## NAPA RIVER FLOOD PROTECTION PROJECT FLOODWALLS NORTH OF THE BYPASS ROW ACQUISITION

NCFCWCD Board Meeting May 3, 2022

#### CALIFORNIA SUBVENTIONS UPDATE

- State Reimbursement Funds for Lands and Relocations
- Funds needed for Napa Flood Project
  - Complete Elements without Federal Interest
  - Long Term O&M
- Expiration of majority of remaining funds (Prop 1E)
  - July 1, 2023
  - State currently requesting all claims in by December 20/22,
- Possibility of Subventions Extension

## NAPA RIVER FLOOD PROTECTION PROJECT FLOODWALLS NORTH OF THE BYPASS ROW ACQUISITION

- \$10 to \$15 Million Estimated Cost
- 19 Parcels
   Full or Partial Acquisition
- City of Napa Lakepark Easement
- Proposed Acquisition Process and Schedule

# NAPA RIVER FLOOD PROTECTION PROJECT ACQUISITION PROCESS

Preparation of Real Estate Maps/Legal Descriptions

Spring/Summer 2022

Appraisal
Preparation
and Review
Summer 2022

Offer of Just Compensation and Negotiations Summer/Fall 2022

Settlements and Purchase Agreements Fall 2022

## NAPA RIVER FLOOD PROTECTION PROJECT EMINENT DOMAIN PROCESS

If no settlement can be reached...

Board Adopts Resolution of Necessity Spring 2023

Condemnation Filing at Court Spring 2023

Legal Process Summer 2023 Order of Possession Winter 2023

#### STAFF RECOMMENDATIONS

Approve ARWS Agreement

Confirm Acquisition Approach and Schedule

Continue Support for Subventions Program Funding