

BUDGET SUMMARY: 2022 ANNUAL GUARDRAIL REPAIR, RDS 22-06						
Program: 22032						7/12/2022
Budget Item	Budget Item Amount	Board Appropriation Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$487,000	\$0	\$0	\$0	0%	\$0
10% Construction Contingency	\$48,700	\$0	\$0	\$0	0%	\$0
Design and Engineering	\$30,000	\$0	\$0	\$0	0%	\$0
10% Design and Engineering Contingency	\$0	\$0	\$0	\$0	0%	\$0
Lands and TCE	\$0	\$0	\$0	\$0	0%	\$0
Construction Management	\$30,000	\$0	\$0	\$0	0%	\$0
County Project Management/Administration	\$29,300	\$0	\$0	\$0	0%	\$0
Environmental, Geotechnical and Special Inspections	\$0	\$0	\$0	\$0	0%	\$0
Permits	\$0	\$0	\$0	\$0	0%	\$0
TOTAL	\$625,000	\$0	\$0	\$0	0%	\$0