

**Requested Grant Amounts for Main Category 2:
General Arts and Culture Organization**

| Name of Organization | Subcategory | Use of Grant Funds | Amount Requested | Jessica | James | Evvy | David | Jesse | Andrea | Teresa | Average Score | % | Award Recommendation |
|--|--|--|------------------|---------|-------|------|-------|-------|--------|--------|---------------|-------|----------------------|
| Calistoga Art Center | Special Programs & Projects | Funds will support an art installation that would be displayed in a permanent mural, seen in the heart of Calistoga, which can serve as a gathering spot for locals and visitors. The creative space for Calistoga's would allow them to express their grief and losses experienced during COVID-19. | \$7,500 | 62 | 65 | NA | 47 | 65 | 65 | 56 | 60 | 92.3% | \$7,500 |
| | Leadership & Professional Development | Funds will support online educational courses for Executive Director and Board Members designed to provide technical support and technological tools to compete for resources. The organization's goal is to acquire necessary training to develop a social media marketing plan as well as diversify revenue streams with annual grants and fundraising. | \$2,500 | 32 | 50 | NA | 50 | 40 | 50 | 35 | 42.8 | 85.7% | \$2,500 |
| Rail Arts District Napa | COVID-19 Relief & Reopening Assistance | Funds will be used for four months of pay roll costs in order to complete two public art projects, an education series, and manage day-to-day operations. | \$7,500 | 60 | 59 | NA | 53 | 58 | 60 | 47 | 56.2 | 93.6% | \$7,500 |
| Lunchtime Productions (Cafeteria Kids Theater) | COVID-19 Relief & Reopening Assistance | Funds will be used to employ additional guest designers and teaching artists to increase and enhance program offerings, in order to serve a larger number of students in the Napa Valley community. Aiming for pre-pandemic class subscriptions and programming. | \$12,500 | 49 | 44 | NA | 60 | 58 | 60 | 55 | 54.3 | 90.6% | \$12,500 |
| Friends of the Cameo (Cameo Cinema Foundation) | Special Programs & Projects | Funds will support a proposed three day, family oriented event celebrating the intersection of art and science. Program will feature a combination of film screenings, live displays, speakers, virtual visit to Monterey Bay, and hands on recycled arts workshop. | \$12,500 | 51 | 61 | NA | 56 | 58 | 65 | 60 | 58.5 | 90.0% | \$12,500 |
| E & M Presents | Special Programs & Projects | Funds will support E & M's sixth season of touring shows in winter/spring/summer 2023. Shows will be geared to families with kids 5 and above. The shows are: Lightwire Theater in "Dino Light" (New Orleans); The Okee Dokee Brothers (Minneapolis); and Circo Comedia (Montreal). Each of the shows will have integrated interactive components including: Q & A's; Meet the Artists post-show; and free arts and crafts activities. | \$7,500.00 | 0 | 61 | NA | 60 | 65 | 65 | 64 | 52.5 | 80.8% | \$7,500.00 |
| The American Canyon Art Foundation | Special Programs & Projects | Funds will support the organization of three distinct cultural events: 1st Annual Juneteenth celebration, Hispanic Heritage Celebration, and Phillipine Cultural Celebration - Parol Festival & Competition. | \$4,000 | 59 | 46 | NA | 62 | 62 | 65 | 65 | 59.8 | 92.1% | \$4,000 |
| Valley Players | Capital Improvement | Technology Upgrades - Funds will support the cost of a portable lighting system, expanding the ability to use alternative spaces for performances. | \$3,500 | 52 | 39 | NA | 60 | 57 | 60 | 59 | 54.5 | 90.8% | \$3,500 |
| Nimbus Arts | Capacity Building | Funds will support capacity building in the area of Human Resources upgrades and improvements. Nimbus Arts will engage a professional consultant to review and improve employment, operating and training policies so they are fully compliant with local, state and federal laws and meet nonprofit best-practice standards. | \$17,500 | 56 | 60 | NA | 54 | 54 | 60 | 49 | 55.5 | 92.5% | \$17,500 |
| | Leadership & Professional Development | Funds will support professional development training in Nonprofit Financial Management for the recently hired Nimbus Arts Office Manager. | \$2,500 | 40 | 50 | NA | 50 | 50 | 50 | 43 | 47.2 | 94.3% | \$2,500 |

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|----------------------------|---------------------------------------|---|------------------|----|----|----|----|----|----|----|------|-------|-----------------------------------|-----------------|
| Napa Valley Youth Symphony | Special Programs & Projects | Funds will support a weekend retreat at Camp Cazadero in the Sonoma Redwoods for more than 80 young musicians in NVYS. Allows the young musicians to get to bond, and create team building. NVYS will have a half day workshop on equity, diversity and inclusion focusing on getting to know one another and creating a welcoming orchestra for all. | \$12,500 | 57 | 65 | NA | 63 | 56 | 65 | 65 | 61.8 | 95.1% | \$12,500 | |
| | Leadership & Professional Development | Funds will support attendance to the League of American Orchestra's Annual Conference in 2023, in Pittsburgh, PA, for NVYS Executive Director Shelley Surh and Conductor Alan Anibal Souza Ramos. | \$2,500 | 50 | 50 | NA | 50 | 50 | 50 | 40 | 48.3 | 96.7% | \$2,500 | |
| The Oxbow School | Capital Improvement | Facility Improvements - Funds will support the necessary replacement of the back deck to the dining hall, allowing for the continued use of the space for communal meals and community events. | \$17,500 | NA | NA | Deemed Ineligible by County Staff | |
| TOTAL: | | | \$110,000 | | | | | | | | | | TOTAL: | \$92,500 |

Total General Arts & Culture Funds Available: \$120,864.99

Total Amount Requested: \$110,000

Total Recommended Grant Awards: \$92,500

Remaining Balance: \$28,364.99