

County of Napa
Public Works Department

GLASS FIRE GUARDRAIL REPAIR
PROJECT, RDS 20-48 Program 21055

December 14, 2021

		CONSTRUCTION PHASE					
<u>Budget Item</u>		<u>Budget Item Amount</u>	<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date</u>	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
Construction		\$690,440	\$690,440	\$0	\$0	0%	\$0
Construction Contingency		\$128,565	\$128,565		\$0	0%	\$0
Design and Engineering		\$75,000	\$0	\$75,000	\$50,000	67%	\$25,000
Construction Management		\$65,000	\$65,000		\$0	0%	\$0
County Project Management/Administration		\$35,500	\$35,500		\$0	0%	\$0
HAZ-MAT/Micellaneous Inspections and Fees		\$0	\$0		\$0	0%	\$0
	<u>TOTAL</u>	\$994,505	\$919,505	\$75,000	\$50,000	67%	\$25,000