



A Tradition of Stewardship
A Commitment to Service

Department of Public Works

1195 Third Street, Suite 101
Napa, CA 94559-3092
www.countyofnapa.org/publicworks

Main: (707) 253-4351
Fax: (707) 253-4627

Steven E. Lederer
Director

MEMORANDUM

To: Board of Supervisors

From: Frank Lucido
Engineering Manager

Date: July 21, 2022

Re: BOS Agenda of July 26, 2022
Item 7AI

Item 7.AI

The budget summary was inadvertently not attached to this item. The attachment titled "214 and 220 Fire Stations Generators Budget Summary, RDS 22-21", should be attached.

No other changes have been made.

Capell 214 and Pope 220 Fire Stations Emergency Generators Preliminary Budget, PW 22-21						
						7/26/2022
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$175,000	\$0	\$0	\$0	0%	\$0
10% Construction Contingency	\$0	\$0	\$0	\$0	0%	\$0
Design and Engineering	\$27,000	\$0	\$0	\$0	0%	\$0
Design and Engineering Contingency	\$0	\$0	\$0	\$0	0%	\$0
Lands, TCE, Utility Relocating	\$0	\$0	\$0	\$0	0%	\$0
Construction Management	\$15,000	\$0	\$0	\$0	0%	\$0
County Project Management/Administration	\$10,000	\$0	\$0	\$0	0%	\$0
Enviro Survey, Geotech and Special Inspections, Construction Phase	\$1,000	\$0	\$0	\$0	0%	\$0
Permits	\$0	\$0	\$0	\$0	0%	\$0
TOTAL	\$228,000	\$0	\$0	\$0	0%	\$0