qualifying equipment acquired prior to January 1, 2022. On April 19, 2022, the Board of Supervisors conducted a first reading of Ordinance No. 1476, approving the Sheriff's Office military equipment use policy and authorizing the continued use of certain law enforcement equipment. A Second reading and adoption of Ordinance No. 1476 occurred on May 3, 2022. The Policy is available to the public on the Sheriff's Office website and has continuously been made available since March 21, 2022.

AB 481 also requires the Board of Supervisors to annually review Ordinance No. 1476 approving the funding, acquisition, or use of military equipment policy and to vote on whether the Ordinance should be renewed.

(Government Code Section 7071(e)(1).)

The proposed ordinance, if adopted, will reaffirm Ordinance No.1476 adopting the Military Equipment Use Policy and will make certain findings, including approving the continued use of certain law enforcement equipment.

Since the language of AB 481 appears to extend beyond the 1033 Program, law enforcement agencies across California must interpret what qualifies for the reporting requirement and what is law enforcement equipment. The United States military, for example, uses handcuffs, but handcuffs are universally recognized as a piece of law enforcement equipment. Several agencies, including the Sheriff's Office, are taking the position that it is better to "over report" and be fully transparent on all equipment and related use policies, even though the equipment available to the Sheriff's Office and its specialized units is law enforcement equipment for public safety purposes.

PROCEDURAL REQUIREMENTS:

1. Open Public Hearing.
2. Staff reports.
3. Public comments.
4. Close Public Hearing.
5. Motion, second, discussion and vote on the intention to adopt the ordinance.

FISCAL & STRATEGIC PLAN IMPACT

| | |
|-----------------------------------|--|
| Is there a Fiscal Impact? | No |
| Is it currently budgeted? | No |
| Is it Mandatory or Discretionary? | Mandatory |
| Is the general fund affected? | No |
| Future fiscal impact: | No future fiscal impact. |
| Consequences if not approved: | If not approved, the Sheriff's Office would not be compliant with AB 481 and community safety could be compromised |

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 1537 (State CEQA Guidelines) and therefore CEQA is not applicable.

ORDINANCE NO. _____

**AN ORDINANCE OF THE NAPA COUNTY BOARD OF SUPERVISORS,
STATE OF CALIFORNIA, REVIEWING AND APPROVING
PREVIOUSLY ADOPTED ORDINANCE NO. 1476 RELATING TO THE
SHERIFF'S OFFICE MILITARY EQUIPMENT USE POLICY
PURSUANT TO AB 481**

WHEREAS, AB 481, signed into law in September, 2021, requires California law enforcement agencies to obtain approval from their governing body of a military equipment use policy prior to taking certain actions relating to the funding, acquisition, and/or use of military equipment; and

WHEREAS, AB 481 requires that the governing body make certain findings with respect to the military equipment use policy prior to its approval as set forth in Government Code Section 7071(d)(1); and

WHEREAS, the Napa County Sheriff's Office does not possess any equipment that was purchased from the military, but is interpreting AB 481 broadly in the spirit of transparency; and

WHEREAS, the Napa County Board of Supervisors adopted Ordinance No. 1476 in May, 2022, in compliance with AB 481, making the requisite findings and approving the Military Equipment Use Policy, which was attached to Ordinance No. 1476 as Exhibit A; and

WHEREAS, the Military Equipment Use Policy was made, and continues to be made, available to the public via the Napa County Sheriff's Office website; and

WHEREAS, AB 481 requires that the Board of Supervisors annually review Ordinance No. 1476 and vote on whether the Ordinance should be renewed; and

WHEREAS, the Sheriff's Office has submitted an annual military equipment report, attached to this Ordinance as Exhibit A.

NOW, THEREFORE, the Napa County Board of Supervisors, State of California, ordains as follows:

SECTION I. The Board has reviewed the following: Ordinance No. 1476, the Military Equipment Policy (No. 704) attached to Ordinance No. 1476, and the annual (2024) Military Equipment Report submitted by the Sheriff's Office.

SECTION II. Ordinance No. 1476 is reaffirmed and both Ordinance No. 1476 and the Military Equipment Policy shall continue to remain in full force and effect.

SECTION III. The Board further finds that the considerations and standards set forth in Government Code Section 7071(d)(l) have been met:

- A. The military equipment is necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety;
- B. The military equipment use policy will continue to safeguard the public's welfare, safety, civil rights, and civil liberties;
- C. The purchase of new equipment is reasonably cost effective compared to available alternatives that can achieve the same objective of officer and civilian safety; and
- D. Military equipment use has complied with the Military Equipment Policy No. 704, approved by the Board in 2022.

SECTION IV. Annual review of Ordinance No. 1476, the Military Equipment Policy and future military equipment reports may be reviewed and approved/disapproved by resolution of the Board of Supervisors.

SECTION V. This Ordinance shall take effect thirty (30) days after its passage.

SECTION VI. The Board of Supervisors finds that adoption of this ordinance is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

SECTION VII. A summary of this ordinance shall be published at least once five (5) days before adoption and at least once before the expiration of fifteen (15) days after its passage

in the Napa Valley Register, a newspaper of general circulation published in Napa County,
together with the names of members voting for and against the same.

The foregoing Ordinance was introduced and read at a regular meeting of the Napa
County Board of Supervisors, State of California, held on the 7th day of May 2024, and passed at
a regular meeting of the Napa County Board of Supervisors, State of California, held on the
_____ day of May 2024, by the following vote:

| | | |
|----------|-------------|-------|
| AYES: | SUPERVISORS | _____ |
| | | _____ |
| NOES: | SUPERVISORS | _____ |
| | | _____ |
| ABSTAIN: | SUPERVISORS | _____ |
| | | _____ |
| ABSENT: | SUPERVISORS | _____ |
| | | _____ |

NAPA COUNTY, a political subdivision of the
State of California

JOELLE GALLAGHER, Chair of the
Board of Supervisors

| | | |
|---|---|--|
| APPROVED AS TO FORM Office of County Counsel By: <u>S.Darbinian</u> Deputy County Counsel Date: 4/24/24 | APPROVED BY THE NAPA COUNTY BOARD OF SUPERVISORS Date: _____ Processed By: _____ _____ Deputy Clerk of the Board | ATTEST: NEHA HOSKINS Clerk of the Board of Supervisors By: _____ |
|---|---|--|

I HEREBY CERTIFY THAT THE ORDINANCE ABOVE WAS POSTED IN THE OFFICE
OF THE CLERK OF THE BOARD IN THE ADMINISTRATIVE BUILDING, 1195 THIRD
STREET, ROOM 310, NAPA, CALIFORNIA ON _____.

_____, DEPUTY
NEHA HOSKINS, CLERK OF THE BOARD



Commitment to
Community

NAPA COUNTY OFFICE OF SHERIFF-CORONER

1535 AIRPORT BOULEVARD
NAPA, CALIFORNIA 94558-6292
(707) 253-4501

OSCAR ORTIZ
Sheriff - Coroner

Napa County Sheriff

AB 481 Equipment Report

2024



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

Considerations:

The AB481-reportable equipment inventory sheets contained within this document were compiled during Q1 2024.

With respect to costs, funding, annual upkeep expenses and estimated effective lifespan, every effort has been made to be as accurate as possible while at the same time acknowledging that many factors directly affecting those aforementioned values are unpredictable.

Costs associated with the following items represent the best estimates at the time this document was prepared. Many of these items are not purchased from manufacturers, but from dealers, who adjust costs in accordance with market factors beyond the predictive abilities or control of Napa SO.

Due to the unpredictable nature of the law enforcement profession, many of the item estimated upkeep costs and effective lifespans are best estimates and may vary greatly on a year-to-year basis, due to the availability of training, type of operational incidents or other factors.

“Annual Allocation” refers to the quantity needed “on hand” over the course of a calendar year to meet all reasonably-anticipated operational and training needs. Some items may be carried over in inventory year to year depending on operational/training tempo.

With respect to terminology, “expendable equipment” items are items that typically have a one-time use and then cannot be used again, such as chemical agents or smoke grenades.

In an effort to be as efficient as possible, many items, both “expendable” and otherwise have operational applications across a diverse set of Napa SO missions. For example, “40mm launcher (single and multi-shot capability)” is an item that is utilized by Napa SO Patrol, SWAT, Mobile Field Force and other auxiliary assignments. The cost and unit allocation estimates that state “across all divisions” represents the best estimation of the requirements for those items to fill all needs for the Sheriff’s Office.

Additionally, there are costs for non-AB481 equipment that are intrinsically tied to the costs for the following items. For example, slings, carrying cases, magazines, sighting systems, flashlights, cleaning supplies, batteries and other non-AB481 reportable items are not included in the cost estimations, unit allocation or upkeep portions of this report.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

It should also be noted that the legislature has designated these items as “military equipment”. While the military may use some of the same equipment, the Sheriff’s Office (SO) deems all of this equipment as law enforcement equipment. Much the same as the military using handcuffs, there are items in common. The manner and reason they are used is significantly different.

For many years, this office has also displayed and offered education about our equipment and why we use it. The vast majority of equipment on this list was approved for funding through the County of Napa. From our Citizen’s Academy to National Night Out, we have always been open for discussion and education



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

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3. Ferret Round 40mm munitions
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5. Smoke – handheld delivered devices
6. 40mm warning/signaling munition
7. Exact/Direct Impact 40mm munitions
8. Pepper Ball launcher and Munitions
9. Chemical Agents – handheld delivered devices
10. Stinger Grenade
11. 12-gauge drag-stabilized munition
12. 12-gauge muzzle bang/launching cartridge
13. BP-2 Noise/Flash Diversionary Device (NFDD) Delivery Pole
14. Noise/Flash Diversionary Device (Flashbang)
15. Electronic Noise/Flash Diversionary Device (ENFDD AKA – Flashbangs) – 1.4 gram
16. Recon Robotics Throwbot
17. Robotex Avatar Robot
18. DJI/SKY Hero/Inspired Flight sUAS (AKA – Drones)
19. Zistos Under-the-door Camera
20. Short Barreled select fire AR-15 style rifle (various configurations)
21. Sub-compact select-fire weapon system
22. Firearms suppressor
23. Infrared (IR) laser designator
24. Tactical Bolt-action Rifles
25. Armor Piercing (AP) projectiles
26. Remotec Andros F6 Bomb Squad Robot
27. Det Cord
28. Nonel Detonator
29. Ballistic Breaching Shotgun
30. Ballistic Breaching hollow-point cutter round
31. Ballistic Breaching rounds
32. EVI 2017 HDS Bomb Squad Command Vehicle
33. Lenco Bearcat G3 Armored Vehicle
34. Incident Command Vehicle
35. Rapid Response Incident Command Vehicle



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

40 mm launcher (single and multi-shot capability)

Description:

The 40 mm less lethal launcher is device that has the ability to deploy multiple types of 40 mm projectiles.

Purpose & Use:

A 40 mm launcher is used to deploy less lethal munitions and chemical agents for a variety of missions

Cost & Quantity Allocation:

This piece of equipment has no unique or temporary funding source. Unit cost of \$800. Annual estimated training and operational allocation of approximately 30 units across all divisions. Estimated effective lifespan 10+ years.

NSO procedural rules that govern use:

The 40 mm launcher shall be used by NSO Deputies in accordance with all applicable laws and polices during legitimate law enforcement actions.

Training Requirements:

Must complete annual qualification and regularly required refresher training.

Compliance Protocols:

Use of the 40 mm launcher shall conform to all relevant NSO policies, including but not limited to NSO Use of Force, Control Devices and Techniques, SWAT and Crisis Negotiation Teams policies, as well as all local, state and federal use of force laws.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

Spede-Heat 40mm Round

Description:

The Spede-Heat 40mm Round incorporates an aluminum shell and utilizes black powder as the propellant. The Spede-Heat 40mm Round is designed to deliver one dual-ported chemical or smoke canister from a 40mm launcher at various ranges, product dependent. The Spede-Heat 40mm Round is available in OC (Oleoresin Capsicum) or CS (Chlorobenzylidenemalononitrile) and Saf-Smoke. Spede-Heat 40mm round is deployed from a 40mm launcher.

Purpose & Use:

The Spede-Heat 40mm Round can be used to conceal tactical movement. They can be used in crowd control management during unruly or riot behavior. The purpose of the Spede-Heat 40mm Round is to minimize the risks to all parties through pain compliance, temporary discomfort, and/or incapacitation of potentially violent or dangerous subjects. The different configurations allows for different distances and chemical agent or smoke deployments.

Cost & Quantity Allocation:

This expendable equipment has no unique or temporary funding source. Unit cost of \$25. Annual estimated training and operational allocation of approximately 4 units.

Training Requirements:

Deputies must successfully complete department-approved training to be authorized to use the Spede-Heat 40mm Round.

Compliance Protocols:

Use of Spede-Heat 40mm Round shall conform to all relevant NSO policies, including but not limited to NSO Policy SWAT and Crisis Negotiation Teams, Hostage and Barricade Incident and Mobile Field Force policies.

Must also maintain compliance with local, state and federal storage, transportation and handling regulations and all relevant local, state and federal use of force legislation.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

Ferret Round-40MM

Description:

The Ferret 40mm Round is a frangible projectile filled with chemical agent. It is designed to deliver chemical agents in barricade situations from a 40mm launcher. It is available with either liquid or powder carrier for the agent. The payload can hold OC (Oleoresin Capsicum) or CS (Chlorobenzylidenemalononitrile). Spin stabilization from barrel rifling affords maximum stand-off distance and accuracy for safety.

Purpose & Use:

The Ferret 40mm Round is non-burning and suitable for indoor use. Used primarily by tactical teams, is designed to penetrate barriers, such as windows, hollow core doors, wallboard and thin plywood. Upon impacting the barrier, the nose cone ruptures and instantaneously delivers a small chemical payload inside of the structure or vehicle. Is primarily used to dislodge barricaded subjects from very small confined areas. Its purpose is to minimize the risks to all parties through pain compliance, temporary discomfort and/or incapacitation of potentially violent or dangerous subjects.

Cost & Quantity Allocation:

This expendable equipment has no unique or temporary funding source. Unit cost of \$27. Annual estimated training and operational allocation of approximately 20 units.

Training Requirements:

Deputies must successfully complete department-approved training to be authorized to use the Ferret 40mm Round.

Compliance Protocols:

Use of the Ferret 40mm Round shall conform to all relevant NSO policies, including but not limited to NSO Policy SWAT and Crisis Negotiation Teams, Hostage and Barricade Incident and Mobile Field Force.

Must also maintain compliance with local, state and federal storage, transportation and handling regulations and all relevant local, state and federal use of force legislation.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

40MM Muzzle Blast Round

Description:

The 40mm Muzzle Blast Rounds incorporate an aluminum shell and utilize smokeless powder as the propellant. The 40mm Muzzle Blast Rounds are designed to deliver chemical agents in the immediate area (30 feet) of the grenadier. The 40mm Muzzle Blast Round is available in OC (Oleoresin Capsicum) or CS (Chlorobenzylidenemalononitrile). 40mm Muzzle Blast is deployed from a 40mm launcher.

Purpose & Use:

The 40mm Muzzle Blast Rounds are widely used as a crowd management solution for the immediate and close deployment of chemical agent in crowd control management during unruly or riot behavior. However, it has proven successful during tactical operations. As a pain compliance round for crowd management, the 40mm Muzzle Blast Rounds are an excellent device for deploying chemical laden powder at close ranges for indoor or outdoor operations. The 40mm Muzzle Blast provides instantaneous emission of chemical agent directly at or on riotous, non-compliant subjects close to the police line or within confined spaces. As a tactical round, the Muzzle Blast Rounds have been used in operations such as barricaded subjects, room clearing, space denial, and a means of contaminating crawl spaces and attics. The purpose of the Muzzle Blast Round is to minimize the risks to all parties through pain compliance, temporary discomfort, and/or incapacitation of potentially violent or dangerous subjects.

Cost & Quantity Allocation:

This expendable equipment has no unique or temporary funding source. Unit cost of \$50.00. Annual estimated training and operational allocation of approximately 10 units.

Training Requirements:

Deputies must successfully complete department-approved training to be authorized to use the 40mm Muzzle Blast Rounds.

Compliance Protocols:

Use of the 40mm Muzzle Blast Rounds shall conform to all relevant NSO policies, including but not limited to NSO SWAT and Crisis Negotiation Teams, Hostage and Barricade Incidents and Mobile Field Force policies.

Must also maintain compliance with local, state and federal storage, transportation and handling regulations and all relevant local, state and federal use of force legislation.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

Smoke- handheld smoke grenade devices

Description:

The handheld smoke grenade devices utilizes an M201A1 Fuze with enclosed canister that come in a variety of sizes, colors, configurations that uses HC (Hexachlorethane) and SAF-Smoke. Smoke is discharged through gas ports located on the canister.

Purpose & Use:

Handheld smoke grenade devices can be used to conceal tactical movement. They can be used in crowd control during unruly or riot behavior. It can be used to detect and/or dislodge a barricaded subject. It can also be used as an emergency signaling device. The different configurations allows for indoor or outdoor deployments.

Cost & Quantity Allocation:

This expendable equipment has no unique or temporary funding source. Unit cost of \$43.00. Annual estimated training and operational allocation of approximately 8 units.

Training Requirements:

Deputies must successfully complete department-approved training to be authorized to use handheld smoke grenade devices.

Compliance Protocols:

Use of handheld smoke grenade devices shall conform to all relevant NSO policies, including but not limited to NSO Policy SWAT and Crisis Negotiation Teams, Hostage and Barricade Incident and Mobile Field Force policies.

Must also maintain compliance with local, state and federal storage, transportation and handling regulations and all relevant local, state and federal use of force legislation.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

40 MM Warning/Signaling Round

Description:

The 40mm Aerial Warning/Signaling Round series are designed to produce 170 dB of sound, and 5 million candelas of light. Each munition is manufactured to deflagrate at a set distance and altitude and has the option of marking or irritant payloads. These distances are 50,100,200 and 300 meters from the point of origin. The munition is deployed from a 40mm launcher.

Purpose & Use:

40mm Aerial Warning/Signaling Round are used to distract/disorientate individuals and provide less lethal response against potential threats. It is also effective in directing the movement of unruly or riot behavior crowds.

Cost & Quantity Allocation:

This expendable equipment has no unique or temporary funding source. Unit cost of \$40. Annual estimated training and operational allocation of approximately 5 units.

Training Requirements:

Deputies must successfully complete department-approved training to be authorized to use the 40mm Aerial Warning/Signaling Round.

Compliance Protocols:

Use of the 40mm Aerial Warning/Signaling Round shall conform to all relevant NSO policies, including but not limited to NSO Policy Control Devices and Techniques, SWAT and Crisis Negotiation Teams, Hostage and Barricade Incident and Mobile Field Force policies.

Must also maintain compliance with local, state and federal storage, transportation and handling regulations and all relevant local, state and federal use of force legislation.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

Exact/Direct Impact 40MM Sponge Munitions

Description:

The Exact Impact 40 MM Sponge Munition is a lightweight, high-speed projectile consisting of a plastic body and sponge nose. The round utilizes smokeless powder as the propellant, and, therefore, have velocities that are extremely consistent.

The Direct Impact 40 MM Foam Munition is a lightweight projectile that consists of a plastic body and a crushable foam nose that contains a powder payload. This payload area can hold inert, marking, OC (Oleoresin Capsicum) or CS (Chlorobenzylidenemalononitrile) powder. The crushable foam nose dissipates energy upon impact while releasing the powder payload. The munition is deployed from a 40mm launcher.

Purpose & Use:

The Exact Impact 40 MM Sponge Munition and the Direct Impact 40 MM Foam Round is a point-of-aim, point-of-impact, direct-fire munition that is most commonly used in situations where greater accuracy and deliverable energy is desired for the incapacitation of an aggressive, non-complaint subject at longer distances. These are considered Less Lethal Impact Munitions (LLIM).

Cost & Quantity Allocation:

This expendable equipment has no unique or temporary funding source. Unit cost of \$25. Annual estimated training and operational allocation of approximately 40 units.

Training Requirements:

Deputies must successfully complete department-approved training to be authorized to use the Exact Impact 40 MM Sponge munition and the Direct Impact 40 MM Foam munition.

Compliance Protocols:

Use of the Exact Impact 40 MM Sponge munition and the Direct Impact 40 MM Foam munition shall conform to all relevant NSO policies, including but not limited to NSO Policy Control Devices and Techniques, SWAT and Crisis Negotiation Teams, Hostage and Barricade Incident and Mobile Field Force policies.

Must maintain compliance with local, state and federal storage, transportation and handling regulations and all relevant local, state and federal use of force legislation.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

Pepper Ball launcher and Munitions

Description:

The Pepperball launchers are designed to give patrol officers an easy to operate non-lethal option. The launchers uses PepperBall .68 caliber round or VXR projectiles and is powered by either HPA or an 88, 12 or 8 gram single use CO2 cartridge.

Pepperball projectiles contain 2.5-5.0% PAVA. It is effective for direct impact and area saturation. .68 caliber and weigh 2.5 grams.

Purpose & Use:

Lawful application of force delivered with the intent to subdue or render non-threatening. The less lethal munitions may be used as an option to de-escalate a potentially dangerous/deadly situation, with a reduced potential for death or serious injury to all persons involved. It is accepted that the probability exists for bodily harm to occur. However, it must also be accepted that the application of such force may be the only alternative to using lethal force to stop the subject's actions.

Cost & Quantity Allocation:

This piece of equipment has no unique or temporary funding source. Launcher Unit cost of \$300 per launcher. Annual estimated training and operations allocation of approximately 10 launchers across all divisions. Estimated effective lifespan for launchers are 10+ years.

Pepperball projectile unit cost is \$3.00/ea. Annual estimated training and operational allocation of approximately 400 units. All Pepperball projectiles have a life span of 3 years.

NSO procedural rules that govern use:

The Pepper Ball launcher shall be used by NSO Deputies in accordance with all applicable laws and policies during legitimate law enforcement actions.

Training Requirements:

Must complete annual qualification and regularly required refresher training.

Compliance Protocols:

Use of the Pepper Ball launcher shall conform to all relevant NSO policies, including but not limited to NSO Use of Force, Control Devices and Techniques, SWAT and Crisis Negotiation Teams policies, as well as all local, state and federal use of force laws.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

Chemical Agents- handheld delivered grenade devices

Description:

The Chemical Agents handheld grenade devices utilizes an M201A1 Fuze with enclosed canister that come in a variety of sizes, configurations and irritant payloads. In the OC (Oleoresin Capsicum) or CS (Chlorobenzylidenemalononitrile) configurations, pelletized chemical agent is discharged through a gas port(s) from the canister.

Purpose & Use:

Chemical Agents handheld grenade devices can be used to conceal tactical movement. They can be used in crowd control management during unruly or riot behavior as well as tactical deployment situations to detect and/or dislodge barricaded subjects. The purpose of Chemical Agents handheld grenade devices is to minimize the risks to all parties through pain compliance, temporary discomfort, and/or incapacitation of potentially violent or dangerous subjects. The different configurations allows for indoor or outdoor deployments.

Cost & Quantity Allocation:

This expendable equipment has no unique or temporary funding source. Unit cost of \$45. Annual estimated training and operational allocation of approximately 15 units.

Training Requirements:

Deputies must successfully complete department-approved training to be authorized to use Chemical Agents handheld grenade devices.

Compliance Protocols:

Use of Chemical Agents handheld grenade devices shall conform to all relevant NSO policies, including but not limited to NSO Policy SWAT and Crisis Negotiation Teams, Hostage and Barricade Incident and Mobile Field Force.

Must also maintain compliance with local, state and federal storage, transportation and handling regulations and all relevant local, state and federal use of force legislation.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

Stinger Grenade

Description:

The Stinger Grenade with Safety Clip is a combination Less Lethal Impact Munitions (LLIM) and Distraction Device that may incorporate optional CS (Chlorobenzylidenemalononitrile) or OC (Oleoresin Capsicum) laden powder, if desired. The Stinger Grenade is a maximum effect device as it delivers up to four stimuli for psychological and physiological effect: rubber pellets, light, sound, and optional chemical agent or OC.

Purpose & Use:

The Stinger Grenade is most widely used in crowd control management during unruly or riot behavior as well as tactical deployment situations to detect and/or dislodge barricaded subjects. Upon deployment, the blast is sufficient to project the rubber balls (32 cal. /60 cal. Option) and optional chemical agent in a 50 foot radius.

Cost & Quantity Allocation:

This expendable equipment has no unique or temporary funding source. Unit cost of \$50. Annual estimated training and operational allocation of approximately 8 units.

Training Requirements:

Deputies must successfully complete department-approved training to be authorized to use the Stinger Grenade.

Compliance Protocols:

Use of the Stinger Grenades shall conform to all relevant NSO policies, including but not limited to NSO Policy SWAT and Crisis Negotiation Teams, Hostage and Barricade Incident and Mobile Field Force policies.

Must also maintain compliance with local, state and federal storage, transportation and handling regulations and all relevant local, state and federal use of force legislation.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

12-Gauge-Drag-Stabilized Munition

Description:

The 12-Gauge Drag Stabilized Munition is comprised of a translucent 12-Gauge shell loaded with a 40 gram, tear shaped bag made from a cotton and ballistic material blend and filled with #9 shot. The rounds are also available as green marking powder.

Purpose & Use:

12-Gauge Drag Stabilized Munition is a point-of-aim, point-of-impact, direct-fire munition that is most commonly used in situations where greater accuracy and deliverable energy is desired for the incapacitation of an aggressive, non-complaint subject at longer distances. These are considered Less Lethal Impact Munitions (LLIM). The munition is deployed from a designated and clearly marked less lethal 12-gauge shotgun.

Cost & Quantity Allocation:

This expendable equipment has no unique or temporary funding source. Unit cost of \$8.00. Annual estimated training and operational allocation of approximately 250 units.

Training Requirements:

Deputies must successfully complete department-approved training to be able to use 12-Gauge Drag Stabilized Munitions.

Compliance Protocols:

Use of 12-Gauge Drag Stabilized Munitions shall conform to all relevant NSO policies, including but not limited to NSO Policy Control Devices and Techniques, SWAT and Crisis Negotiation Teams, Hostage and Barricade Incident and Mobile Field Force policies.

Must also maintain compliance with local, state and federal storage, transportation and handling regulations and all relevant local, state and federal use of force legislation.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

12-Gauge Muzzle Bang/Launching Cartridge (1370 Launching Cup)

Description:

The 12-Gauge Muzzle Bang / Launching Cartridge incorporates an opaque shell and utilizes black powder as the propellant. It has the ability to be used alone as a Muzzle Bang for crowd management during unruly or riot behavior as well as tactical deployment situations against or for propelling grenades (Chemical Agent/Smoke) when using the 1370 Launching Cup.

Purpose & Use:

The 12-Gauge Muzzle Bang / Launching Cartridge used alone produces 170 dB of sound output. It is designed to be aimed at the floor or wall at a 45° angle. This round should not be direct fired at personnel. It is used as a crowd management tool in crowd control situations as a means of warning, intimidation or diversion. It may be deployed in the air over crowds or to the side for dissuading movement in a given direction. It may also be deployed to the far side of buildings to divert the attention away from an approach or entry.

Launching Cartridge application: The 12-Gauge Muzzle Bang / Launching Cartridge used in conjunction with the 1370 Launching Cup provides the operator with the ability of projecting the Pocket Tactical family of hand delivered grenades. The use of the Launching Cup will project the grenades further than can be hand delivered. This increases the distance between operators and crowds, reducing the chance for injuries to both parties

Cost & Quantity Allocation:

This expendable equipment has no unique or temporary funding source. Unit cost of \$7/ea. Annual estimated training and operational allocation of approximately 100 units.

Training Requirements:

Deputies must successfully complete department-approved training to be authorized to use the 12-Gauge Muzzle Bang / Launching Cartridge.

Compliance Protocols:

Use of the 12-Gauge Muzzle Bang / Launching Cartridge shall conform to all relevant NSO policies, including but not limited to NSO Use of Force, SWAT and Crisis Negotiation Teams, Hostage and Barricade Incidents and Mobile Field Force policies.

Must also maintain compliance with local, state and federal storage, transportation and handling regulations and all relevant local, state and federal use of force legislation.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

BP-2 Noise/Flash Diversionary Device (NFDD) Delivery Pole

Description:

The BP-2 NFDD delivery pole enhances safety and performance when delivering a NFDD. The BP-2 allows an operator the most effective way to break and rake a window, deliver a NFDD into an opening and prevent the device from coming in contact with people..

Purpose & Use:

NFDD's are used to distract suspects during high-risk operations. Use of the BP-2 allows for direct control of the NFDD placement.

Cost & Quantity Allocation:

This piece of equipment has no unique or temporary funding source. Unit cost of \$2,000. Annual estimated training and operational allocation of approximately 1 unit. Estimated effective lifespan approximately 10 years.

NSO procedural rules that govern use:

The BP-2 NFDD delivery pole shall only be handled by trained deputies. NFDD's will be installed by trained deputies. Members of the SWAT team and auxiliary members have been provided in-person hands-on training on the device.

Training Requirements:

Every operator shall show competency when using the BP-2 NFDD delivery pole. Deputies must complete training on NFDD's from certified instructors prior to deployment and receive annual instruction on deployment and use.

Compliance Protocols:

Use of BP-2 NFDD Delivery Pole as part of Law Enforcement Operations shall conform to all relevant NSO policies, including but not limited to NSO Policy SWAT and Crisis Negotiation Teams, Hostage and Barricade Incident, Response to Bomb Calls policies. Must also maintain compliance with local, state and federal storage, transportation and handling regulations, as well as all local, state and federal use of force legislation.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

Noise/Flash Diversionary Device (NFDD AKA – Flashbangs) – 12 gram and 4 gram

Description:

NFDD utilizes an M201A1 type fuse with Hex design steel body. The bodies are reloadable and are reusable up to 25 times. The charges are available in full 12 gram loads, or 4 gram training charges.

Purpose & Use:

NFDD's are used to distract suspects during high risk operations.

Cost & Quantity Allocation:

This expendable equipment has no unique or temporary funding source. Unit cost of \$40/ea. Annual estimated training and operational allocation of approximately 50 units.

NSO procedural rules that govern use:

NFDD's shall only be handled by trained deputies. Charges for the NFDD's will be installed by trained deputies. All devices shall be stored in compliance with ATF regulations and handled in accordance with best practices as established by NFDD training standards.

Training Requirements:

Certified instructors must complete certification every four years. Deputies must complete training to use NFDD from certified instructors prior to deployment, and receive annual instruction on deployment and use.

Compliance Protocols:

Use of NFDD as part of Law Enforcement Operations shall conform to all relevant NSO policies, including but not limited to NSO Policy SWAT and Crisis Negotiation Teams, Hostage and Barricade Incident, Response to Bomb Calls policies.

Must also maintain compliance with local, state and federal storage, transportation and handling regulations, as well as all local, state and federal use of force legislation.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

Electronic Noise/Flash Diversionary Device (NFDD AKA – Flashbangs) – 1.4 gram

Description:

NFDD utilizes a reusable electronic “smart initiator” with a microprocessor that verifies all safety conditions are met. The body is a single use reload that does not contain flash powder. The ratio of fuel to oxidizer in each body reservoir is designed to reduce sensitivity.

Purpose & Use:

NFDD’s are used to distract suspects during high-risk operations.

Cost & Quantity Allocation:

This expendable equipment has no unique or temporary funding source. Unit cost of \$50/ea. Annual estimated training and operational allocation of approximately 50 units.

NSO procedural rules that govern use:

NFDD’s shall only be handled by trained deputies. Charges for the NFDD’s will be installed by trained deputies. All devices shall be stored in compliance with ATF regulations and handled in accordance with best practices as established by NFDD training standards. This specific device is not considered a destructive device until the fuse and reload are assembled.

Training Requirements:

Certified instructors much complete certification every four years. Deputies must complete training to use NFDD from certified instructors prior to deployment and receive annual instruction on deployment and use.

Compliance Protocols:

Use of NFDD as part of Law Enforcement Operations shall conform to all relevant NSO policies, including but not limited to NSO Policy SWAT and Crisis Negotiation Teams, Hostage and Barricade Incident, Response to Bomb Calls policies.

Must also maintain compliance with local, state and federal storage, transportation and handling regulations, as well as all local, state and federal use of force legislation.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

Recon Robotics Throwbot (AKA- Throwbot)

Description:

The Throwbot is a throwable micro-robot platform that enables operators to obtain instantaneous video and audio reconnaissance within indoor or outdoor environments.

Purpose & Use:

The Throwbot is used to gain mission critical information in harsh or hazardous environments.

Cost & Quantity Allocation:

Any repairs or replacements will be through warranty and if it is not covered through warranty, then funding will come from the SWAT budget/funding source; there are no annual fees associated with this device. Unit cost approximately \$15,000. Annual estimated training and operational allocation of approximately 1 units. Estimated effective lifespan 5+ years.

NSO procedural rules that govern use:

The Throwbot shall only be handled and controlled by trained deputies.

Training Requirements:

Deputies do not need to complete any formal training to be able to control the Throwbot with its easy-to-use, handheld controller.

Compliance Protocols:

Use of the Throwbot as part of Law Enforcement Operations shall conform to all relevant NSO policies, including but not limited to NSO Policy SWAT and Crisis Negotiation Teams, Hostage and Barricade Incident and Response to Bomb Calls policies.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

Robotex Avatar Tactical Robot (AKA- Avatar)

Description:

The Avatar is a robot platform that allows the operator the ability to inspect a dangerous situation through instantaneous video and audio reconnaissance (including push-to-talk/two-way audio capability) without the need to send personnel in to assess the situation. Optionally, the Avatar robot can be fitted with a “claw” that can provide limited lift/move/carry/manipulate of small objects.

Purpose & Use:

The Avatar is used to gain mission critical information in harsh or hazardous environments.

Cost & Quantity Allocation:

Any repairs or replacements will be through warranty and if it is not covered through warranty, then funding will come from the SWAT budget/funding source; there are no annual fees associated with this device. Unit cost approximately \$25,000. Annual estimated training and operational allocation of approximately 1 unit. Estimated effective lifespan 5+ years.

NSO procedural rules that govern use:

The Avatar shall only be handled and controlled by trained deputies.

Training Requirements:

Deputies do not need to complete any formal training to be able to control the Avatar with its easy-to-use, handheld controller.

Compliance Protocols:

Use of the Avatar as part of Law Enforcement Operations shall conform to all relevant NSO policies, including but not limited to NSO Policy SWAT and Crisis Negotiation Teams, Hostage and Barricade Incident and Response to Bomb Calls.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

DJI/SKY Hero/Inspired Flight sUAS (AKA – Drones)

Description:

The Drones are deployable small unmanned aerial systems (sUAS) utilized to keep personnel safe. They are aerial system that the operator can fly at different altitudes, speeds, and into several areas to gain access to video of potentially dangerous or isolated areas. The Drones consist of sUAS produced by DJI, Sky Hero, and Inspired Flight.

Purpose & Use:

The Drones are used in place of a person to gain a video feed of isolated or dangerous areas that could put Deputies and Officers into harm's way.

Cost & Quantity Allocation:

Drones are purchased through the Drone budget or other grant related funding. Repairs are done in house or sent off to a third-party company at the cost of the Drone budget. At this time, there are no recurring payments or annual fees associated with our sUAS fleet. Estimated effective lifespan 2+ years. The cost of a new sUAS can range from \$6,000 for a small individually issued drone to \$18,000 for a specific use drone (interior drone). These prices are carefully calculated and planned for the following year unless an emergency arises such as an aircraft becoming inoperable.

NSO procedural rules that govern use:

The Drones shall only be handled and controlled by trained deputies.

Training Requirements:

Deputies on the Drone team are put through a rigorous in-house training obstacle course designed, set up, and proctored by veteran drone pilots. In conjunction with in-house training, Drone pilots are sent to training to gain their Federal Administration of Aviation part 107 remote pilot's license. Regularly scheduled meetings and trainings are also conducted by the team.

Compliance Protocols:

Use of the Drones as part of Law Enforcement Operations shall conform to all relevant NSO policies, including but not limited to NSO Policy sUAS and SWAT policies.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

Zistos Under-the-Door Camera (AKA- Under-Door-Camera)

Description:

The Under-the-Door Camera provides a safe and covert way to view into a room.

Purpose & Use:

The Under-the-Door Camera provides operators the ability to gain critical mission information with limited penetration.

Cost & Quantity Allocation:

Any repairs or replacements will be through warranty and if it is not covered through warranty, then funding will come from the SWAT budget/funding source; there are no annual fees associated with this device. Annual estimated training and operational allocation of approximately 1 unit at approximately \$13,000.00. Estimated effective lifespan 5+ years.

NSO procedural rules that govern use:

The Under-the-Door Camera shall only be handled by trained deputies.

Training Requirements:

Deputies do not need to complete any formal training to be able to control the Under-the-Door-Camera with its easy-to-use, handheld controller.

Compliance Protocols:

Use of the Under-the-Door Camera as part of Law Enforcement Operations shall conform to all relevant NSO policies, including but not limited to NSO Policy SWAT and Crisis Negotiation Teams, Hostage and Barricade Incident and Response to Bomb Calls.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

Short barreled select fire AR-15 style rifle (various configurations)

Description:

A Short barreled select fire AR-15 style rifle available in a variety of calibers, barrel lengths and configurations.

Purpose & Use:

The short barreled select fire AR-15 style rifle is the type of firearms that SWAT team members are issued and employ for a wide variety of missions.

Cost & Quantity Allocation:

This piece of equipment has no unique or temporary funding source. Unit cost of \$1500. Ongoing costs determined by rounds fired operationally and in training, routine and preventative maintenance. Annual estimated training and operational allocation of approximately 20 units. Estimated effective lifespan 10+ years.

NSO procedural rules that govern use:

The rifle shall be assigned and used by NSO Deputies members who meet the department-set rifle qualifications.

Training Requirements:

Must complete annual rifle qualification and regular firearms training.

Compliance Protocols:

Use of A Short barreled select fire AR-15 style rifle as part of Law Enforcement Operations shall conform to all relevant NSO policies, including but not limited to NSO Policy Firearms policy, as well as all local, state and federal use of force laws.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

Sub-compact select fire weapon system

Description:

A sub-compact select fire weapon system is a shoulder fired weapon system that varies in calibers.

Purpose & Use:

A more compact, more easily concealed weapon system that can be deployed for appropriate situations.

Cost & Quantity Allocation:

This piece of equipment has no unique or temporary funding source. Unit cost of \$0.00 – legacy items already exist in inventory. Estimated annual upkeep determined by rounds fired and routine/preventative maintenance. Estimated effective lifespan 10+ years.

NSO procedural rules that govern use:

The sub-compact select fire weapon system shall be used by SWAT team members under the direction of the SWAT team Commander.

Training Requirements:

Must complete annual SWAT firearms qualification and regularly required firearms training.

Compliance Protocols:

Use of the sub compact select fire weapon system shall conform to all relevant NSO policies, including but not limited to NSO Policy Firearms, SWAT and Crisis Negotiation Teams, as well as all local, state and federal use of force laws.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

Firearms Suppressor (various calibers, lengths, attachment styles)

Description:

A suppressor is a device typically attached at the end of a barrel of a firearm.

Purpose & Use:

A suppressor is used to muffle and distort the sound of a firearm as it is fired.

Cost & Quantity Allocation:

This piece of equipment has no unique or temporary funding source. Unit cost of \$1000. Annual estimated training and operational allocation of approximately 20 units (up to 1 unit per rifle). Estimated annual upkeep costs determined by rounds fired and routine/preventative maintenance. Estimated effective lifespan 10+ years.

NSO procedural rules that govern use:

The suppressor shall be used by NSO Deputies for legitimate law enforcement activities.

Training Requirements:

Must complete annual qualification and regularly required firearms training.

Compliance Protocols:

Use of a suppressor shall conform to all relevant NSO policies, including but not limited to NSO Policy Firearms, SWAT and Crisis Negotiation Teams policies.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

Infrared laser (IR) designator (various configurations)

Description:

Infrared Laser signaling device.

Purpose & Use:

IR laser is used as a “laser pointer” style pointing device that can be seen through night vision and has the capability of attaching to a weapon system. IR lasers are not visible to the naked human eye.

Cost & Quantity Allocation:

This piece of equipment has no unique or temporary funding source. Unit cost of \$2000. Annual estimated training and operational allocation of approximately 4 units. Estimated annual upkeep costs dependent on warranty coverage and routine/preventative maintenance. Estimated lifespan 5+ years.

NSO procedural rules that govern use:

IR laser device shall be used by SWAT team members under the direction of the SWAT team Commander.

Use of the IR Laser designator shall conform to all relevant local, state and federal legislation.

Training Requirements:

Show proficiency in manipulation and annual qualification.

Compliance Protocols:

Use of the IR laser designator shall conform to all relevant NSO policies, including but not limited to NSO Policy Firearms, SWAT and Crisis Negotiation Teams policies.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

Tactical Bolt-Action Rifles (various calibers/configurations)

Description:

The tactical bolt-action rifles are bolt-action firearms of various calibers, barrel lengths, ammunition-feeding mechanisms with optional, interchangeable sighting system(s).

Purpose & Use:

Used by the SWAT Designated Marksman (DM) for a variety of missions to provide a highly precise lethal force option at extended ranges.

Cost & Quantity Allocation:

This piece of equipment has no unique or temporary funding source. Unit cost of \$3000. Annual estimated operational and maintenance cost of \$300. Estimated lifespan 10+ years.

NSO procedural rules that govern use:

Tactical bolt-action rifle(s) shall only be used by SWAT team members under the direction of the SWAT team Commander.

Use of tactical bolt-action rifle(s) shall conform to all relevant local, state and federal use of force legislation.

Training Requirements:

Must complete annual SWAT rifle qualification and regularly required firearms training.

Compliance Protocols:

Use of the tactical bolt-action rifle shall conform to all relevant NSO policies, including but not limited to NSO Policy Firearms, SWAT and Crisis Negotiation Teams policies.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

Armor Piercing (AP) projectiles (various calibers)

Description:

AP rounds is designed to penetrate through hardened material that other rounds are unable to.

Purpose & Use:

For the designated marksman (DM) to have the capability to stop various types of vehicles and penetrate harden objects.

Cost & Quantity Allocation:

This expendable piece of equipment has no unique or temporary funding source. Unit cost of \$2.50/round. Annual estimated training and operational allocation of approximately 500 units.

NSO procedural rules that govern use:

AP rounds shall be used by SWAT team members under the direction of the SWAT team Commander.

Use of AP rounds shall conform to all relevant local, state and federal use of force legislation.

Training Requirements:

Must complete annual SWAT rifle qualification and regularly required firearms training_

Compliance Protocols:

Use of the AP round shall conform to all relevant NSO policies, including but not limited to NSO Firearms and SWAT and Crisis Negotiation Teams policies.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

Remotec Andros F6 Bomb Squad Robot

Description

The Remotec Andros F6 is a deployable remote and/or wired unmanned vehicle used for locate and render safe Bomb Squad operations.

Purpose and Use

The Remotec Andros F6 is used to gain mission critical information in harsh or hazardous environments.

Cost & Quantity Allocation:

This equipment has no unique or temporary funding source. Unit cost: \$229,968.6. Any repairs or replacements will be through warranty and if it is not covered through warranty, then funding will come from the Bomb Squad budget funding source; there are no annual fees associated with this device. Annual estimated training and operational allocation of approximately 1 units. Estimated effective lifespan 10+ years.

NSO procedural rules that govern use:

The Remotec Andros F6 is operated by all members of the Bomb Squad. Any auxiliary members have been provided in-person hands-on training on the vehicle and its capabilities.

Training Requirements

Deputies do not need to complete any formal training to be able to control the Remotec Andros F6 with its easy-to-use, handheld controller.

Compliance Protocols

Use of the Remotec Andros F6 robot shall conform to all relevant NSO policies.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

DETONATING CORD (DET CORD) (AKA – PRIMACORD) –Various grain weights per linear foot

Description:

PRIMACORD detonating cords (Det Cord) are flexible linear explosives with a core of PETN explosive encased in a textile outer jacket. They are available in various grain weights per linear foot.

Purpose & Use:

PRIMACORD is an energetic material component in explosive breaching charge construction.

Cost & Quantity Allocation:

This expendable equipment has no unique or temporary funding source. Unit cost of \$0.60/linear foot. Annual estimated training and operational allocation of approximately 4000 linear feet across all divisions.

NSO procedural rules that govern use:

Det Cord shall be handled only by Explosive Breaching trained deputies or under their direct supervision and direction while constructing explosive breaching charges. Grain weights, measurement lengths and all calculations shall be verified by a trained Explosive Breacher. All Det Cord shall be stored in compliance with ATF regulations and handled in accordance with best practices as established by Explosive Breaching training standards.

Training Requirements:

Deputies must successfully complete FETT Basic/Intermediate or higher-level Explosive Breacher Course. Must complete required FETT Explosive Breacher re-certification courses at regularly required intervals.

Must maintain compliance with local, state and federal storage, transportation and handling regulations.

Compliance Protocols:

Use of Det Cord as part of SWAT Operations shall conform to all relevant NSO policies, including but not limited to NSO Policy SWAT and Crisis Negotiation Teams, Hostage and Barricade Incident, Response to Bomb Calls policies, as well as all local, state and federal use of force legislation.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

NONEL (NONELECTRIC DELAY DETONATOR) –Various lengths of orange shock tube

Description:

NONEL nonelectric delay detonator consist of a length of orange shock tube with a High Strength detonator attached to one end. They are available in various lengths.

Purpose & Use:

Nonel is an energetic material component in explosive breaching charge construction.

Cost & Quantity Allocation:

This expendable equipment has no unique or temporary funding source. Unit cost of \$10/ea. Annual estimated training and operational allocation of approximately 700 units across all divisions.

NSO procedural rules that govern use:

Nonel shall be handled only by EOD and/or Explosive Breaching trained deputies or under their direct supervision and direction while constructing explosive breaching charges. Grain weights, measurement lengths and all calculations shall be verified by a trained Explosive Breacher. All Nonel shall be stored in compliance with ATF regulations and handled in accordance with best practices as established by Explosive Breaching training standards.

Training Requirements:

Deputies must successfully complete FETT Basic/Intermediate or higher-level Explosive Breacher Course. Must complete required FETT Explosive Breacher re-certification courses at regularly required intervals.

Must maintain compliance with local, state and federal storage, transportation and handling regulations.

Compliance Protocols:

Use of Nonel as part of SWAT Operations shall conform to all relevant NSO policies, including but not limited to NSO Policy SWAT and Crisis Negotiation Teams, Hostage and Barricade Incidents, Response to Bomb calls policies, as well as all local, state and federal use of force legislation.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

BALLISTIC BREACHING SHOTGUN

Description:

A short-barrel pistol-gripped 12-gauge pump action shotgun that has been modified to best perform ballistic breaching tasks. The breaching shotgun is designed to work in correlation with specific breaching rounds or slugs.

Purpose & Use:

When it is properly employed, a breaching shotgun can provide teams with safe and fast door breaching. Ballistic breach may also be employed to breach non-traditional barriers.

Cost & Quantity Allocation:

This piece of equipment has no unique or temporary funding source. Unit cost of \$800/ea. Annual estimated training and operational allocation of approximately 2 units. Annual estimated upkeep costs dependent on rounds fired and preventative maintenance. Estimated effective lifespan 10+ years.

NSO procedural rules that govern use:

The Breaching Shotgun shall be handled only by ballistic breaching trained deputies or under their direct supervision and direction. The firearm shall be handled in accordance with best practices as established by ballistic breaching standards.

Training Requirements:

Deputies must successfully complete a basic or higher-level Ballistic Breaching Course and receive regular refresher training.

Must maintain compliance with local, state and federal use of force requirements.

Compliance Protocols:

Use of the Ballistic Breaching Shotgun as part of SWAT Operations shall conform to all relevant NSO policies, including but not limited to NSO Policy SWAT and Crisis Negotiation Teams, Hostage and Barricade Incident, Response to Bomb Calls policies.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

BALLISTIC BREACHING ROUND (HOLLOW POINT CUTTER ROUND)

Description:

The Ballistic Breaching Cutter Round is designed to work in correlation with a Ballistic Breaching Shot gun. The Ballistic Breaching Cutter Round is encased in a 12-gauge shotgun casing and usually consists of a hardened steel slug.

Purpose & Use:

A Ballistic Breaching Cutter Round is a shotgun shell specially made to be fired through hardened barriers, cut through concrete re-bar, penetrate security glass, car doors and punch into automotive engine blocks.

Cost & Quantity Allocation:

This expendable piece of equipment has no unique or temporary funding source. Unit cost of \$30/box. Annual estimated training and operational allocation of approximately 5 units.

NSO procedural rules that govern use:

The Ballistic Breaching Cutter Round shall be handled only by ballistic breaching trained deputies or under their direct supervision and direction. The firearm shall be handled in accordance with best practices as established by ballistic breaching standards.

Training Requirements:

Deputies must successfully complete a basic or higher-level Ballistic Breaching Course taught by an appropriate training company.

Must maintain compliance with local, state and federal use of force requirements.

Compliance Protocols:

Use of the Ballistic Breaching Round or Slug as part of SWAT Operations shall conform to all relevant NSO policies, including but not limited to NSO Policy SWAT and Crisis Negotiation Teams, Hostage and Barricade Incident, Response to Bomb Calls policies.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

BALLISTIC BREACHING ROUND (various material components)

Description:

The Ballistic Breaching Round is designed to work in correlation with a Ballistic Breaching Shotgun. The Ballistic Breaching Round is encased in a 12-gauge shotgun casing and usually consists a variety of different materials allows for versatility of use based on target analysis.

Purpose & Use:

When properly utilized for a ballistic breaching task, it is designed to impact and structurally weaken the object it hits (thereby weakening the structure enough to allow successful tactical breaching) and then disperse into a relatively harmless powder.

Cost & Quantity Allocation:

This expendable piece of equipment has no unique or temporary funding source. Unit cost of \$25/box. Annual estimated training and operational allocation of approximately 10 units.

NSO procedural rules that govern use:

The Ballistic Breaching Round or Slug shall be handled only by ballistic breaching trained deputies or under their direct supervision and direction. They shall be handled in accordance with best practices as established by ballistic breaching standards.

Training Requirements:

Deputies must successfully complete a basic or higher-level Ballistic Breaching Course. Must maintain compliance with local, state and federal use of force requirements.

Compliance Protocols:

Use of the Ballistic Breaching Round or Slug as part of SWAT Operations shall conform to all relevant NSO policies, including but not limited to NSO Policy SWAT and Crisis Negotiation Teams, Hostage and Barricade Incident, Response to Bomb Calls policies.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

EVI 2017 HDS Bomb Squad Command Vehicle

Description

Command vehicle equipped with Bomb Squad operational and diagnostic equipment.

Purpose and Use

Command vehicle allows Bomb Squad members to deploy direct to scene with the necessary equipment and tools needed for render safe procedures.

Cost & Quantity Allocation:

This equipment has no unique or temporary funding source. Unit cost of \$224,447.21/vehicle. Annual upkeep costs dependent on mileage, fuel, preventative maintenance. Annual estimated training and operational allocation of approximately 1 unit. Estimated effective lifespan approximately 10 years.

NSO procedural rules that govern use:

The Bomb Squad Command Vehicle is operated by all members of the Bomb Squad and auxiliary members have been provided in-person hands-on training on the vehicle and its capabilities.

Training Requirements

Every driver must possess a valid driver license, show competency when operating the Bomb Squad Command Vehicle, and be up to date on the POST mandated Emergency Vehicle Operator Course (EVOC).

Compliance Protocols

Use of the Bomb Squad Command Vehicle shall conform to all relevant NSO policies, including but not limited to Vehicle Operations and Parking Procedures and Vehicle Use policies.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

LENCO BEARCAT G3 ARMORED VEHICLE

Description

Off road and rural mission armored vehicle, seats 10-12 fully equipped officers, open floor plan that allows for rescue of downed personnel.

Purpose and Use

Armored vehicle system in a rugged off-road platform to provide enhanced off-road performance which allows for emergency response in rural regions and natural disasters scenarios for a variety of missions where standard armored SWAT vehicles would experience challenges. Optionally equipped with ram, and additional de-escalation tools which include a "ramcam" that can penetrate a wall to allow live video feed inside a structure, technology meshing to allow the use of advanced technologies on scene, a chemical agents injector unit to allow safe dispersal of chemical agents into a hostile environment, and all steel construction.

Cost & Quantity Allocation:

This equipment has no unique or temporary funding source. Unit cost of \$400,000/vehicle. Annual upkeep costs dependent on mileage, fuel, preventative maintenance. Annual estimated training and operational allocation of approximately 1 unit. Estimated effective lifespan approximately 10 years.

NSO procedural rules that govern use

The Lenco Bearcat G3 is primarily operated by auxiliary drivers whose purpose is to drive and operate equipment on the Bearcat. However, all members of the SWAT team and auxiliary members have been provided in-person hands-on training on the vehicle and its capabilities.

Training Requirements

Every driver must possess a valid driver license, show competency when operating the Lenco Bearcat G3, and be up to date on the POST mandated Emergency Vehicle Operator Course (EVOC).

Compliance Protocols

Use of the Lenco Bearcat shall conform to all relevant NSO policies, including but not limited to Vehicle Operations and Parking Procedures and Vehicle Use policies.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

Incident Command Vehicle

Description

The incident command vehicle is a 2002 Freightliner 33-foot diesel Incident Command Vehicle, and is a public safety command and control vehicle typically used to facilitate public safety communication, provide a temporary command/control location and resources for public safety incidents.

Purpose and Use

The Incident Command Vehicle is typically used for pre-planned or emerging public safety events where a meeting/command post positioned closer to the event/incident best assist with the meeting, command, communication and resources required for the event. While most events are directly related to law enforcement incidents or disaster response, nothing prevents the Incident Command Vehicle from being utilized as an effective community outreach tool for visibility, security and effective communication during pre-planned non-emergency events, which includes multiple workstations for office-type work.

Cost & Quantity Allocation:

This equipment has no unique or temporary funding source. Unit cost of \$220,000/vehicle. Annual upkeep costs dependent on mileage, fuel, preventative maintenance. Annual estimated training and operational allocation of approximately 1 unit. Estimated effective lifespan approximately 10 years.

NSO procedural rules that govern use:

The Incident Command Vehicle has a variety of sub-systems that include communication systems, equipment storage and meeting/briefing supplied that can be operated by all members of the Sheriff's Office. Sheriff's Office members who have been provided in-person hands-on training on the vehicle and its capabilities are authorized to drive the vehicle.

Training Requirements

Every driver must possess a valid driver license, show competency when operating the Incident Command Vehicle, and be up to date on any POST mandated Emergency Vehicle Operator Course (EVOC).

Compliance Protocols

Use of the Incident Command Vehicle shall conform to all relevant NSO policies, including but not limited to Vehicle Operations and Parking Procedures and Vehicle Use policies.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.



NAPA COUNTY OFFICE OF SHERIFF-CORONER

Commitment to
Community

Rapid Response Incident Command Vehicle

Description

The incident command vehicle is a 2022 Ford Transit Van 23-foot high-roof gasoline engine Incident Command Vehicle, and is a public safety command and control vehicle typically used to facilitate public safety communication, provide a temporary command/control location and resources for public safety incidents.

Purpose and Use

The Incident Command Vehicle is typically used for pre-planned or emerging public safety events where a meeting/command post positioned closer to the event/incident best assist with the meeting, command, communication and resources required for the event. The smaller size allows for faster response, improved maneuverability/accessibility based on location and terrain. While most events are directly related to law enforcement incidents or disaster response, nothing prevents the Incident Command Vehicle from being utilized as an effective community outreach tool for visibility, security and effective communication during pre-planned non-emergency events, which includes multiple workstations for office-type work and emergency dispatch.

Cost & Quantity Allocation:

This equipment has no unique or temporary funding source. Unit cost of \$250,000/vehicle. Annual upkeep costs dependent on mileage, fuel, preventative maintenance. Annual estimated training and operational allocation of approximately 1 unit. Estimated effective lifespan approximately 10 years.

NSO procedural rules that govern use:

The Incident Command Vehicle has a variety of sub-systems that include communication systems, equipment storage and meeting/briefing supplied that can be operated by all members of the Sheriff's Office. Sheriff's Office members who have been provided in-person hands-on training on the vehicle and its capabilities are authorized to drive the vehicle.

Training Requirements

Every driver must possess a valid driver license, show competency when operating the Incident Command Vehicle, and be up to date on any POST mandated Emergency Vehicle Operator Course (EVOC).

Compliance Protocols

Use of the Incident Command Vehicle shall conform to all relevant NSO policies, including but not limited to Vehicle Operations and Parking Procedures and Vehicle Use policies.

Public complaint procedures:

Napa SO Department Personnel Complaint Policy shall apply to all personnel complaints.

ORDINANCE NO. 1476

**AN ORDINANCE OF THE BOARD OF SUPERVISORS OF NAPA COUNTY,
STATE OF CALIFORNIA, ADOPTING A MILITARY EQUIPMENT USE
POLICY PURSUANT TO AB 481**

The Board of Supervisors of Napa County hereby finds and declares the following:

WHEREAS, Governor Gavin Newsom signed AB 481 into law on September 30, 2021; and

WHEREAS, the legislative intent behind AB 481 is to increase the public transparency by which California law enforcement agencies fund, acquire, and/or use military equipment, as defined under AB 481; and

WHEREAS, AB 481 requires California law enforcement agencies, such as the Sheriff's Department, to obtain approval from their governing body, of a military equipment use policy prior to taking certain actions relating to the funding, acquisition, and/or use of military equipment; and

WHEREAS, AB 481 requires that the governing body make certain findings with respect to the military equipment use policy prior to its approval as set forth in Government Code Section 7071(d)(1); and

WHEREAS, AB 481 requires California law enforcement agencies that receive approval for a military equipment use policy to submit to the governing body an annual military equipment report for each type of military equipment approved by the governing body within one year of approval, and annually thereafter so long as the military equipment is available for use; and

WHEREAS, AB 481 requires the applicable governing body of the California law enforcement agency to annually review the military equipment use policy to either disapprove a renewal of the authorization of a type of military equipment or amend the military equipment use policy; and

WHEREAS, in order to comply with AB 481, the Sheriff's Department has submitted its Military Equipment Use Policy No.706 for the Board's review and adoption, along with the Military Equipment Report.

NOW THEREFORE, the Board of Supervisors of Napa County ordains as follows:

SECTION 1. The Board finds that the considerations and requirements in Government Code Section 7071(d)(1) have been met. Specifically, the Board makes the following findings:

A. The military equipment is necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety;

B. The proposed military equipment use policy will safeguard the public's welfare, safety, civil rights, and civil liberties;

C. If purchasing the equipment, the equipment is reasonably cost effective compared to available alternatives that can achieve the same objective of officer and civilian safety; and

D. There was no prior policy on use of military equipment and therefore no findings can be made with respect to compliance of prior use with prior policies.

SECTION 2. Napa County Sheriff Department Policy No.706, entitled "Military Equipment," and attached hereto as Exhibit A, is hereby adopted and approved.

SECTION 2. This Ordinance shall take effect thirty (30) days after its passage.

SECTION 3. The Board of Supervisors finds that adoption of this ordinance is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

SECTION 4. A summary of this Ordinance shall be published at least once five days before adoption and at least once before the expiration of 15 days after its passage in the Napa Register, a newspaper of general circulation published in the County of Napa, together with the names of members voting for and against the same.

The foregoing Ordinance was introduced and read at a regular meeting of the Board of Supervisors of Napa County, State of California, held on the 19th day of April, 2022, and passed at a regular meeting of the Board of Supervisors of the County of Napa, State of California, held on the 3rd day of May, 2022, by the following vote:

| | | |
|----------|-------------|------------------------------------|
| AYES: | SUPERVISORS | PEDROZA, RAMOS, DILLON and GREGORY |
| NOES: | SUPERVISORS | NONE |
| ABSTAIN: | SUPERVISORS | NONE |
| ABSENT: | SUPERVISORS | WAGENKNECHT |

NAPA COUNTY, a political subdivision of the
State of California

By:



RYAN GREGORY, Chair
Napa County Board of Supervisors

| | | |
|---|---|---|
| <p>APPROVED AS TO FORM Office of County Counsel</p> <p>By: <i>S. Darbinian</i> Date: April 11, 2022</p> | <p>APPROVED BY THE NAPA COUNTY BOARD OF SUPERVISORS</p> <p>Date: May 3, 2022 Processed By: <u><i>Warrie</i></u> Deputy Clerk of the Board</p> | <p>ATTEST: NEHA HOSKINS Clerk of the Board of Supervisors</p> <p>By: <u><i>Neha Hoskins</i></u></p> |
|---|---|---|

I HEREBY CERTIFY THAT THE ORDINANCE ABOVE WAS POSTED IN THE OFFICE OF THE CLERK OF THE BOARD IN THE ADMINISTRATIVE BUILDING, 1195 THIRD STREET ROOM 310, NAPA, CALIFORNIA ON May 5, 2022.

Ang Meyer, DEPUTY
NEHA HOSKINS, CLERK OF THE BOARD

Military Equipment

704.1 PURPOSE AND SCOPE

The purpose of this policy is to provide guidelines for the approval, acquisition, and reporting requirements of military equipment (Government Code § 7070; Government Code § 7071; Government Code § 7072). While the Legislatures defines our equipment as military equipment, this Office defines this equipment as law enforcement equipment.

704.1.1 DEFINITIONS

Definitions related to this policy include (Government Code § 7070):

Governing body – The elected or appointed body that oversees the Office.

Military equipment – Includes but is not limited to the following:

- Unmanned, remotely piloted, powered aerial or ground vehicles.
- Mine-resistant ambush-protected (MRAP) vehicles or armored personnel carriers.
- High mobility multipurpose wheeled vehicles (HMMWV), two-and-one-half-ton trucks, five-ton trucks, or wheeled vehicles that have a breaching or entry apparatus attached.
- Tracked armored vehicles that provide ballistic protection to their occupants.
- Command and control vehicles that are either built or modified to facilitate the operational control and direction of public safety units.
- Weaponized aircraft, vessels, or vehicles of any kind.
- Battering rams, slugs, and breaching apparatuses that are explosive in nature. This does not include a handheld, one-person ram.
- Firearms and ammunition of .50 caliber or greater, excluding standard-issue shotguns and standard-issue shotgun ammunition.
- Specialized firearms and ammunition of less than .50 caliber, including firearms and accessories identified as assault weapons in Penal Code § 30510 and Penal Code § 30515, with the exception of standard-issue firearms.
- Any firearm or firearm accessory that is designed to launch explosive projectiles.
- Noise-flash diversionary devices and explosive breaching tools.
- Munitions containing tear gas or OC, excluding standard, service-issued handheld pepper spray.
- TASER® Shockwave, microwave weapons, water cannons, and long-range acoustic devices (LRADs).
- Kinetic energy weapons and munitions.
- Any other equipment as determined by a governing body or a state agency to require additional oversight.

Military Equipment

704.2 POLICY

It is the policy of the Napa County Sheriff's Office that members of this office comply with the provisions of Government Code § 7071 with respect to military equipment.

704.3 MILITARY EQUIPMENT COORDINATOR

The Sheriff should designate a member of this office to act as the military equipment coordinator. The responsibilities of the military equipment coordinator include but are not limited to:

- (a) Acting as liaison to the governing body for matters related to the requirements of this policy.
- (b) Identifying office equipment that qualifies as military equipment in the current possession of the Office, or the equipment the Office intends to acquire that requires approval by the governing body.
- (c) Conducting an inventory of all military equipment at least annually.
- (d) Collaborating with any allied agency that may use military equipment within the jurisdiction of Napa County Sheriff's Office (Government Code § 7071).
- (e) Preparing for, scheduling, and coordinating the annual community engagement meeting to include:
 - 1. Publicizing the details of the meeting.
 - 2. Preparing for public questions regarding the office's funding, acquisition, and use of equipment.
- (f) Preparing the annual military equipment report for submission to the Sheriff and ensuring that the report is made available on the office website (Government Code § 7072).
- (g) Establishing the procedure for a person to register a complaint or concern, or how that person may submit a question about the use of a type of military equipment, and how the Office will respond in a timely manner.

704.4 MILITARY EQUIPMENT INVENTORY

The following constitutes a list of qualifying equipment for the Office:

[Insert attachment here]

704.5 APPROVAL

The Sheriff or the authorized designee shall obtain approval from the governing body by way of an ordinance adopting the military equipment policy. As part of the approval process, the Sheriff or the authorized designee shall ensure the proposed military equipment policy is submitted to the governing body and is available on the office website at least 30 days prior to any public hearing concerning the military equipment at issue (Government Code § 7071). The military equipment policy must be approved by the governing body prior to engaging in any of the following (Government Code § 7071):

Military Equipment

- (a) Requesting military equipment made available pursuant to 10 USC § 2576a.
- (b) Seeking funds for military equipment, including but not limited to applying for a grant, soliciting or accepting private, local, state, or federal funds, in-kind donations, or other donations or transfers.
- (c) Acquiring military equipment either permanently or temporarily, including by borrowing or leasing.
- (d) Collaborating with another law enforcement agency in the deployment or other use of military equipment within the jurisdiction of this office.
- (e) Using any new or existing military equipment for a purpose, in a manner, or by a person not previously approved by the governing body.
- (f) Soliciting or responding to a proposal for, or entering into an agreement with, any other person or entity to seek funds for, apply to receive, acquire, use, or collaborate in the use of military equipment.
- (g) Acquiring military equipment through any means not provided above.

704.6 COORDINATION WITH OTHER JURISDICTIONS

Military equipment used by any member of this jurisdiction shall be approved for use and in accordance with this Office's policy. Military equipment used by other jurisdictions that are providing mutual aid to this jurisdiction shall comply with their respective military equipment use policies in rendering mutual aid.

704.7 ANNUAL REPORT

Upon approval of a military equipment policy, the Sheriff or the authorized designee should submit a military equipment report to the governing body for each type of military equipment approved within one year of approval, and annually thereafter for as long as the military equipment is available for use (Government Code § 7072).

The Sheriff or the authorized designee should also make each annual military equipment report publicly available on the office website for as long as the military equipment is available for use. The report shall include all information required by Government Code § 7072 for the preceding calendar year for each type of military equipment in office inventory.

704.8 COMMUNITY ENGAGEMENT

Within 30 days of submitting and publicly releasing the annual report, the Office shall hold at least one well-publicized and conveniently located community engagement meeting, at which the Office should discuss the report and respond to public questions regarding the funding, acquisition, or use of military equipment.



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-105

TO: Board of Supervisors
FROM: Brian D. Bordona, Director of Planning, Building and Environmental Services
REPORT BY: Donald Barrella, Planner III
SUBJECT: KJS Investment Properties and Sorrento Inc. Appeal

RECOMMENDATION

PUBLIC HEARING - Hyperion Vineyard Holdings (A.K.A. KJS Investment Properties and Sorrento Inc.)
Appeal No. P23-00350-APL

Move to continue the public hearing for an appeal filed by Center for Biological Diversity (Appellant) of the KJS Investment Properties and Sorrento Inc. (Applicant) Agricultural Erosion Control Plan No. P17-00432-ECPA approved by the Director of the Napa County Planning, Building and Environmental Services (PBES) Department on November 3, 2023. (No Fiscal Impact)

(PUBLIC HEARING OPENED AND CONTINUED FROM FEBRUARY 27, 2024. APPELLANT, APPLICANT, AND STAFF REQUEST A CONTINUANCE TO JUNE 25, 2024 AT 2:00 PM.)

BACKGROUND

The matter before the Board involves an appeal filed by Appellant of the KJS Investment Properties and Sorrento Inc. (Applicant) Agricultural Erosion Control Plan (ECPA) No. P17-00432-ECPA and the approval decision made by the Director of the PBES Department on November 3, 2023, to: (1) certify the Final EIR prepared for the KJS Investment Properties and Sorrento Inc. ECPA (No. P17-00432-ECPA); (2) adopt the findings required pursuant to the California Environmental Quality Act including, but not limited to, rejecting the Proposed Project, the No Project Alternative, and the Reduced Intensity and Increased Stream and Wetland Setback Alternative, finding the Reduced Vegetation Removal/Grading and Road Use Alternative (the Modified Project) as set forth in the Final Environmental Impact Report (FEIR) consistent with the Napa County General Plan; (3) adopt the Mitigation Monitoring and Reporting Program; (4) adopt the Modified Project Alternative and (5) approve ECPA No. P17-00432-ECPA as revised to reflect the Modified Project.

The Modified Project consists of a reduced overall footprint (from 156.8 gross acres to 113.4 gross acres) and associated road use and maintenance that reduces vegetation and woodland removal including, avoiding sensitive biotic communities and habitats of limited distribution (purple needlegrass grassland and blue wildrye grassland), increased avoidance of special-status plant and animal species and their habitats (including mapped oak trees greater than 30 inches in diameter at breast height, and areas generally containing higher biological diversity), provides for greater wildlife movement, and decreases surface water demand of the project.

The project site is located at 3380 and 3370 Sage Canyon Road, an approximate 950.9-acre holding situated in the Elder Valley Creek Drainage within the larger Lake Hennessey Sensitive Domestic Water Supply Drainage, approximately 10 miles east of the City of St. Helena, on the north side of Sage Canyon Road approximately 1.25 miles east of its intersection with Lower Chiles Valley Road (APNs 025-270-022 and 025-270-025).

On November 17, 2023, a timely Notice of Intent to Appeal was filed by the Appellant, and on December 5, 2023, the Appellant submitted a timely Appeal Packet.

Pursuant to the County's appeals ordinance (Napa County Code Chapter 2.88), a public hearing on the appeal was opened on February 27, 2024 and continued to May 7, 2024 at 2:00 PM as requested by the Appellant, Applicant and Staff.

On March 4, 2024, a request for continuance was received from the Appellant so that settlement discussions with the Applicant could be further pursued (Attachment A). Because the public hearing was previously opened, Staff requests that the Chair now request a motion for continuance to June 25, 2024 at 2:00 PM. Applicant, Appellant and Staff all support the continuance request.

Staff, Appellant and Applicant presentations and public testimony did not occur at the February 27, 2024 hearing and will not occur at the May 7, 2024 hearing. Presentations and public testimony may occur at the June 25, 2024 hearing.

Documents associated with No. P17-00432-ECPA and Appeal Record No. P23-00350-APL are available for review in the Napa County Department of Planning, Building and Environmental Services, and at <https://www.pbes.cloud/index.php/s/dr4xHyB6RpioHyK>

Requested Actions:

1. Chair introduces the item;
2. Motion by a Board member, second by another Board member, and a vote by the Board to continue the hearing to June 25, 2024, at 2:00 PM.

FISCAL & STRATEGIC PLAN IMPACT

| | |
|-----------------------------------|--|
| Is there a Fiscal Impact? | No |
| Is it currently budgeted? | No |
| Where is it budgeted? | All County staff costs associated with this Appeal will be fully reimbursed by the Applicant on a time and materials basis as set forth in County Fee Policy 80.037 (c). |
| Is it Mandatory or Discretionary? | Mandatory |
| Is the general fund affected? | No |
| Future fiscal impact: | No |

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: Draft Environmental Impact Report (State Clearinghouse No. 2018092042) prepared (April 2021); Final Environmental Impact Report (FEIR) prepared (March 2023) and circulated March 17, 2023, and certified on November 3, 2023.



March 4, 2024

Sent via email

Chris R.Y. Apallas
Deputy County Counsel
Office of County Counsel
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Brian Bordona
Supervising Planner
Napa County Planning, Building, and Environmental Services Department
1195 Third Street, 2nd Floor
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(707) 259-5935

Re: Center for Biological Diversity's Appeal of Hyperion Vineyard Holdings LLC., (A.K.A. KJS Investment Properties and Sorrento Inc.) Erosion Control Plan Approval (State Clearinghouse No. 2018092042)

Dear Mr. Apallas, Mr. Bordona, and Members of the Board of Supervisors:

I am writing to request a continuance of the hearing on the Center for Biological Diversity's ("Center") appeal of the County's approval of the Hyperion Vineyard Holdings LLC., (A.K.A. KJS Investment Properties and Sorrento Inc.) Erosion Control Plan ("Project"), and of the associated deadlines. The Center filed its appeal on December 5, 2023, and the appeal is currently scheduled to be heard before the Board of Supervisors on May 7, 2024.

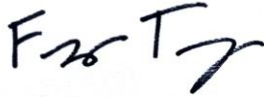
Since filing its appeal, the Center has been actively engaged in productive settlement discussions with Project applicant KJS Investment Properties ("KJS") regarding the Project. As a result of these discussions, the Center and KJS are hopeful that the two parties can reach a final agreement that will obviate the need for the Center to pursue its appeal.

To that end, in order to give both parties time to prepare and finalize a settlement agreement, the Center requests that the Board continue the hearing on the appeal by six weeks and adjust all associated deadlines accordingly. The hearing would be moved to June 18, 2024, or as soon thereafter as the Board is available to hear it. The deadline for the submission of additional written information would be moved to April 26 (or slightly later, depending on if and when the hearing is calendared). All other deadlines for the applicant, appellant, and the County that were decided at the Pre-Hearing Conference would be adjusted in the same way.

Counsel for KJS (CC'd here) supports this request.

Please let me know the County's decision regarding this request. Feel free to contact me with any questions or concerns. Counsel for the parties will reach out to you in the next few weeks to apprise you of the status of our efforts to reach a settlement and next steps.

Sincerely,

A handwritten signature in black ink, appearing to read "Frances Tinney". The signature is stylized with a large "F" and a long, sweeping "T".

Frances Tinney
Attorney
Center for Biological Diversity
1212 Broadway, Suite #800
Oakland, CA 94612
(509) 432-9256
ftinney@biologicaldiversity.org

CC: Alicia Guerra, Counsel for KJS Investment Properties and Sorrento Inc. aguerra@buchalter.com



Napa County

Board Agenda Letter

1195 THIRD STREET
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Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-781

TO: Board of Supervisors
FROM: Sheryl Bratton, County Counsel
REPORT BY: Sheryl Bratton, County Counsel
SUBJECT: Adoption of a Resolution Updating the County's Conflict of Interest Code

RECOMMENDATION

PUBLIC HEARING - Conflict of Interest Code

Adopt a Resolution updating the Napa County Conflict of Interest Code. (No Fiscal Impact)

(CONTINUED FROM APRIL 9, 2024)

BACKGROUND

Gov. Code section 87300 requires the County to approve, update, and maintain a Conflict of Interest Code ("COIC"). The COIC must designate all County employees who make or participate in making governmental decisions and identify the specific financial interests that these decisions could potentially affect. Employees designated on the COIC are required to file a Statement of Economic Interests (also known as a "Form 700") disclosing those financial interests that could potentially be affected by the decisions they make on the job.

In 1980, the Board of Supervisors adopted a COIC for the County of Napa (Resolution No. 80-47) and the COIC has been periodically updated. No later than July 1 of each even numbered year, the County is required to review its Code and amend it, if necessary, due to changed circumstances. Changed circumstances include, but are not limited to, the creation of new positions and relevant changes in the duties assigned to existing positions.

The Political Reform Act of 1974 requires that the biennial COIC review be carried out under procedures which guarantee to county officers, employees, members, consultants and residents have adequate notice and a fair opportunity to present their views. To comply with this requirement, the Board of Supervisors adopted procedures to follow when reviewing and amending the COIC (Resolution 98-145). That resolution requires the

following actions:

1. Solicit recommendations from each department head regarding how the COIC should be amended to reflect changed circumstances in his or her own Department.
2. Draft agenda item, including a draft resolution which implements the amendments to the Code recommended by Department Heads, a draft memorandum which discusses the law and recommended changes, and appropriate backup material.
3. Publish notice of the intent to conduct a public hearing to consider and adopt amendments to the COIC recommended by Department Heads. Notice shall be published one time in a newspaper of general circulation in the County pursuant to Government Code section 6061 at least 10 days prior to the public hearing.
4. Distribute copies of the draft agenda item to all officers, employees, and members and consultants of the County affected by the amendments at least 10 days prior to the public hearing.
5. Conduct public hearing and adopt resolution amending the COIC.

Pursuant to that Resolution, (1) County Counsel solicited all department heads for recommended changes on December 4, 2023, (2) County Counsel prepared this agenda item and a draft resolution, (3) notice of intent to conduct a public hearing was published in the Napa Valley Register on March 2, 2024, (4) County Counsel incorporated department head feedback into a draft COIC revision which was distributed to all affected bargaining units for comment on February 20, 2024 and, along with a copy of this draft agenda item, to department heads for distribution to affected employees on February 23, 2024, and (5) County Counsel recommends that the Board of Supervisors conduct a public hearing and adopt a resolution amending the COIC.

The union requested to meet and discuss the proposed amendment to the County's Conflict of Interest Code. The meeting with the union was held on April 26 and the union and the union does not oppose the proposed amendments.

County Counsel has also prepared a proposed revision to the 1998 Procedure for the Preparation and Adoption of Amendments to Napa County's Conflict of Interest Code for the Board's consideration as a separate agenda item on today's agenda. See Agenda Item 24-550. The proposed revision continues to ensure that county officers, employees, members, consultants, and residents have adequate notice and a fair opportunity to present their views regarding future amendments while allowing the County to take advantage of current, transparent methods of notification.

PROCEDURAL REQUIREMENTS:

1. Open Public Hearing for amendment to the County's Conflict of Interest Code.
2. Staff Report
3. Public Comments
4. Close Public Hearing
5. Motion, Second, Discussion, and Vote to adopt resolution amending County's Conflict of Interest Code.

REQUESTED ACTION:

Adopt a resolution amending the County's Conflict of Interest Code

FISCAL & STRATEGIC PLAN IMPACT

| | |
|-----------------------------------|---|
| Is there a Fiscal Impact? | No |
| Is it Mandatory or Discretionary? | Mandatory |
| Is the general fund affected? | No |
| Consequences if not approved: | Every two years, the County is required to review its Conflict of Interest Code and, if necessary, make revisions. Since the County last reviewed and revised its COIC in 2022, positions have been added and others have been eliminated. If the County fails to review and revise the COIC in light of these changes, it will be out of compliance with the Political Reform Act. |

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

RESOLUTION NO. 2024-_____

**A RESOLUTION OF THE NAPA COUNTY BOARD OF SUPERVISORS
STATE OF CALIFORNIA,
AMENDING ITS CONFLICT OF INTEREST CODE**

WHEREAS, the Political Reform Act of 1974 (Government Code section 8100, *et seq.*) requires every state and local government agency to adopt a Conflict of Interest Code; and

WHEREAS, the Fair Political Practices Commission has adopted a regulation (2 California Code of Regulations section 18730) containing a standardized conflict of interest code which may be incorporated by reference into the code of local government agencies; and

WHEREAS, on June 17, 1980, the Board of Supervisors of the County (the “Board”) adopted a Conflict of Interest Code which incorporated by reference the standardized code authorized by law which may be amended from time to time by the Fair Political Practices Commission to conform with amendments in the Political Reform Act; and

WHEREAS, County’s Conflict of Interest code includes a list of positions that are subject to mandatory disclosure of financial information, entitled “APPENDIX A – Designated Positions-Disclosure Categories;” and

WHEREAS, from time to time, the list of designated positions requires amendment so as to update the titles of positions, add new positions which should be required to file disclosure statements, reevaluate the disclosure categories of various positions, and delete those positions or titles no longer in use; and

WHEREAS, County’s Conflict of Interest Code provides for seven (7) categories of disclosure in “APPENDIX B – DISCLOSURE CATEGORIES;” and

WHEREAS, notice of the proposed revisions to the Conflict of Interest Code of the County has been given in the manner required by County Resolution No. 98-145; and

WHEREAS, the Board has concluded that it is necessary to amend and readopt its Conflict of Interest Code, a copy of which is attached hereto as Exhibit “A;”

NOW, THEREFORE, BE IT RESOLVED by the Napa County Board of Supervisors, State of California, as follows:

1. The Napa County Conflict of Interest Code is amended and readopted in the form set forth as attached in Exhibit “A.”
2. The amendment described in Exhibit “A” and readoption of the Napa County Conflict of Interest Code shall be effective June 1, 2024.

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THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED by the Napa County Board of Supervisors, State of California, at a regular meeting of the Board held on the 7th day of May, 2024, by the following vote:

AYES: SUPERVISORS _____

NOES: SUPERVISORS _____

ABSTAIN: SUPERVISORS _____

ABSENT: SUPERVISORS _____

NAPA COUNTY, a political subdivision of
the State of California

By: _____
JOELLE GALLAGHER, Chair of the
Board of Supervisors

| | | |
|--|--|--|
| <p>APPROVED AS TO FORM Office of County Counsel</p> <p>By: <u>Ryan FitzGerald (e-sign)</u> Deputy County Counsel</p> <p>Date: <u>March 15, 2024</u></p> <p>PL No. 110698</p> | <p>APPROVED BY THE NAPA COUNTY BOARD OF SUPERVISORS</p> <p>Date: _____</p> <p>Processed By: _____</p> <p>_____ Deputy Clerk of the Board</p> | <p>ATTEST: NEHA HOSKINS Clerk of the Board of Supervisors</p> <p>By: _____</p> |
|--|--|--|

EXHIBIT “A”
NAPA COUNTY CONFLICT OF INTEREST CODE
Effective June 1, 2024

Section 1. Citation and Incorporation of Standard Conflict of Interest Code.

The Political Reform Act (Govt. Code sec. 81000, *et seq.*) requires state and local government agencies to adopt and promulgate conflict of interest codes. The Fair Political Practices Commission has adopted a regulation (2 Cal. Code of Regs. sec. 18730) that contains the terms of a standard conflict of interest code, which can be incorporated by reference in an agency’s code. After public notice and hearing, the standard code may be amended by the Fair Political Practices Commission to conform to amendments in the Political Reform Act. Therefore, the terms of 2 Cal. Code of Regs. sec. 18730 and any amendments to it duly adopted by the Fair Political Practices Commission are hereby incorporated by reference. This regulation, the additional provisions set forth below, and the attached Appendices, designating positions and establishing disclosure categories, shall constitute the conflict of interest code of Napa County (“County”). This document and its attached Appendices may together be cited as the Napa County Conflict of Interest Code (“Code”).

Section 2. Definitions.

- A. The definitions contained in the Political Reform Act and the regulations of the Fair Political Practices Commission, as amended from time to time, are hereby incorporated by reference into this Code.
- B. “Filing Officer” shall mean the office or officer with whom any statement or report is required to be filed by the Act or its implementing regulations. If copies of a statement or report are required to be filed with more than one office or officer, the one first named is the filing officer, and the copy filed with the filing officer shall be signed in the original and shall be deemed the original copy. The filing officer for each designated employee is the Elections Division of the office of the Assessor-Recorder-County Clerk.
- C. “Statement of Economic Interests” refers to that document developed by the Fair Political Practices Commission and more commonly known and referred to as “Form 700.”

Section 3. Designated Employees.

Individuals holding designated positions shall file their statements of economic interests with the County, which will make the statements available for public inspection and reproduction (Govt. Code sec. 81008). All statements will be retained by the County. Statements may be retained and made available electronically. The persons holding the positions listed in Appendix “A” are the designated employees. It has been determined that these persons make or participate in the making of decisions which may foreseeably have a material effect on their economic interests.

Note: State law, rather than the Napa County Conflict of Interest Code, governs the disclosure requirements for members of the Planning Commission and the Board of Supervisors, the District Attorney, the County Counsel, the County Treasurer, the Chief Executive Officer, and other public officials who manage public investments (Govt. Code sec. 87200 *et seq.*). In accordance with Govt. Code 87302(a), the Napa County Conflict of Interest Code does not list these positions as “Designated Employees”.

Section 4. Disclosure Categories.

A. The disclosure categories set forth in Appendix “B” specify which kinds of economic interests are reportable. All designated employees shall disclose in their statement of economic interests those economic interests described in the disclosure category to which they are assigned in Appendix “A.” It has been determined that the economic interests set forth in each designated employees’ disclosure category are the kinds of economic interests which it is foreseeable the employees could materially affect through the conduct of their offices.

Section 5. Statements of Economic Interests; Place of Filing.

All designated employees shall file statements of economic interests with the Filing Officer. The Filing Officer may implement, consistent with all approvals required and regulations of the Fair Political Practices Commission, an electronic system through which designated employees shall file statements of economic interests.

NAPA COUNTY CONFLICT OF INTEREST CODE

APPENDIX A

Designated Positions - Disclosure Categories 2024

| <u>DESIGNATED POSITIONS</u> | <u>DISCLOSURE CATEGORIES</u> |
|--|-------------------------------------|
| <u>AGRICULTURAL COMMISSIONER/SEALER</u> | |
| Agricultural Commissioner/Sealer of Weights & Measures | 2 |
| Agricultural/Weights and Measures Inspector I/II/III/IV | 3 |
| Assistant Agricultural Commissioner/Sealer of Weights & Measures | 2 |
| Deputy Agricultural Commissioner/Sealer of Weights & Measures | 2 |
| Staff Services Analyst I/II | 6 |
| <u>ASSESSOR/RECORDER/COUNTY CLERK</u> | |
| Assessor | |
| Appraiser I/II/III | 2 |
| Assessor/Recorder/County Clerk | 1 |
| Auditor-Appraiser I/II | 2 |
| Chief Appraiser | 2 |
| Mapping and Title Supervisor | 7 |
| Staff Services Manager | 6 |
| Supervising Appraiser | 2 |
| Supervising Auditor-Appraiser | 2 |
| Elections | |
| Election Services Manager | 4 |
| Recorder | |
| Assessment-Records Supervisor | 4 |
| <u>AUDITOR-CONTROLLER</u> | |
| Accountant-Auditor I/II/III (within the Internal Audit division only) | 5 |
| Accountant-Auditor Manager | 2 |
| Assistant Auditor-Controller | 2 |
| Auditor-Controller | 2 |
| Principal Grant Compliance Auditor | 5 |
| Senior Accountant-Auditor (within in the Internal Audit division only) | 5 |
| <u>CHILD SUPPORT SERVICES</u> | |
| Assistant Director of Child Support Services | 4 |
| Attorney I/II/III | 4 |

Appendix A-1

APPENDIX A

Designated Positions - Disclosure Categories 2024

| <u>DESIGNATED POSITIONS</u> | <u>DISCLOSURE CATEGORIES</u> |
|---|-------------------------------------|
| Director of Child Support Services | 4 |
| Staff Services Analyst I/II | 6 |
| Staff Services Manager | 6 |
| <u>CORRECTIONS</u> | |
| Corrections | |
| Assistant Director of Corrections | 2 |
| Correctional Lieutenant | 6 |
| Director of Corrections | 2 |
| Staff Services Analyst I/II | 6 |
| Staff Services Manager | 6 |
| Supervising Staff Services Analyst | 6 |
| Re-Entry | |
| Correctional Lieutenant | 6 |
| <u>COUNTY COUNSEL</u> | |
| Assistant County Counsel | 2 |
| Chief Deputy County Counsel | 2 |
| Deputy County Counsel I/II/III/IV | 2 |
| Legal Office Manager | 6 |
| <u>COUNTY EXECUTIVE OFFICE</u> | |
| County Executive Office | |
| Assistant County Executive Officer | 2 |
| Clerk of the Board | 2 |
| Communication and PIO | 4 |
| Deputy Clerk of the Board I/II (when serving as Clerk of the Board) | 4 |
| Deputy County Executive Officer | 2 |
| Executive Assistant-CEO | 5 |
| Management Analyst I/II | 4 |
| Principal/Senior Management Analyst | 4 |
| Public Information Officer | 4 |
| Risk and Emergency Services Manager | 2 |
| Safety Officer and ADA Coordinator | 4 |
| Senior Deputy Clerk of the Board (when serving as Clerk of the Board) | 4 |
| Staff Assistant-BOS | 4 |
| Staff Services Analyst I/II | 5 |

APPENDIX A

Designated Positions - Disclosure Categories 2024

| <u>DESIGNATED POSITIONS</u> | <u>DISCLOSURE CATEGORIES</u> |
|--|-------------------------------------|
| Central Services | |
| Buyer I/II/III | 5 |
| Purchasing Manager | 2 |
| Senior Buyer | 5 |
| Webmaster | 5 |
| Fire Department | |
| Fire Administrator | 2 |
| Project Manager – Fire | 2 |
| Housing and Homeless Services | |
| Director of Housing and Homeless Services | 2 |
| Housing and Community Development Program Manager | 2 |
| Project Manager – Housing and Homeless Services | 5 |
| Staff Services Analyst I/II | 5 |
| Staff Services Manager | 5 |
| Systems Support Analyst – Housing and Homeless Services | 6 |
| Human Resources | |
| Assistant Director of Human Resources | 4 |
| Benefits Administrator | 4 |
| Deputy Director, Labor Relations | 4 |
| Director of Human Resources | 4 |
| HR Information Systems Analyst | 6 |
| Staff Services Manager | 5 |
| Information Technology Services | |
| Chief Information Officer | 4 |
| Communications Manager | 5 |
| Deputy Chief Information Officer – Applications and Development | 4 |
| Deputy Chief Information Officer – Infrastructure and Operations | 4 |
| Information Systems Manager | 5 |
| Information Systems Supervisor | 5 |
| Project Manager | 5 |
| Senior Communications Systems Specialist | 6 |
| Senior Information Systems Specialist | 5 |
| Staff Services Analyst I/II | 5 |
| Staff Services Manager | 5 |

APPENDIX A

Designated Positions - Disclosure Categories 2024

| <u>DESIGNATED POSITIONS</u> | <u>DISCLOSURE CATEGORIES</u> |
|--|-------------------------------------|
| <u>COUNTY LIBRARY</u> | |
| Assistant Director of Library Services | 2 |
| Director of Library Services | 2 |
| Staff Services Analyst I/II | 6 |
| <u>DISTRICT ATTORNEY</u> | |
| Assistant District Attorney | 2 |
| Attorney I/II/III/IV | 4 |
| Chief Deputy District Attorney | 2 |
| Chief District Attorney Investigator | 4 |
| Staff Services Analyst I/II | 6 |
| Staff Services Manager | 6 |
| Supervising District Attorney Investigator | 4 |
| Victim Services Volunteer Coordinator | 6 |
| Victim Witness Advocate I/II | 6 |
| Victim Witness Program Manager | 6 |
| <u>HEALTH AND HUMAN SERVICES</u> | |
| Administration | |
| Assistant Compliance and Privacy Officer | 4 |
| Assistant Director of Health and Human Services | 2 |
| Chief Fiscal Officer | 4 |
| Compliance and Privacy Officer | 4 |
| Deputy Chief Fiscal Officer | 4 |
| Deputy Director of HHSA – Admin Services | 4 |
| Director of Health and Human Services | 2 |
| Health Records Information Manager | 6 |
| Principal Quality Management Specialist – Licensed | 6 |
| Project Manager – HHSA | 6 |
| Quality Management Specialist | 6 |
| Senior Quality Management Specialist | 6 |
| Senior Systems Support Analyst | 6 |
| Staff Services Analyst I/II | 6 |
| Staff Services Manager | 6 |
| Supervising Staff Services Analyst | 6 |

APPENDIX A

Designated Positions - Disclosure Categories 2024

| <u>DESIGNATED POSITIONS</u> | <u>DISCLOSURE CATEGORIES</u> |
|--|------------------------------|
| Behavioral Health | |
| Alcohol and Drug Counselor I/II/III | 6 |
| Assistant Deputy Director of HHSA – Behavioral Health | 4 |
| Behavioral Health Manager | 4 |
| Behavioral Health Quality Coordinator | 6 |
| Deputy Director of HHSA – Behavioral Health | 4 |
| Forensic Mental Health Counselor | 6 |
| Forensic Mental Health Counselor – Registered | 6 |
| Health Education Specialist | 6 |
| HHS Utilization Review Coordinator | 6 |
| Mental Health Counselor I/II/III – Licensed | 6 |
| Mental Health Counselor I/II/III – Registered | 6 |
| Mental Health Nurse Practitioner | 6 |
| Mental Health Provider Services Coordinator | 6 |
| Mental Health Worker I/II | 6 |
| Project Manager – HHSA | 6 |
| Psychiatric Medical Director | 6 |
| Psychiatric Nurse | 6 |
| Senior Mental Health Worker | 6 |
| Staff Services Analyst I/II | 6 |
| Staff Services Manager | 6 |
| Supervising Mental Health Counselor I/II – Licensed | 6 |
| Child Welfare Services | |
| Assistant Deputy Director of HHSA – Child Welfare Services | 4 |
| Child Protective Services Worker I/II | 6 |
| Deputy Director of HHSA – Child Welfare Services | 4 |
| Project Manager – HHSA | 6 |
| Social Worker I/II/III | 6 |
| Social Worker Supervisor I/II | 6 |
| Staff Services Analyst I/II | 6 |
| Staff Services Manager | 6 |
| Supervising Staff Services Analyst | 6 |
| Comprehensive Services for Older Adult | |
| Aging and Disability Program Manager | 6 |
| Assistant Public Administrator/Guardian/Conservator | 2 |
| Deputy Director of HHSA – Aging and Disability Services | 4 |
| Deputy Public Administrator/Guardian/Conservator | 2 |
| Mental Health Counselor I/II/III – Licensed | 6 |
| Probate Assistant | 6 |

APPENDIX A

Designated Positions - Disclosure Categories 2024

| <u>DESIGNATED POSITIONS</u> | <u>DISCLOSURE CATEGORIES</u> |
|---|-------------------------------------|
| Social Worker I/II/III/IV | 6 |
| Social Worker Supervisor I/II | 6 |
| Staff Services Analyst I/II | 6 |
| Supervising Deputy Public Administrator/Guardian/Conservator | 2 |
| Supervising Staff Services Analyst | 6 |
| Veterans Services Officer | 6 |
| Veterans Services Representative | 6 |
| Public Health | |
| Community Health Assistant | 6 |
| Deputy Director of HHSA – Public Health/Public Health Officer | 4 |
| Emergency Medical Services Administrator | 6 |
| Emergency Medical Services Specialist | 6 |
| Health Education Specialist | 6 |
| Health Services Nursing Supervisor | 6 |
| Occupational Therapist | 6 |
| Physical Therapist | 6 |
| Project Manager – HHSA | 6 |
| Public Health Manager | 6 |
| Public Health Nurse | 6 |
| Public Health Nursing Manager/Public Health Nursing Director | 6 |
| Staff Nurse | 6 |
| Staff Services Analyst I/II | 6 |
| Supervising Staff Nurse | 6 |
| Supervising Staff Services Analyst | 6 |
| Supervising Therapist | 6 |
| WIC Coordinator/Nutrition Supervisor | 6 |
| WIC Nutrition Assistant I/II | 6 |
| Self Sufficiency | |
| Community Aide | 6 |
| Deputy Director of HHSA – Self Sufficiency Programs | 4 |
| Eligibility Specialist I/II/III | 6 |
| Eligibility Supervisor | 6 |
| Employment Services Worker | 6 |
| Self Sufficiency Manager | 6 |
| Senior Employment Services Worker | 6 |
| Senior Systems Support Analyst | 6 |
| Social Worker I/II/III/IV | 6 |
| Staff Services Analyst I/II | 6 |
| Supervising Employment Services Worker | 6 |

APPENDIX A

Designated Positions - Disclosure Categories 2024

| <u>DESIGNATED POSITIONS</u> | <u>DISCLOSURE CATEGORIES</u> |
|---|-------------------------------------|
| Supervising Staff Services Analyst | 6 |
| Workforce Development Specialist I/II | 6 |
| <u>PLANNING, BUILDING & ENVIRONMENTAL SERVICES</u> | |
| Building | |
| Building Inspector I/II/III | 3, 7 |
| Chief Building Official | 2 |
| Code Compliance Officer I/II/III | 3, 7 |
| Code Compliance/Process Improvement Manager | 2 |
| Code Compliance Supervisor | 2 |
| Field Inspection Supervisor | 2 |
| Permit Coordinator | 2 |
| Permit Technician I/II | 3, 7 |
| Plans & Permits Supervisor | 2 |
| Plans Examiner | 3, 7 |
| Environmental Health | |
| Environmental Health Manager | 2 |
| Environmental Health Specialist I/II | 3 |
| Environmental Health Supervisor | 2 |
| Environmental Management Coordinator | 2 |
| Permit Technician I/II | 3, 7 |
| Senior Environmental Health Specialist | 3 |
| Local Enforcement Agency | |
| Environmental Health Specialist I/II | 3, 7 |
| Senior Environmental Health Specialist | 3, 7 |
| Solid Waste Program Manager | 2 |
| Natural Resources | |
| Natural Resources Conservation Manager | 2 |
| Planner I/II/III | 2 |
| Supervising Planner | 2 |
| Parks | |
| Park and Open Space Program Manager | 2 |
| Principal Planner | 2 |
| Planning, Building, and Environmental Services | |
| Administrative Secretary I/II (when serving as Planning Commission clerk) | 2 |

APPENDIX A

Designated Positions - Disclosure Categories 2024

| <u>DESIGNATED POSITIONS</u> | <u>DISCLOSURE CATEGORIES</u> |
|---|-------------------------------------|
| Assistant Director of Planning, Building & Environmental Services | 2 |
| Associate Engineer | 3, 7 |
| Deputy Director of Planning, Building & Environmental Services | 2 |
| Director of Planning, Building & Environmental Services | 2 |
| Engineering Manager | 2 |
| Engineering Supervisor | 3, 7 |
| Engineering Technician I/II/III | 3, 7 |
| Geographic Information Systems Department Coordinator | 6 |
| Office Assistant I/II (when serving as Planning Commission clerk) | 2 |
| Planner I/II/III | 2 |
| Planning Permit Technician | 3, 7 |
| Principal Planner | 2 |
| Secretary (when serving as Planning Commission clerk) | 2 |
| Senior Systems Support Analyst | 6 |
| Staff Services Analyst I/II | 5 |
| Staff Services Manager | 5 |
| Supervising Planner | 2 |
| <u>PROBATION</u> | |
| Juvenile Hall | |
| Assistant Juvenile Hall Superintendent | 4 |
| Juvenile Hall Superintendent | 4 |
| Probation | |
| Assistant Chief Probation Officer | 4 |
| Chief Deputy Probation Officer | 4 |
| Chief Probation Officer | 4 |
| Probation Officer I/II/III | 6 |
| Probation Services Program Manager | 6 |
| Staff Services Analyst I/II | 6 |
| Staff Services Manager | 6 |
| Supervising Probation Officer | 6 |
| Supervising Staff Services Analyst | 6 |
| <u>PUBLIC DEFENDER</u> | |
| Assistant Public Defender | 6 |
| Chief Deputy Public Defender | 6 |
| Legal Office Manager | 6 |
| Public Defender | 6 |
| Supervising Public Defender Investigator | 6 |

APPENDIX A

Designated Positions - Disclosure Categories 2024

| <u>DESIGNATED POSITIONS</u> | <u>DISCLOSURE CATEGORIES</u> |
|---|-------------------------------------|
| <u>PUBLIC WORKS</u> | |
| Airport | |
| Airport Manager | 2 |
| Assistant Airport Manager | 2 |
| Staff Services Analyst I/II | 6 |
| Animal Shelter | |
| Animal Shelter Manager | 2 |
| Animal Shelter Supervisor | 6 |
| Community Programs Coordinator | 6 |
| Fleet Management | |
| Fleet Manager | 5 |
| Property Management | |
| Facilities Superintendent | 5 |
| Supervising Building Maintenance Worker | 6 |
| Supervising Custodian | 6 |
| Public Works | |
| Associate Engineer | 5, 7 |
| Concessions Manager | 4 |
| Construction Inspector | 3, 6 |
| County Surveyor | 7 |
| Deputy Director of Public Works – County Engineering | 2 |
| Deputy Director of Public Works – Flood Control and Water Resources | 2 |
| Deputy Director of Public Works – General Services | 2 |
| Director of Public Works | 2 |
| Engineering Manager | 2 |
| Engineering Supervisor | 5, 7 |
| Engineering Technician I/II/III/IV | 6, 7 |
| Natural Resources Conservation Manager | 2 |
| Principal Engineer | 2 |
| Principal Planner | 2 |
| Public Works Accounting Manager | 6 |
| Public Works Administrative Manager | 2 |
| Senior Engineer | 5, 7 |
| Senior Flood Project Analyst | 5, 7 |
| Staff Services Analyst I/II | 5 |

APPENDIX A

Designated Positions - Disclosure Categories 2024

| <u>DESIGNATED POSITIONS</u> | <u>DISCLOSURE CATEGORIES</u> |
|---|-------------------------------------|
| Stormwater Program Manager | 2 |
| Supervising Staff Services Analyst | 2 |
| Watershed & Flood Control Operations Manager | 2 |
| Watershed & Flood Control Operations Specialist | 6, 7 |
| Watershed & Flood Control Resource Specialist | 6, 7 |
| Roads | |
| Assistant Public Works Superintendent | 2 |
| Engineering Technician I/II/III/IV | 5, 7 |
| Public Works Superintendent | 2 |
| Road Maintenance Supervisor | 5 |
| Supervising Staff Services Analyst | 2 |
| <u>SHERIFF/CORONER</u> | |
| Coroner | |
| Lieutenant | 6 |
| Sheriff | |
| Captain | 2 |
| Emergency Services Officer | 2 |
| Lieutenant | 6 |
| Sheriff-Coroner | 1 |
| Sheriff Administrative Manager | 4, 6 |
| Staff Services Analyst I/II | 6 |
| Undersheriff | 1 |
| <u>TREASURER/TAX COLLECTOR</u> | |
| Assistant Treasurer-Tax Collector | 1 |
| Treasury Manager | 1 |
| <u>BOARDS, COMMITTEES AND COMMISSIONS</u> | |
| Assessment Appeals Board – Member | 2 |
| Behavioral Health Board – Member | 4 |
| Building Board of Appeals – Member | 3, 7 |
| Dangerous Animal Hearing Panel – Member | 3 |
| Deferred Compensation Board of Control – Member | 2 |
| Grand Jury – Member | 2 |
| Independent Hearing Panel for Solid Waste Issues – Member | 3, 7 |
| Library Commission – Member | 6, 7 |
| Napa County Debt Advisory Committee – Member | 2 |

APPENDIX A

Designated Positions - Disclosure Categories 2024

| <u>DESIGNATED POSITIONS</u> | <u>DISCLOSURE CATEGORIES</u> |
|---------------------------------------|-------------------------------------|
| Solid Waste Local Task Force – Member | 3, 7 |
| Treasury Oversight Committee | 1 |
| <u>FOR ALL DEPARTMENTS</u> | |
| Consultant* | 2** |

* The department head may determine in writing that a particular consultant, although holding a “designated position,” is hired to perform a range of duties that is limited in scope and is therefore not required to fully comply with the disclosure requirements of this section. Such written determination must include a description of the consultant’s duties and the extent of disclosure, if any, required. The determination of the department head is a public record. It must be retained for public inspection in the same manner and location as this code.

**The department head, in coordination with County Counsel, may determine in writing that the designated disclosures are not necessary and set interim disclosure requirements that are more tailored to positions with a limited range of duties. Such written determination must include a description of the consultant’s duties and the extent of disclosure, if any, required. The determination of the department head is a public record. It must be retained for public inspection in the same manner and location as this code.

APPENDIX B
DISCLOSURE CATEGORIESⁱ

CATEGORY 1. Persons in this category shall disclose (i) all income including gifts, loans and travel payments as defined in Government Code section 82030ⁱⁱ, (ii) all investments as defined in

ⁱ The terms contained herein which are defined in the following footnotes apply to all disclosure categories unless otherwise indicated.

ⁱⁱ “**Income**” (a) “Income” means, except as provided in subdivision (b), a payment received, including but not limited to any salary, wage, advance, dividend, interest, rent, proceeds from any sale, gift, including any gift of food or beverage, loan, forgiveness or payment of indebtedness received by the filer, reimbursement for expenses, per diem, or contribution to an insurance or pension program paid by any person other than an employer, and including any community property interest in the income of a spouse. Income also includes an outstanding loan. Income of an individual also includes a pro rata share of any income of any business entity or trust in which the individual or spouse owns, directly, indirectly or beneficially, a 10-percent interest or greater. “Income,” other than a gift, does not include income received from any source outside the jurisdiction and not doing business within the jurisdiction, not planning to do business within the jurisdiction, or not having done business within the jurisdiction during the two years prior to the time any statement or other action is required under this title.

(b) “Income” also does not include:

- (1) Campaign contributions required to be reported under Chapter 4 (commencing with Section 84100).
- (2) Salary and reimbursement for expenses or per diem, and social security, disability, or other similar benefit payments received from a state, local, or federal government agency and reimbursement for travel expenses and per diem received from a bona fide nonprofit entity exempt from taxation under Section 501(c)(3) of the Internal Revenue Code.
- (3) Any devise or inheritance.
- (4) Interest, dividends, or premiums on a time or demand deposit in a financial institution, shares in a credit union or any insurance policy, payments received under any insurance policy, or any bond or other debt instrument issued by any government or government agency.
- (5) Dividends, interest, or any other return on a security which is registered with the Securities and Exchange Commission of the United States government or a commodity future registered with the Commodity Futures Trading Commission of the United States government, except proceeds from the sale of these securities and commodities futures.
- (6) Redemption of a mutual fund.
- (7) Alimony or child support payments.
- (8) Any loan or loans from a commercial lending institution which are made in the lender's regular course of business on terms available to members of the public without regard to official status.
- (9) Any loan from or payments received on a loan made to an individual's spouse, child, parent, grandparent, grandchild, brother, sister, parent-in-law, brother-in-law, sister-in-law, nephew, niece, uncle, aunt, or first cousin, or the spouse of any such person, provided that a loan or loan payment received from any such person shall be considered income if the individual is acting as an agent or intermediary for any person not covered by this paragraph.
- (10) Any indebtedness created as part of a retail installment or credit card transaction if made in the lender's regular course of business on terms available to members of the public without regard to official status.
- (11) Payments received under a defined benefit pension plan qualified under Internal Revenue Code Section 401(a).
- (12) Proceeds from the sale of securities registered with the Securities and Exchange Commission of the United States government or from the sale of commodities futures registered with the Commodity Futures Trading Commission of the United States government if the filer sells the securities or the commodities futures on a stock or commodities exchange and does not know or have reason to know the identity of the purchaser.

APPENDIX B

Disclosure Categories

Government Code section 82034ⁱⁱⁱ, (iii) interests in real property as defined in Government Code section 82033^{iv}, and (iv) all business positions as defined in the California Code of Regulations, section 18730, Subsection (b)(7)(D)^v.

CATEGORY 2. Persons in this category shall disclose (i) all income including gifts, loans and travel payments as defined in Government Code section 82030, (ii) all investments as defined in Government Code section 82034, (iii) interests in real property as defined in Government Code section 82033, and (iv) all business positions as defined in Title 2 of the California Code of Regulations, section 18730, Subsection (b)(7)(D). Gifts for purposes of this category shall not include gifts received from any source outside the jurisdiction and not doing business within the jurisdiction, not planning to do business within the jurisdiction, or not having done business within the jurisdiction during the previous two calendar years.

CATEGORY 3. Persons in this category shall disclose (i) all income including gifts, loans and travel payments as defined in Government Code section 82030, (ii) all investments as defined in Government Code section 82034, and (iii) all business positions as defined in Title 2 of the California Code of Regulations, section 18730, Subsection (b)(7)(D) from sources that are

ⁱⁱⁱ “**Investment**” “Investment” means any financial interest in or security issued by a business entity, including but not limited to common stock, preferred stock, rights, warrants, options, debt instruments and any partnership or other ownership interest owned directly, indirectly or beneficially by the public official, or other filer, or their immediate family, if the business entity or any parent, subsidiary or otherwise related business entity has an interest in real property in the jurisdiction, or does business or plans to do business in the jurisdiction, or has done business within the jurisdiction at any time during the two years prior to the time any statement or other action is required under this title. No asset shall be deemed an investment unless its fair market value equals or exceeds two thousand dollars (\$ 2,000). The term “investment” does not include a time or demand deposit in a financial institution, shares in a credit union, any insurance policy, interest in a diversified mutual fund registered with the Securities and Exchange Commission under the Investment Company Act of 1940 or a common trust fund which is created pursuant to Section 1564 of the Financial Code, or any bond or other debt instrument issued by any government or government agency. Investments of an individual includes a pro rata share of investments of any business entity, mutual fund, or trust in which the individual or immediate family owns, directly, indirectly or beneficially, a 10-percent interest or greater. The term “parent, subsidiary or otherwise related business entity” shall be specifically defined by regulations of the commission.

^{iv} “**Interest in real property**” “Interest in real property” includes any leasehold, beneficial or ownership interest or an option to acquire such an interest in real property located in the jurisdiction owned directly, indirectly or beneficially by the public official, or other filer, or their immediate family if the fair market value of the interest is two thousand dollars (\$ 2,000) or more. Interests in real property of an individual includes a pro rata share of interests in real property of any business entity or trust in which the individual or immediate family owns, directly, indirectly or beneficially, a 10-percent interest or greater.

^v “**Business Position Disclosure**” When business positions are required to be reported, a designated employee shall list the name and address of each business entity in which the designated employee is a director, officer, partner, trustee, employee, or in which the designated employee holds any position of management, a description of the business activity in which the business entity is engaged, and the designated employee's position with the business entity.

APPENDIX B

Disclosure Categories

subject to the regulatory, permit or licensing authority of, or have an application for a license or permit pending before, the Department to which the person is assigned.

CATEGORY 4. Persons in this category shall disclose (i) all income including gifts, loans and travel payments as defined in Government Code section 82030, (ii) all investments as defined in Government Code section 82034, and (iii) all business positions as defined in Title 2 of the California Code of Regulations, section 18730, Subsection (b)(7)(D). Income for purposes of this category shall not include income received from any source outside the jurisdiction and not doing business within the jurisdiction, not planning to do business within the jurisdiction, or not having done business within the jurisdiction during the previous two calendar years.

CATEGORY 5. Persons in this category shall disclose (i) all income including gifts, loans and travel payments as defined in Government Code section 82030, (ii) all investments as defined in Government Code section 82034, and (iii) all business positions as defined in Title 2 of the California Code of Regulations, section 18730, Subsection (b)(7)(D) from sources that provides, or contracts with the County or its Purchasing Agent to provide, or may foreseeably provide, goods, services, supplies, materials, machinery or equipment to Napa County, or has contracted with the County or its Purchasing Agent to supply goods, services, supplies, materials, machinery or equipment within the last two calendar years.

CATEGORY 6. Persons in this category shall disclose (i) all income including gifts, loans and travel payments as defined in Government Code section 82030, (ii) all investments as defined in Government Code section 82034, and (iii) all business positions as defined in Title 2 of the California Code of Regulations, section 18730, Subsection (b)(7)(D) from sources that provide, or contracts with the County to provide, or may foreseeably provide, goods, services, supplies, materials, machinery or equipment to the Department to which the person is assigned, or within the previous two calendar years has contracted with the County to supply goods, services, supplies, materials, machinery or equipment to the Department to which the person is assigned.

CATEGORY 7. Persons in this category shall disclose all interests in real property located inside the geographic boundaries of the County of Napa, or located within two miles of the geographic boundaries of the County of Napa.

EXHIBIT “A”
NAPA COUNTY CONFLICT OF INTEREST CODE
Effective March 12, 2024

Section 1. Citation and Incorporation of Standard Conflict of Interest Code.

The Political Reform Act (Govt. Code sec. 81000, *et seq.*) requires state and local government agencies to adopt and promulgate conflict of interest codes. The Fair Political Practices Commission has adopted a regulation (2 Cal. Code of Regs. sec. 18730) that contains the terms of a standard conflict of interest code, which can be incorporated by reference in an agency’s code. After public notice and hearing, the standard code may be amended by the Fair Political Practices Commission to conform to amendments in the Political Reform Act. Therefore, the terms of 2 Cal. Code of Regs. sec. 18730 and any amendments to it duly adopted by the Fair Political Practices Commission are hereby incorporated by reference. This regulation, the additional provisions set forth below, and the attached Appendices, designating positions and establishing disclosure categories, shall constitute the conflict of interest code of Napa County (“County”). This document and its attached Appendices may together be cited as the Napa County Conflict of Interest Code (“Code”).

Section 2. Definitions.

- A. The definitions contained in the Political Reform Act and the regulations of the Fair Political Practices Commission, as amended from time to time, are hereby incorporated by reference into this Code.
- B. “Filing Officer” shall mean the office or officer with whom any statement or report is required to be filed by the Act or its implementing regulations. If copies of a statement or report are required to be filed with more than one office or officer, the one first named is the filing officer, and the copy filed with the filing officer shall be signed in the original and shall be deemed the original copy. The filing officer for each designated employee is the Elections Division of the office of the Assessor-Recorder-County Clerk.
- C. “Statement of Economic Interests” refers to that document developed by the Fair Political Practices Commission and more commonly known and referred to as “Form 700.”

Section 3. Designated Employees.

Individuals holding designated positions shall file their statements of economic interests with the County, which will make the statements available for public inspection and reproduction (Govt. Code sec. 81008). All statements will be retained by the County. Statements may be retained and made available electronically. The persons holding the positions listed in Appendix “A” are the designated employees. It has been determined that these persons make or participate in the making of decisions which may foreseeably have a material effect on their economic interests.

Note: State law, rather than the Napa County Conflict of Interest Code, governs the disclosure requirements for members of the Planning Commission and the Board of Supervisors, the District Attorney, the County Counsel, the County Treasurer, the Chief Executive Officer, and other public officials who manage public investments (Govt. Code sec. 87200 et seq.). In accordance with Govt.

Code 87302(a), the Napa County Conflict of Interest Code does not list these positions as “Designated Employees”.

Section 4. Disclosure Categories.

A. The disclosure categories set forth in Appendix “B” specify which kinds of economic interests are reportable. All designated employees shall disclose in their statement of economic interests those economic interests described in the disclosure category to which they are assigned in Appendix “A.” It has been determined that the economic interests set forth in each designated employees’ disclosure category are the kinds of economic interests which it is foreseeable the employees could materially affect through the conduct of their offices.

Section 5. Statements of Economic Interests; Place of Filing.

All designated employees shall file statements of economic interests with the Filing Officer. The Filing Officer may implement, consistent with all approvals required and regulations of the Fair Political Practices Commission, an electronic system through which designated employees shall file statements of economic interests.

NAPA COUNTY CONFLICT OF INTEREST CODE

APPENDIX A

Designated Positions - Disclosure Categories 2024

DESIGNATED POSITIONS

DISCLOSURE CATEGORIES

AGRICULTURAL COMMISSIONER/SEALER

| | |
|--|---|
| Agricultural Commissioner/Sealer of Weights & Measures | 2 |
| Agricultural/Weights and Measures Inspector I/II/III/IV | 3 |
| Assistant Agricultural Commissioner/Sealer of Weights & Measures | 2 |
| Deputy Agricultural Commissioner/Sealer of Weights & Measures | 2 |
| Staff Services Analyst I/II | 6 |

ASSESSOR/RECORDER/COUNTY CLERK

Assessor

| | |
|--------------------------------|---|
| Appraiser I/II/III | 2 |
| Assessor/Recorder/County Clerk | 1 |
| Auditor-Appraiser I/II | 2 |
| Chief Appraiser | 2 |
| Mapping and Title Supervisor | 7 |
| Staff Services Manager | 6 |
| Supervising Appraiser | 2 |
| Supervising Auditor-Appraiser | 2 |

Elections

| | |
|---------------------------|---|
| Election Services Manager | 4 |
|---------------------------|---|

Recorder

| | |
|-------------------------------|---|
| Assessment-Records Supervisor | 4 |
|-------------------------------|---|

AUDITOR-CONTROLLER

| | |
|--|---|
| Accountant-Auditor I/II/III (within the Internal Audit division only) | 5 |
| Accountant-Auditor Manager | 2 |
| Assistant Auditor-Controller | 2 |
| Auditor-Controller | 2 |
| Principal Grant Compliance Auditor | 5 |
| Senior Accountant-Auditor (within in the Internal Audit division only) | 5 |

CHILD SUPPORT SERVICES

| | |
|--|---|
| Assistant Director of Child Support Services | 4 |
| Attorney I/II/III | 4 |
| Director of Child Support Services | 4 |
| Staff Services Analyst I/II | 6 |

APPENDIX A
Designated Positions - Disclosure Categories ~~2022~~2024

| <u>DESIGNATED POSITIONS</u> | <u>DISCLOSURE CATEGORIES</u> |
|--|-------------------------------------|
| Staff Services Manager | 6 |
| <u>CORRECTIONS</u> | |
| Corrections | |
| Assistant Director of Corrections | 2 |
| Correctional Lieutenant | 6 |
| Director of Corrections | 2 |
| Staff Services Analyst I/II | 6 |
| Staff Services Manager | 6 |
| Supervising Staff Services Analyst | 6 |
| Re-Entry | |
| Correctional Lieutenant | 6 |
| <u>COUNTY COUNSEL</u> | |
| Assistant County Counsel | 2 |
| Chief Deputy County Counsel | 2 |
| Deputy County Counsel I/II/III/IV | 2 |
| Legal Office Manager | 6 |
| <u>COUNTY EXECUTIVE OFFICE</u> | |
| County Executive Office | |
| Administrative Manager/Clerk of the Board | 2 |
| Assistant County Executive Officer | 2 |
| Board Clerk I/II (when serving as Clerk of the Board) | 2 |
| Clerk of the Board | 2 |
| Communication and PIO | 4 |
| Concessions Manager | 4 |
| Deputy Clerk of the Board | 2 |
| Deputy Clerk of the Board I/II (when serving as Clerk of the Board) | 4 |
| Deputy County Executive Officer | 2 |
| Executive Assistant-CEO | 6 <u>5</u> |
| Management Analyst I/II | 4 <u>2</u> |
| Principal/Senior Management Analyst | 4 <u>2</u> |
| Public Information Officer | 4 |
| Risk and Emergency Services Manager | 2 |
| Safety Officer and ADA Coordinator | 4 <u>5</u> |
| Senior Deputy Clerk of the Board (when serving as Clerk of the Board) | 4 |
| Staff Assistant-BOS | 4 <u>2</u> |
| Staff Services Analyst I/II | 5 |
| Central Services | |
| Buyer I/II/III | 5 |

APPENDIX A
Designated Positions - Disclosure Categories ~~2022~~2024

| <u>DESIGNATED POSITIONS</u> | <u>DISCLOSURE CATEGORIES</u> |
|--|-------------------------------------|
| Purchasing Manager | 2 |
| Senior Buyer | 5 |
| Webmaster | 5 |
| <u>Fire Department</u> | |
| Fire Administrator | 2 |
| Project Manager – Fire | 2 |
| <u>Emergency Services</u> | |
| Emergency Services Officer | 2 |
| Housing and Homeless Services | |
| Director of Housing and Homeless Services | 2 |
| Housing and Community Development Program Manager | 2 |
| Project Manager – Housing and Homeless Services | 5 |
| Staff Services Analyst I/II | 5 |
| Staff Services Manager | 5 |
| Systems Support Analyst – Housing and Homeless Services | 6 |
| Human Resources | |
| Assistant Director of Human Resources | 4 |
| Benefits Administrator | 4 |
| Deputy Director, Labor Relations | 4 |
| Director of Human Resources | 4 |
| HR Information Systems Analyst | 6 |
| Staff Services Manager | 5 |
| Information Technology Services | |
| Chief Information Officer | 4 |
| Communications Manager | 5 |
| Deputy Chief Information Officer – Applications and Development | 4 |
| Deputy Chief Information Officer – Infrastructure and Operations | 4 |
| Information Systems Manager | 5 |
| Information Systems Supervisor | 5 |
| Senior Communications Systems Specialist | 6 |
| Senior Information Systems Specialist | 5 |
| Staff Services Analyst I/II | 5 |
| Staff Services Manager | 5 |
| Supervising Staff Services Analyst | 5 |
| <u>COUNTY LIBRARY</u> | |
| Assistant Director of Library Services | 2 |
| Director of Library Services | 2 |
| Literacy and Volunteer Services Supervisor | 6 |
| Staff Services Analyst I/II | 6 |

APPENDIX A
Designated Positions - Disclosure Categories ~~2022~~2024

DESIGNATED POSITIONS

DISCLOSURE CATEGORIES

DISTRICT ATTORNEY

| | |
|--|---|
| Assistant District Attorney | 2 |
| Attorney I/II/III/IV | 4 |
| Chief Deputy District Attorney | 2 |
| Chief District Attorney Investigator | 4 |
| Staff Services Analyst I/II | 6 |
| Staff Services Manager | 6 |
| Supervising District Attorney Investigator | 4 |
| Victim Services Volunteer Coordinator | 6 |
| Victim Witness Advocate I/II | 6 |
| Victim Witness Program Manager | 6 |

HEALTH AND HUMAN SERVICES

Administration

| | |
|---|--------------|
| Assistant Compliance and Privacy Officer | 4 |
| Assistant Director of Health and Human Services | 2 |
| Assistant Manager – Quality Management | 6 |
| Chief Fiscal Officer | 4 |
| Compliance and Privacy Officer | 4 |
| Deputy Chief Fiscal Officer | 4 |
| Deputy Director of HHSA – Admin Services | 4 |
| Director of Health and Human Services | 2 |
| Health Records Information Manager | 6 |
| HHS Utilization Review Coordinator | 6 |
| Operations Supervisor | 6 |
| Principal Quality Management Specialist – Licensed | 6 |
| Project Manager – HHSA | 6 |
| Quality Management Specialist | 6 |
| Senior Quality Management Specialist | 6 |
| Senior Systems Support Analyst | 6 |
| Staff Services Analyst I/II | 6 |
| Staff Services Manager | 6 |
| Supervising Staff Services Analyst | 6 |

Behavioral Health

| | |
|--|--------------|
| Alcohol and Drug Counselor I/II/III | 6 |
| Assistant Deputy Director of HHSA – Behavioral Health | 4 |
| Behavioral Health Manager | 4 |
| Behavioral Health Quality Coordinator | 6 |
| Deputy Director of HHSA – Behavioral Health | 4 |
| Forensic Mental Health Counselor | 6 |
| Forensic Mental Health Counselor – Registered | 6 |
| Health Education Specialist | 6 |

APPENDIX A
Designated Positions - Disclosure Categories ~~2022~~2024

DESIGNATED POSITIONS

DISCLOSURE CATEGORIES

| | |
|---|--------------|
| HHS Utilization Review Coordinator | 6 |
| Mental Health Counselor I/II/III – Licensed | 6 |
| Mental Health Counselor I/II/III – Registered | 6 |
| Mental Health Nurse Practitioner | 6 |
| Mental Health Provider Services Coordinator | 6 |
| Mental Health Worker I/II | 6 |
| Project Manager – HHSA | 6 |
| Psychiatric Medical Director | 6 |
| Psychiatric Nurse | 6 |
| Senior Mental Health Worker | 6 |
| Staff Services Analyst I/II | 6 |
| Staff Services Manager | 6 |
| Supervising Mental Health Counselor I/II – Licensed | 6 |
| Alcohol and Drug Services | |
| Alcohol and Drug Counselor I/II/III | 6 |
| Assistant Deputy Director | 4 |
| Behavioral Health Manager | 4 |
| Deputy Director of HHSA – Administrator of Alcohol and Drug Programs | 4 |
| Health Education Specialist | 6 |
| HHS Utilization Review Coordinator | 6 |
| Mental Health Counselor I/II/III – Licensed | 6 |
| Staff Services Analyst I/II | 6 |
| Supervising Mental Health Counselor I/II – Licensed | 6 |
| Child Welfare Services | |
| Assistant Deputy Director of HHSA – Child Welfare Services | 4 |
| Child Protective Services Worker I/II | 6 |
| Deputy Director of HHSA – Child Welfare Services | 4 |
| Project Manager – HHSA | 6 |
| Social Worker I/II/III | 6 |
| Social Worker Supervisor I/II | 6 |
| Staff Services Analyst I/II | 6 |
| Staff Services Manager | 6 |
| Supervising Staff Services Analyst | 6 |
| Comprehensive Services for Older Adult | |
| Aging and Disability Program Manager | 6 |
| Assistant Public Administrator/Guardian/Conservator | 2 |
| Deputy Director of HHSA – Aging and Disability Services | 4 |
| Deputy Public Administrator/Guardian/Conservator | 2 |
| Mental Health Counselor I/II/III – Licensed | 6 |
| Probate Assistant | 6 |
| Public Health Nurse | 6 |
| Social Worker I/II/III/IV | 6 |

APPENDIX A
Designated Positions - Disclosure Categories ~~2022~~2024

| <u>DESIGNATED POSITIONS</u> | <u>DISCLOSURE CATEGORIES</u> |
|---|-------------------------------------|
| Social Worker Supervisor I/II | 6 |
| Staff Services Analyst I/II | 6 |
| Supervising Deputy Public Administrator/Guardian/Conservator | 2 |
| Supervising Staff Services Analyst | 6 |
| Veterans Services Officer | 6 |
| Veterans Services Representative | 6 |
| <u>Mental Behavioral Health</u> | |
| Alcohol and Drug Counselor I/II/III | 6 |
| Assistant Deputy Director of HHSA – Behavioral Health | 4 |
| Behavioral Health Quality Coordinator | 6 |
| Deputy Director of HHSA – Mental Health Director Behavioral Health | 4 |
| Forensic Mental Health Counselor | 6 |
| Health Education Specialist | 6 |
| HHS Utilization Review Coordinator | 6 |
| Mental Health Counselor I/II/III – Licensed | 6 |
| Mental Health Counselor I/II/III – Registered | 6 |
| Mental Health Nurse Practitioner | 6 |
| Mental Health Provider Services Coordinator | 6 |
| Mental Health Quality Coordinator | 6 |
| Mental Health Worker I/II | 6 |
| Project Manager – HHSA | 6 |
| Psychiatric Medical Director | 6 |
| Psychiatric Nurse | 6 |
| Senior Mental Health Worker | 6 |
| Staff Psychiatrist | 6 |
| Staff Services Analyst I/II | 6 |
| Supervising Mental Health Counselor I/II – Licensed | 6 |
| Supervising Mental Health Worker | 6 |
| System Support Analyst | 6 |
| <u>Public Health</u> | |
| Community Health Assistant | 6 |
| Deputy Director of HHSA – Public Health/Public Health Officer | 4 |
| Emergency Medical Services Administrator | 6 |
| Emergency Medical Services Specialist | 6 |
| Health Education Specialist | 6 |
| Health Services Nursing Supervisor | 6 |
| Occupational Therapist | 6 |
| Physical Therapist | 6 |
| Project Manager – HHSA | 6 |
| Public Health Manager | 6 |
| Public Health Nurse | 6 |
| Public Health Nursing Manager/Public Health Nursing Director | 6 |

APPENDIX A
Designated Positions - Disclosure Categories ~~2022~~2024

DESIGNATED POSITIONS

DISCLOSURE CATEGORIES

| | |
|---------------------------------------|--------------|
| Public Health Nutritionist | 6 |
| Staff Nurse | 6 |
| Staff Services Analyst I/II | 6 |
| Supervising Staff Nurse | 6 |
| Supervising Staff Services Analyst | 6 |
| Supervising Therapist | 6 |
| WIC Coordinator/Nutrition Supervisor | 6 |
| WIC Nutrition Assistant I/II | 6 |

Self Sufficiency

| | |
|---|--------------|
| Community Aide | 6 |
| Deputy Director of HHSA – Self Sufficiency Programs | 4 |
| Eligibility Specialist I/II/III | 6 |
| Eligibility Supervisor | 6 |
| Employment Services Worker | 6 |
| Self Sufficiency Manager | 6 |
| Senior Employment Services Worker | 6 |
| Senior Systems Support Analyst | 6 |
| Social Worker I/II/III/IV | 6 |
| Staff Services Analyst I/II | 6 |
| Supervising Employment Services Worker | 6 |
| Supervising Staff Services Analyst | 6 |
| Workforce Development Manager | 6 |
| Workforce Development Specialist I/II | 6 |

PLANNING, BUILDING & ENVIRONMENTAL SERVICES

Building

| | |
|---|------|
| Building Inspector I/II/III | 3, 7 |
| Chief Building Official | 2 |
| Code Compliance Officer I/II/III | 3, 7 |
| Code Compliance/Process Improvement Manager | 2 |
| Code Compliance Supervisor | 2 |
| Field Inspection Supervisor | 2 |
| Permit Coordinator | 2 |
| Permit Technician I/II | 3, 7 |
| Plans & Permits Supervisor | 2 |
| Plans Examiner | 3, 7 |

Environmental Health

| | |
|--------------------------------------|---|
| Environmental Health Manager | 2 |
| Environmental Health Specialist I/II | 3 |
| Environmental Health Supervisor | 2 |
| Environmental Management Coordinator | 2 |

APPENDIX A
Designated Positions - Disclosure Categories ~~2022~~2024

DESIGNATED POSITIONS

DISCLOSURE CATEGORIES

| | |
|---|-------------|
| Permit Technician I/II | 3, 7 |
| Senior Environmental Health Specialist | 3 |
| Local Enforcement Agency | |
| Environmental Health Specialist I/II | 3, 7 |
| Senior Environmental Health Specialist | 3, 7 |
| Solid Waste Program Manager | 2 |
| Natural Resources | |
| Natural Resources Conservation Manager | 2 |
| Planner I/II/III | 2 |
| Supervising Planner | 2 |
| Parks | |
| Park and Open Space Program Manager | 2 |
| Principal Planner | 2 |
| Planning, Building, and Environmental Services | |
| Administrative Secretary I/II (when serving as Planning Commission clerk) | 2 |
| Assistant Director of Planning, Building & Environmental Services | 2 |
| Associate Engineer | 3, 7 |
| Deputy Director of Planning, Building & Environmental Services | 2 |
| Director of Planning, Building & Environmental Services | 2 |
| Engineering Manager | 2 |
| Engineering Supervisor | 3, 7 |
| Engineering Technician I/II/III | 3, 7 |
| Geographic Information Systems Department Coordinator | 6 |
| Office Assistant I/II (when serving as Planning Commission clerk) | 2 |
| Planner I/II/III | 2 |
| <u>Planning Permit Technician</u> | <u>3, 7</u> |
| Principal Planner | 2 |
| <u>Secretary (when serving as Planning Commission clerk)</u> | <u>2</u> |
| Senior Systems Support Analyst | 6 |
| Staff Services Analyst I/II | 5 |
| Staff Services Manager | 5 |
| Supervising Planner | 2 |

PROBATION

Juvenile Hall

| | |
|--|---|
| Assistant Juvenile Hall Superintendent | 4 |
| Juvenile Hall Superintendent | 4 |

Probation

| | |
|-----------------------------------|---|
| Assistant Chief Probation Officer | 4 |
|-----------------------------------|---|

APPENDIX A
Designated Positions - Disclosure Categories ~~2022~~2024

| <u>DESIGNATED POSITIONS</u> | <u>DISCLOSURE CATEGORIES</u> |
|---|-------------------------------------|
| Chief Deputy Probation Officer | 4 |
| Chief Probation Officer | 4 |
| Probation Officer I/II/III | 6 |
| Probation Services Program Manager | 6 |
| Staff Services Analyst I/II | 6 |
| Staff Services Manager | 6 |
| Supervising Probation Officer | 6 |
| Supervising Staff Services Analyst | 6 |
| <u>PUBLIC DEFENDER</u> | |
| Assistant Public Defender | 6 |
| Attorney I/II/III/IV | 6 |
| Chief Deputy Public Defender | 6 |
| Legal Office Manager | 6 |
| Public Defender | 6 |
| Supervising Public Defender Investigator | 6 |
| <u>PUBLIC WORKS</u> | |
| Airport | |
| Airport Manager | 2 |
| Assistant Airport Manager | 2 |
| Staff Services Analyst I/II | 6 |
| Animal Shelter | |
| Animal Shelter Manager | 2 |
| Animal Shelter Supervisor | 6 |
| Community Programs Coordinator | 6 |
| Fleet Management | |
| Fleet Manager | 5 |
| Property Management | |
| Facilities Superintendent | 5 |
| Supervising Building Maintenance Worker | 6 |
| Supervising Custodian | 6 |
| Public Works | |
| Associate Engineer | 5, 7 |
| Concessions Manager | 4 |
| Construction Inspector | 3, 6 |
| County Surveyor | 7 |
| Deputy Director of Public Works – County Engineering | 2 |
| Deputy Director of Public Works – Flood Control and Water Resources | 2 |
| Deputy Director of Public Works – General Services | 2 |

APPENDIX A
Designated Positions - Disclosure Categories ~~2022~~2024

| <u>DESIGNATED POSITIONS</u> | <u>DISCLOSURE CATEGORIES</u> |
|---|-------------------------------------|
| Director of Public Works | 2 |
| Engineering Manager | 2 |
| Engineering Supervisor | 5, 7 |
| Engineering Technician I/II/III/IV | 6, 7 |
| Natural Resources Conservation Manager | 2 |
| Principal Engineer | 2 |
| Principal Planner | 2 |
| Public Works Accounting Manager | 6 |
| Public Works Administrative Manager | 2 |
| Senior Engineer | 5, 7 |
| Senior Flood Project Analyst | 5, 7 |
| Staff Services Analyst I/II | 5 |
| Stormwater Program Manager | 2 |
| Supervising Staff Services Analyst | 2 |
| Watershed & Flood Control Operations Manager | 2 |
| Watershed & Flood Control Operations Specialist | 6, 7 |
| Watershed & Flood Control Resource Specialist | 6, 7 |
| Roads | |
| Assistant Public Works Superintendent | 2 |
| Engineering Technician I/II/III/IV | 5, 7 |
| Public Works Superintendent | 2 |
| Road Maintenance Supervisor | 5 |
| Supervising Staff Services Analyst | 2 |
| <u>SHERIFF/CORONER</u> | |
| Coroner | |
| Lieutenant | 6 |
| Sheriff | |
| Captain | 2 |
| Emergency Services Officer | 2 |
| Lieutenant | 6 |
| Sheriff-Coroner | 1 |
| Sheriff Administrative Manager | 4, 6 |
| Staff Services Analyst I/II | 6 |
| Undersheriff | 1 |
| <u>TREASURER/TAX COLLECTOR</u> | |
| Assistant Treasurer-Tax Collector | 1 |
| Treasury Manager | 1 |
| <u>BOARDS, COMMITTEES AND COMMISSIONS</u> | |
| Advisory Board on Drug and Alcohol Programs—Member | 4 |

APPENDIX A
Designated Positions - Disclosure Categories ~~2022~~2024

DESIGNATED POSITIONS

DISCLOSURE CATEGORIES

| | |
|---|--------------|
| Assessment Appeals Board – Member | 2 |
| Behavioral Health Board – Member | 4 |
| Building Board of Appeals – Member | 3, 7 |
| Dangerous Animal Hearing Panel – Member | 3 |
| Deferred Compensation Board of Control – Member | 2 |
| Grand Jury – Member | 2 |
| Independent Hearing Panel for Solid Waste Issues – Member | 3, 7 |
| Library Commission – Member | 6, 7 |
| Mental Health Board – Member | 4 |
| Napa County Debt Advisory Committee – Member | 2 |
| Solid Waste Local Task Force – Member | 3, 7 |
| Treasury Oversight Committee | 1 |

FOR ALL DEPARTMENTS

| | |
|-------------|-----|
| Consultant* | 2** |
|-------------|-----|

* The department head may determine in writing that a particular consultant, although holding a “designated position,” is hired to perform a range of duties that is limited in scope and is therefore not required to fully comply with the disclosure requirements of this section. Such written determination must include a description of the consultant’s duties and the extent of disclosure, if any, required. The determination of the department head is a public record. It must be retained for public inspection in the same manner and location as this code.

**The department head, in coordination with County Counsel, may determine in writing that the designated disclosures are not necessary and set interim disclosure requirements that are more tailored to positions with a limited range of duties. Such written determination must include a description of the consultant’s duties and the extent of disclosure, if any, required. The determination of the department head is a public record. It must be retained for public inspection in the same manner and location as this code.

APPENDIX B

DISCLOSURE CATEGORIESⁱ

CATEGORY 1. Persons in this category shall disclose (i) all income including gifts, loans and travel payments as defined in Government Code section 82030ⁱⁱ, (ii) all investments as defined in Government Code section 82034ⁱⁱⁱ, (iii) interests in real property as defined in Government Code

ⁱ The terms contained herein which are defined in the following footnotes apply to all disclosure categories unless otherwise indicated.

ⁱⁱ “**Income**” (a) “Income” means, except as provided in subdivision (b), a payment received, including but not limited to any salary, wage, advance, dividend, interest, rent, proceeds from any sale, gift, including any gift of food or beverage, loan, forgiveness or payment of indebtedness received by the filer, reimbursement for expenses, per diem, or contribution to an insurance or pension program paid by any person other than an employer, and including any community property interest in the income of a spouse. Income also includes an outstanding loan. Income of an individual also includes a pro rata share of any income of any business entity or trust in which the individual or spouse owns, directly, indirectly or beneficially, a 10-percent interest or greater. “Income,” other than a gift, does not include income received from any source outside the jurisdiction and not doing business within the jurisdiction, not planning to do business within the jurisdiction, or not having done business within the jurisdiction during the two years prior to the time any statement or other action is required under this title.

(b) “Income” also does not include:

(1) Campaign contributions required to be reported under Chapter 4 (commencing with Section 84100).

(2) Salary and reimbursement for expenses or per diem, and social security, disability, or other similar benefit payments received from a state, local, or federal government agency and reimbursement for travel expenses and per diem received from a bona fide nonprofit entity exempt from taxation under Section 501(c)(3) of the Internal Revenue Code.

(3) Any devise or inheritance.

(4) Interest, dividends, or premiums on a time or demand deposit in a financial institution, shares in a credit union or any insurance policy, payments received under any insurance policy, or any bond or other debt instrument issued by any government or government agency.

(5) Dividends, interest, or any other return on a security which is registered with the Securities and Exchange Commission of the United States government or a commodity future registered with the Commodity Futures Trading Commission of the United States government, except proceeds from the sale of these securities and commodities futures.

(6) Redemption of a mutual fund.

(7) Alimony or child support payments.

(8) Any loan or loans from a commercial lending institution which are made in the lender's regular course of business on terms available to members of the public without regard to official status.

(9) Any loan from or payments received on a loan made to an individual's spouse, child, parent, grandparent, grandchild, brother, sister, parent-in-law, brother-in-law, sister-in-law, nephew, niece, uncle, aunt, or first cousin, or the spouse of any such person, provided that a loan or loan payment received from any such person shall be considered income if the individual is acting as an agent or intermediary for any person not covered by this paragraph.

(10) Any indebtedness created as part of a retail installment or credit card transaction if made in the lender's regular course of business on terms available to members of the public without regard to official status.

(11) Payments received under a defined benefit pension plan qualified under Internal Revenue Code Section 401(a).

(12) Proceeds from the sale of securities registered with the Securities and Exchange Commission of the United States government or from the sale of commodities futures registered with the Commodity Futures Trading Commission of the United States government if the filer sells the securities or the commodities futures on a stock or commodities exchange and does not know or have reason to know the identity of the purchaser.

ⁱⁱⁱ “**Investment**” “Investment” means any financial interest in or security issued by a business entity, including but not limited to common stock, preferred stock, rights, warrants, options, debt instruments and any partnership or

APPENDIX B

Disclosure Categories

section 82033^{iv}, and (iv) all business positions as defined in the California Code of Regulations, section 18730, Subsection (b)(7)(D)^v.

CATEGORY 2. Persons in this category shall disclose (i) all income including gifts, loans and travel payments as defined in Government Code section 82030, (ii) all investments as defined in Government Code section 82034, (iii) interests in real property as defined in Government Code section 82033, and (iv) all business positions as defined in Title 2 of the California Code of Regulations, section 18730, Subsection (b)(7)(D). Gifts for purposes of this category shall not include gifts received from any source outside the jurisdiction and not doing business within the jurisdiction, not planning to do business within the jurisdiction, or not having done business within the jurisdiction during the previous two calendar years.

CATEGORY 3. Persons in this category shall disclose (i) all income including gifts, loans and travel payments as defined in Government Code section 82030, (ii) all investments as defined in Government Code section 82034, and (iii) all business positions as defined in Title 2 of the California Code of Regulations, section 18730, Subsection (b)(7)(D) from sources that are subject to the regulatory, permit or licensing authority of, or have an application for a license or permit pending before, the Department to which the person is assigned.

CATEGORY 4. Persons in this category shall disclose (i) all income including gifts, loans and travel payments as defined in Government Code section 82030, (ii) all investments as defined in Government Code section 82034, and (iii) all business positions as defined in Title 2 of the California Code of Regulations, section 18730, Subsection (b)(7)(D). Income for purposes of this category shall not include income received from any source outside the jurisdiction and not

other ownership interest owned directly, indirectly or beneficially by the public official, or other filer, or their immediate family, if the business entity or any parent, subsidiary or otherwise related business entity has an interest in real property in the jurisdiction, or does business or plans to do business in the jurisdiction, or has done business within the jurisdiction at any time during the two years prior to the time any statement or other action is required under this title. No asset shall be deemed an investment unless its fair market value equals or exceeds two thousand dollars (\$ 2,000). The term "investment" does not include a time or demand deposit in a financial institution, shares in a credit union, any insurance policy, interest in a diversified mutual fund registered with the Securities and Exchange Commission under the Investment Company Act of 1940 or a common trust fund which is created pursuant to Section 1564 of the Financial Code, or any bond or other debt instrument issued by any government or government agency. Investments of an individual includes a pro rata share of investments of any business entity, mutual fund, or trust in which the individual or immediate family owns, directly, indirectly or beneficially, a 10-percent interest or greater. The term "parent, subsidiary or otherwise related business entity" shall be specifically defined by regulations of the commission.

^{iv} "Interest in real property" "Interest in real property" includes any leasehold, beneficial or ownership interest or an option to acquire such an interest in real property located in the jurisdiction owned directly, indirectly or beneficially by the public official, or other filer, or their immediate family if the fair market value of the interest is two thousand dollars (\$ 2,000) or more. Interests in real property of an individual includes a pro rata share of interests in real property of any business entity or trust in which the individual or immediate family owns, directly, indirectly or beneficially, a 10-percent interest or greater.

^v "Business Position Disclosure" When business positions are required to be reported, a designated employee shall list the name and address of each business entity in which the designated employee is a director, officer, partner, trustee, employee, or in which the designated employee holds any position of management, a description of the business activity in which the business entity is engaged, and the designated employee's position with the business entity.

APPENDIX B

Disclosure Categories

doing business within the jurisdiction, not planning to do business within the jurisdiction, or not having done business within the jurisdiction during the previous two calendar years.

CATEGORY 5. Persons in this category shall disclose (i) all income including gifts, loans and travel payments as defined in Government Code section 82030, (ii) all investments as defined in Government Code section 82034, and (iii) all business positions as defined in Title 2 of the California Code of Regulations, section 18730, Subsection (b)(7)(D) from sources that provides, or contracts with the County or its Purchasing Agent to provide, or may foreseeably provide, goods, services, supplies, materials, machinery or equipment to Napa County, or has contracted with the County or its Purchasing Agent to supply goods, services, supplies, materials, machinery or equipment within the last two calendar years.

CATEGORY 6. Persons in this category shall disclose (i) all income including gifts, loans and travel payments as defined in Government Code section 82030, (ii) all investments as defined in Government Code section 82034, and (iii) all business positions as defined in Title 2 of the California Code of Regulations, section 18730, Subsection (b)(7)(D) from sources that provide, or contracts with the County to provide, or may foreseeably provide, goods, services, supplies, materials, machinery or equipment to the Department to which the person is assigned, or within the previous two calendar years has contracted with the County to supply goods, services, supplies, materials, machinery or equipment to the Department to which the person is assigned.

CATEGORY 7. Persons in this category shall disclose all interests in real property located inside the geographic boundaries of the County of Napa, or located within two miles of the geographic boundaries of the County of Napa.



Napa County

Board Agenda Letter

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org
Main: (707) 253-4580

Board of Supervisors

Agenda Date: 5/7/2024

File ID #: 24-782

TO: Board of Supervisors
FROM: Ryan J. Alsop, County Executive Officer
REPORT BY: Neha Hoskins, Clerk of the Board
SUBJECT: CONFERENCE WITH LABOR NEGOTIATORS

RECOMMENDATION

CONFERENCE WITH LABOR NEGOTIATORS (Government Code Section 54957.6)

Agency Designated Representatives:

Christine Briceño, Director of Human Resources

Employee Organization: SEIU Local 1021 - NAPE

(Public Services Employee Unit and

Supervisory Unit of the Napa County)

Unrepresented Employees: Non-Classified, Management and

Confidential Employees of the Napa County (Excluding Elected Officials)