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Director and State Public Health Officer

State of California—Health and Human Services Agency
California Department of Public Health



GAVIN NEWSOM
Governor

January 14, 2022

TO: LOCAL LEAD AGENCY (LLA) PROJECT DIRECTORS
TOBACCO CONTROL EDUCATION PROGRAMS

FROM: CONTRACTS AND BUSINESS OPERATIONS SECTION
CALIFORNIA TOBACCO CONTROL PROGRAM (CTCP)

SUBJECT: PROGRAM LETTER 21-04
LLA ALLOCATION AGREEMENT FOR PROPOSITION 99 AND
PROPOSITION 56 FUNDS
FUNDING PERIOD: JANUARY 1, 2022 – JUNE 30, 2022

Purpose Release the *Acceptance of Allocation Agreement for Quarter 3 and 4 of Fiscal Year 2021-2022*

Effective Date Immediately

Inclusions

1. Acceptance of Allocation Agreement for *Quarter 3 and 4* of Fiscal Year 2021-2022 Funding Period: January 1, 2022 through June 30, 2022.
2. Revised APPENDIX 2, page 1, California Tobacco Control Program, Local Lead Agency Allocation Table for Proposition 99 and Proposition 56 Funds, FY 2021/22 (01/22-06/22) – FY2024/25 (Dated 1/3/2022) previously released in the 2022 - 2025 LOCAL LEAD AGENCY COMPREHENSIVE TOBACCO CONTROL PLAN GUIDELINES.

Required Action

1. Please print, sign, and date the Acceptance of Allocation Agreement for Quarter 3 and 4 of Fiscal Year 2021-2022. The signature, on the Acceptance of Allocation Agreement, must match the official Agency Signatory identified in CTCP's Online Tobacco Information System (OTIS).

CDPH California Tobacco Control Program
MS 7206 • P.O. Box 997377 • Sacramento, CA 95899-7377
(916) 449-5500 • (916) 449-5505 FAX
Internet Address: www.cdph.ca.gov



2. Return the Acceptance of Allocation Agreement for Quarter 3 and 4 of Fiscal Year 2021-2022, bearing an original signature, to your assigned CTCP Procurement Manager (PM) at the following address:

USPS Mailing Address:

Attention: "Name of assigned CTCP PM"
California Department of Public Health
CHC/California Tobacco Control Program
MS 7206
P. O. Box 997377
Sacramento, CA 95899-7377

Why The Agreement is Needed

Signing the Acceptance of Allocation Agreement serves as acceptance of the allocation for Quarter 3 and 4 of Fiscal Year (FY) 2021-2022 and acknowledges the conditions attached to the funds. The California Department of Public Health (CDPH) does not require a Board of Supervisors Resolution for allocation agreements.

Please be advised, Prospective Payment Invoices (PPIs) cannot be processed for payment until CTCP receives the Acceptance of Allocation Agreement for Quarter 3 and 4 of FY 2021-2022, from your city/county, bearing the original signature of the official Agency Signatory identified in OTIS.

Budget Information

The amount of Proposition 99 and Proposition 56 funds identified on the Acceptance of Allocation Agreement for Quarter 3 and 4 of FY 2021-2022 is based on the revised LLA Allocation Table (Dated 1/3/2022) for the FY 2022-2025 plan period.

Additional Information

During the plan period, LLA Project Directors will receive feedback from CTCP's:

- Procurement Managers (PMs) who analyze the cost reports and spending patterns.
- Program Consultants (PCs) who monitor the progress reports and associated percent deliverables to ensure adequate progress is being made toward completion of the Comprehensive Tobacco Control Plan for FY 2022-2025.

If it appears LLAs are not spending the allocations according to the negotiated budget/budget justification in a timely manner and/or are not making sufficient progress on plan activities, CTCP may withhold future PPIs.

Unspent balances must be returned to the CDPH/CTCP when the 2022 – 2025 Local Lead Agency Comprehensive Tobacco Control Plan ends on June 30, 2025 and are due 90 days after receiving the plan's closeout letter.

**Contact Person
For Further
Information**

Your assigned CTCP PM.

**ACCEPTANCE OF ALLOCATION AGREEMENT
For Quarter 3 and 4 of
FISCAL YEAR 2021-2022**

County of Napa

Agreement Number: CTCP-21-28

Agreement Amount: \$150,000.00

Proposition 56: \$75,000.00

Proposition 99: \$75,000.00

FUNDING PERIOD: JANUARY 1, 2022 THROUGH JUNE 30, 2022

I certify this Tobacco Control Program will comply with all applicable policies, procedures, and legal requirements as described in the Comprehensive Tobacco Control Plan Guidelines including: the Allocation Agreement Terms; Local Lead Agency Administrative and Policy Manual; and, any statutes, program letters, and other conditions stipulated by the California Tobacco Control Program.

Authorized Signature

Date

Printed Name and Title

**California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2021/22 (01/22-06/22) - FY 2024/25**

| LLA | Agreement | FY 21/22 Prop 99 Jan-Jun '22 @BA Jul 2021 | FY 21/22 Prop 56 Jan-Jun '22 @ BA Jul 2021 | FY 21/22 TOTAL P99+P56 Jan-Jun '22 @ BA Jul 2021 |
|----------------------|-------------|--|---|---|
| Alameda | CTCP-21-01 | \$75,000 | \$482,213 | \$557,213 |
| Berkeley | CTCP-21-01A | \$75,000 | \$75,000 | \$150,000 |
| Alpine | CTCP-21-02 | \$75,000 | \$75,000 | \$150,000 |
| Amador | CTCP-21-03 | \$75,000 | \$75,000 | \$150,000 |
| Butte | CTCP-21-04 | \$75,000 | \$89,639 | \$164,639 |
| Calaveras | CTCP-21-05 | \$75,000 | \$75,000 | \$150,000 |
| Colusa | CTCP-21-06 | \$75,000 | \$75,000 | \$150,000 |
| Contra Costa | CTCP-21-07 | \$75,000 | \$211,855 | \$286,855 |
| Del Norte | CTCP-21-08 | \$75,000 | \$75,000 | \$150,000 |
| El Dorado | CTCP-21-09 | \$75,000 | \$75,000 | \$150,000 |
| Fresno | CTCP-21-10 | \$75,000 | \$315,515 | \$390,515 |
| Glenn | CTCP-21-11 | \$75,000 | \$75,000 | \$150,000 |
| Humboldt | CTCP-21-12 | \$75,000 | \$75,000 | \$150,000 |
| Imperial | CTCP-21-13 | \$75,000 | \$75,000 | \$150,000 |
| Inyo | CTCP-21-14 | \$75,000 | \$75,000 | \$150,000 |
| Kern | CTCP-21-15 | \$75,000 | \$200,706 | \$275,706 |
| Kings (CHC) | CTCP-21-16 | \$75,000 | \$75,000 | \$150,000 |
| Lake | CTCP-21-17 | \$75,000 | \$75,000 | \$150,000 |
| Lassen | CTCP-21-18 | \$75,000 | \$75,000 | \$150,000 |
| Los Angeles | CTCP-21-19 | \$75,000 | \$4,818,243 | \$4,893,243 |
| Pasadena | CTCP-21-19B | \$75,000 | \$78,655 | \$153,655 |
| Long Beach | CTCP-21-19A | \$75,000 | \$249,768 | \$324,768 |
| Madera | CTCP-21-20 | \$75,000 | \$75,000 | \$150,000 |
| Marin | CTCP-21-21 | \$75,000 | \$117,641 | \$192,641 |
| Mariposa | CTCP-21-22 | \$75,000 | \$75,000 | \$150,000 |
| Mendocino | CTCP-21-23 | \$75,000 | \$75,000 | \$150,000 |
| Merced | CTCP 21-24 | \$75,000 | \$85,109 | \$160,109 |
| Modoc | CTCP-21-25 | \$75,000 | \$75,000 | \$150,000 |
| Mono | CTCP-21-26 | \$75,000 | \$75,000 | \$150,000 |
| Monterey | CTCP-21-27 | \$75,000 | \$151,995 | \$226,995 |
| Napa | CTCP-21-28 | \$75,000 | \$75,000 | \$150,000 |
| Nevada | CTCP-21-29 | \$75,000 | \$75,000 | \$150,000 |
| Orange | CTCP-21-30 | \$75,000 | \$603,679 | \$678,679 |
| Placer | CTCP-21-31 | \$75,000 | \$75,000 | \$150,000 |
| Plumas | CTCP-21-32 | \$75,000 | \$75,000 | \$150,000 |
| Riverside | CTCP-21-33 | \$75,000 | \$373,943 | \$448,943 |
| Sacramento | CTCP-21-34 | \$75,000 | \$386,795 | \$461,795 |
| San Benito | CTCP-21-35 | \$75,000 | \$75,000 | \$150,000 |
| San Bernardino (CHC) | CTCP-21-36 | \$75,000 | \$514,303 | \$589,303 |
| San Diego | CTCP-21-37 | \$75,000 | \$704,590 | \$779,590 |
| San Francisco | CTCP-21-38 | \$75,000 | \$633,239 | \$708,239 |
| San Joaquin | CTCP-21-39 | \$75,000 | \$204,583 | \$279,583 |
| San Luis Obispo | CTCP-21-40 | \$75,000 | \$95,119 | \$170,119 |
| San Mateo | CTCP-21-41 | \$75,000 | \$171,321 | \$246,321 |
| Santa Barbara | CTCP-21-42 | \$75,000 | \$93,027 | \$168,027 |
| Santa Clara | CTCP-21-43 | \$75,000 | \$616,227 | \$691,227 |
| Santa Cruz | CTCP-21-44 | \$75,000 | \$90,572 | \$165,572 |
| Shasta | CTCP-21-45 | \$75,000 | \$75,000 | \$150,000 |
| Sierra | CTCP-21-46 | \$75,000 | \$75,000 | \$150,000 |
| Siskiyou | CTCP-21-47 | \$75,000 | \$75,000 | \$150,000 |
| Solano | CTCP-21-48 | \$75,000 | \$162,891 | \$237,891 |
| Sonoma | CTCP-21-49 | \$75,000 | \$188,509 | \$263,509 |
| Stanislaus | CTCP-21-50 | \$75,000 | \$150,303 | \$225,303 |
| Sutter | CTCP-21-51 | \$75,000 | \$75,000 | \$150,000 |
| Tehama | CTCP-21-52 | \$75,000 | \$75,000 | \$150,000 |
| Trinity | CTCP-21-53 | \$75,000 | \$75,000 | \$150,000 |
| Tulare | CTCP-21-54 | \$75,000 | \$161,758 | \$236,758 |
| Tuolumne | CTCP-21-55 | \$75,000 | \$75,000 | \$150,000 |
| Ventura | CTCP-21-56 | \$75,000 | \$181,778 | \$256,778 |
| Yolo | CTCP-21-57 | \$75,000 | \$75,000 | \$150,000 |
| Yuba | CTCP-21-58 | \$75,000 | \$75,000 | \$150,000 |
| | | \$4,575,000 | \$14,608,976 | \$19,183,976 |