

**COUNTY ROAD STRIPING MAINTENANCE
PROJECT, RDS 22-02**

7/14/22

<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>DESIGN PHASE</u>		<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
		<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date</u>			
Construction	\$195,000	\$0	\$195,000	\$0	0%	\$195,000
Construction Contingency	\$19,500	\$0	\$19,500	\$0	0%	\$19,500
Design and Engineering	\$15,000	\$0	\$15,000	\$4,500	30%	\$10,500
Construction Management	\$20,500	\$0	\$20,500	\$0	0%	\$20,500
<u>TOTAL</u>	\$250,000	\$0	\$250,000	\$4,500	\$0	\$245,500

Due to the current fiscal year transition amount shown is an estimation of amount spent to date