

RESOLUTION NO. 2023-_____

**RESOLUTION OF THE NAPA COUNTY BOARD OF SUPERVISORS,
STATE OF CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR
FISCAL YEAR 2023-24 FUNDED BY SB 1: THE ROAD REPAIR AND
ACCOUNTABILITY ACT OF 2017**

WHEREAS, Senate Bill 1, the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) (“SB 1”), was adopted to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure residents are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, Napa County (“County”) must adopt by resolution a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project’s completion, and the estimated useful life of the improvement; and

WHEREAS, County, will receive an estimated \$3,867,463 in RMRA funding in Fiscal Year 2023-24 from SB 1; and

WHEREAS, this is the seventh year the County will receive SB 1 funding and these funds will enable the County to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the County has undergone a public process to ensure public input into our community’s transportation priorities for the project list; and

WHEREAS, the County used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the 2022 California Statewide Local Streets and Roads Needs Assessment found that the County’s streets and roads are in a “Poor” condition and this revenue will help us increase the overall quality of our road system and over the next decades will bring our streets and roads into a “Good” condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety; investing in complete streets infrastructure; and using cutting-edge technology, materials, and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Napa County Board of Supervisors as follows:

1. The foregoing recitals are true and correct.
2. The fiscal year 2023-24 list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues are as shown in Exhibit A.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED by the Napa County Board of Supervisors, State of California, at a regular meeting of the Board held on the sixth day of June, 2023, by the following vote:

AYES:	SUPERVISORS	_____

NOES:	SUPERVISORS	_____
ABSENT:	SUPERVISORS	_____

NAPA COUNTY, a political subdivision of the State of California

By: _____
 BELIA RAMOS, Chair of the
 Board of Supervisors

APPROVED AS TO FORM Office of County Counsel By: <u>Ryan FitzGerald (e-sign)</u> Deputy County Counsel Date: <u>May 16, 2023</u>	APPROVED BY THE NAPA COUNTY BOARD OF SUPERVISORS Date _____ Processed By: _____ Deputy Clerk of the Board	ATTEST: NEHA HOSKINS Clerk of the Board of Supervisors By: _____
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EXHIBIT A

SB 1 Project List

Project Name	Project Description	Location of Project	Schedule for Completion	Estimate Useful Life of Improvement & Current PCI	Estimated Project Cost
Capital Improvement Projects (CIP)					
Guardrail Repairs/ Replacement	Repair and replace guardrail	Various locations (Attachment A)	2024	20+ years	\$500,000
Berryessa Estates Resurfacing	Road resurfacing	Various locations (Attachment B)	2024	20+ years	\$2,500,000
Chiles Pope Creek Bank Repair	Bank repair and guardrails	Chiles Pope Valley Road	2024	20+ years	\$700,000
Annual Striping	Restripe various County roads	Various locations	2024	Five years	\$250,000
HSIP 11	Guardrails and Silverado Trail improvements	Silverado Trail	2024	20+ years	\$350,000

Attachment A

<u>Road</u>	<u>MPM</u>	<u>Location</u>
Silverado Trail	MPM 9.48	Glass Mountain Road
4143 Dry Creek Rd	MPM 2.5	0.4 miles north of Orchard Ave.
6556 Dry Creek Rd	MPM 11.1	0.5 miles east of Wall Road

Attachment B

Berryessa Estates Resurfacing:

- Bridle Street
- Colt Court
- Deputy Drive
- Harness Drive
- Harness Court
- Lariat Street
- Mustang Court
- Pony Court
- Sage Court
- Spur Court
- Spur Street
- Stage Coach Canyon Rd
- Stallion Court
- Wagon Wheel Court
- Wagon Wheel Drive