

<b>BUDGET SUMMARY: 3435 Redwood Road Landslide Abatement, RDS 21-33</b>						
						7/15/2022
<b>Budget Item</b>	<b>Budget Item Amount</b>	<b>Request Today</b>	<b>Board Appropriation To Date</b>	<b>Appropriation Amount Spent to Date</b>	<b>Appropriation % Spent to Date</b>	<b>Appropriation Amount Balance</b>
Construction Contract	\$549,840	\$0	\$549,840	\$0	0%	\$549,840
15% Construction Contingency	\$82,476	\$0	\$82,476	\$0	0%	\$82,476
Design and Engineering	\$67,000	\$0	\$67,000	\$66,636	53%	\$364
15% Design and Engineering Contingency	\$0	\$0	\$0	\$0	0%	\$0
Lands and TCE	\$0	\$0	\$0	\$0	0%	\$0
Construction Management	\$45,684	\$0	\$45,684	\$0	0%	\$45,684
County Project Management/Administration	\$25,000	\$0	\$25,000	\$8,800	0%	\$16,200
Environmental, Geotechnical and Special Inspections	\$29,500	\$0	\$29,500	\$25,466	0%	\$4,034
Temporary Abatement	\$500	\$0	\$500	\$411	0%	\$89
<b>TOTAL</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$101,313</b>	<b>2%</b>	<b>\$698,687</b>

Budget Created by James Reese