

ACCEPTANCE OF ALLOCATION AGREEMENT
For Quarters 1 and 2 of
FISCAL YEAR 2021-2022

County of Napa

Agreement Number: CTCP-17-28

Agreement Amount: \$150,000.00

Proposition 56: \$75,000.00

Proposition 99: \$75,000.00

FUNDING PERIOD: JULY 1, 2021 THROUGH DECEMBER 31, 2021

I certify this Tobacco Control Program will comply with all applicable policies, procedures, and legal requirements as described in the Comprehensive Tobacco Control Plan Guidelines including: the Allocation Agreement Terms; Local Lead Agency Administrative and Policy Manual; and, any statutes, program letters, and other conditions stipulated by the California Tobacco Control Program.

Authorized Signature

Date

Alfredo Pedroza, Chair Board of Supervisors
Printed Name and Title

APPROVED AS TO FORM

Office of County Counsel

By: Rachel L. Ross

Date: November 4, 2021

APPROVED AS TO FORM
Office of County Counsel
By: _____
Date: _____

**California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2017/18 - FY 2021/22 (Dec '21)**

FY 17/18

LLA	Agreement	FY 17/18 Prop 99 @ Budget Act Jul-17	FY 17/18 Prop 99 Adjustment @ Jan 2018 GB	FY 17/18 Total Prop 99 @ Jan 2018 GB	FY 17/18 Prop 56 @ BA & GB	FY 17/18 TOTAL Prop 99+56 @ BA & GB
Alameda	CTCP-17-01	\$150,000		\$150,000	\$1,886,917	\$2,036,917
Berkeley	CTCP-17-01A	\$150,000		\$150,000	\$175,190	\$325,190
Alpine	CTCP-17-02	\$150,000		\$150,000	\$219,105	\$369,105
Amador	CTCP-17-03	\$150,000		\$150,000	\$219,105	\$369,105
Butte	CTCP-17-04	\$150,000		\$150,000	\$319,042	\$469,042
Calaveras	CTCP-17-05	\$150,000		\$150,000	\$219,105	\$369,105
Colusa	CTCP-17-06	\$150,000		\$150,000	\$219,105	\$369,105
Contra Costa	CTCP-17-07	\$150,000		\$150,000	\$784,024	\$934,024
Del Norte	CTCP-17-08	\$150,000		\$150,000	\$219,105	\$369,105
El Dorado	CTCP-17-09	\$150,000		\$150,000	\$224,068	\$374,068
Fresno	CTCP-17-10	\$150,000		\$150,000	\$1,167,644	\$1,317,644
Glenn	CTCP-17-11	\$150,000		\$150,000	\$219,105	\$369,105
Humboldt	CTCP-17-12	\$150,000		\$150,000	\$219,105	\$369,105
Imperial	CTCP-17-13	\$150,000		\$150,000	\$219,105	\$369,105
Inyo	CTCP-17-14	\$150,000		\$150,000	\$219,105	\$369,105
Kern	CTCP-17-15	\$150,000		\$150,000	\$742,762	\$892,762
Kings	CTCP-17-16	\$150,000		\$150,000	\$219,105	\$369,105
Lake	CTCP-17-17	\$150,000		\$150,000	\$150,000	\$300,000
Lassen	CTCP-17-18	\$150,000		\$150,000	\$219,105	\$369,105
Los Angeles	CTCP-17-19	\$1,637,246	(\$492,702)	\$1,144,544	\$17,831,129	\$18,975,673
Pasadena	CTCP-17-19B	\$150,000		\$150,000	\$291,083	\$441,083
Long Beach	CTCP-17-19A	\$150,000		\$150,000	\$924,331	\$1,074,331
Madera	CTCP-17-20	\$150,000		\$150,000	\$219,105	\$369,105
Marin	CTCP-17-21	\$150,000		\$150,000	\$418,708	\$568,708
Mariposa	CTCP-17-22	\$150,000		\$150,000	\$219,105	\$369,105
Mendocino	CTCP-17-23	\$150,000		\$150,000	\$150,000	\$300,000
Merced (CHC)	17-10006	\$150,000		\$150,000	\$314,966	\$464,966
Modoc	CTCP-17-25	\$150,000		\$150,000	\$219,105	\$369,105
Mono	CTCP-17-26	\$150,000		\$150,000	\$219,105	\$369,105
Monterey	CTCP-17-27	\$150,000		\$150,000	\$562,496	\$712,496
Napa	CTCP-17-28	\$150,000		\$150,000	\$219,105	\$369,105
Nevada	CTCP-17-29	\$150,000		\$150,000	\$219,105	\$369,105
Orange	CTCP-17-30	\$227,230	(\$77,230)	\$150,000	\$2,234,068	\$2,384,068
Placer	CTCP-17-31	\$150,000		\$150,000	\$160,744	\$310,744
Plumas	CTCP-17-32	\$150,000		\$150,000	\$219,105	\$369,105
Riverside	CTCP-17-33	\$150,000		\$150,000	\$1,383,869	\$1,533,869
Sacramento	CTCP-17-34	\$150,000		\$150,000	\$1,431,435	\$1,581,435
San Benito	CTCP-17-35	\$150,000		\$150,000	\$219,105	\$369,105
San Bernardino (CHC)	17-10038 / 18-10380	\$150,000		\$150,000	\$1,651,007	\$1,801,007
San Diego	CTCP-17-37	\$265,214	(\$67,453)	\$197,761	\$2,607,515	\$2,805,276
San Francisco	CTCP-17-38	\$238,357	(\$60,622)	\$177,735	\$2,343,483	\$2,521,198
San Joaquin	CTCP-17-39	\$150,000		\$150,000	\$757,110	\$907,110
San Luis Obispo	CTCP-17-40	\$150,000		\$150,000	\$352,011	\$502,011
San Mateo	CTCP-17-41	\$150,000		\$150,000	\$634,019	\$784,019
Santa Barbara	CTCP-17-42	\$150,000		\$150,000	\$344,271	\$494,271
Santa Clara	CTCP-17-43	\$231,953	(\$58,993)	\$172,960	\$2,280,505	\$2,453,465
Santa Cruz	CTCP-17-44	\$150,000		\$150,000	\$335,184	\$485,184
Shasta	CTCP-17-45	\$150,000		\$150,000	\$258,374	\$408,374
Sierra	CTCP-17-46	\$150,000		\$150,000	\$219,105	\$369,105
Siskiyou	CTCP-17-47	\$150,000		\$150,000	\$219,105	\$369,105
Solano	CTCP-17-48	\$150,000		\$150,000	\$579,764	\$729,764
Sonoma	CTCP-17-49	\$150,000		\$150,000	\$670,943	\$820,943
Stanislaus	CTCP-17-50	\$150,000		\$150,000	\$556,234	\$706,234
Sutter	CTCP-17-51	\$150,000		\$150,000	\$219,105	\$369,105
Tehama	CTCP-17-52	\$150,000		\$150,000	\$219,105	\$369,105
Trinity	CTCP-17-53	\$150,000		\$150,000	\$219,105	\$369,105
Tulare	CTCP-17-54	\$150,000		\$150,000	\$598,627	\$748,627
Tuolumne	CTCP-17-55	\$150,000		\$150,000	\$219,105	\$369,105
Ventura	CTCP-17-56	\$150,000		\$150,000	\$672,716	\$822,716
Yolo	CTCP-17-57	\$150,000		\$150,000	\$261,051	\$411,051
Yuba	CTCP-17-58	\$150,000		\$150,000	\$219,105	\$369,105
		\$11,000,000	(\$757,000)	\$10,243,000	\$61,752,000	\$61,995,000

**California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2017/18 - FY 2021/22 (Dec '21)**

FY 18/19

LLA	Agreement	FY 18/19 Prop 99 (Estimate)	FY 18/19 Prop 99 Adjustment @ Budget Act	FY 18/19 Total Prop 99 @ Budget Act Jul-18	FY 18/19 Prop 56 (Estimate)	FY 18/19 Prop 56 Adjustment @ Budget Act	FY 18/19 Total Prop 56 @ Budget Act Jul-18	FY 18/19 TOTAL Prop 99+56 @ Budget Act
Alameda	CTCP-17-01	\$150,000	\$0	\$150,000	\$1,429,105	(\$150,815)	\$1,278,290	\$1,428,290
Berkeley	CTCP-17-01A	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Alpine	CTCP-17-02	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Amador	CTCP-17-03	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Butte	CTCP-17-04	\$150,000	\$0	\$150,000	\$245,020	(\$23,088)	\$221,934	\$371,934
Calaveras	CTCP-17-05	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Colusa	CTCP-17-06	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Contra Costa	CTCP-17-07	\$150,000	\$0	\$150,000	\$600,384	(\$57,340)	\$543,044	\$693,044
Del Norte	CTCP-17-08	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
El Dorado	CTCP-17-09	\$150,000	\$0	\$150,000	\$172,082	(\$16,214)	\$155,868	\$305,868
Fresno	CTCP-17-10	\$150,000	\$0	\$150,000	\$894,150	(\$85,397)	\$808,753	\$958,753
Glenn	CTCP-17-11	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Humboldt	CTCP-17-12	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Imperial	CTCP-17-13	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Inyo	CTCP-17-14	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Kern	CTCP-17-15	\$150,000	\$0	\$150,000	\$568,787	(\$54,323)	\$514,464	\$664,464
Kings	CTCP-17-16	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Lake	CTCP-17-17	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Lassen	CTCP-17-18	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Los Angeles	CTCP-17-19	\$1,343,320	(\$1,193,320)	\$150,000	\$13,654,591	(\$1,304,108)	\$12,350,483	\$12,500,483
Pasadena	CTCP-17-19B	\$150,000	\$0	\$150,000	\$222,903	(\$21,289)	\$201,614	\$351,614
Long Beach	CTCP-17-19A	\$150,000	\$0	\$150,000	\$707,827	(\$67,802)	\$640,225	\$790,225
Madera	CTCP-17-20	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Marin	CTCP-17-21	\$150,000	\$0	\$150,000	\$321,563	(\$30,299)	\$291,264	\$441,264
Mariposa	CTCP-17-22	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Mendocino	CTCP-17-23	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Merced (CHC)	17-10006	\$150,000	\$0	\$150,000	\$241,192	(\$23,035)	\$218,157	\$368,157
Modoc	CTCP-17-25	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Mono	CTCP-17-26	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Monterey	CTCP-17-27	\$150,000	\$0	\$150,000	\$430,744	(\$41,139)	\$389,605	\$539,605
Napa	CTCP-17-28	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Nevada	CTCP-17-29	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Orange	CTCP-17-30	\$192,754	(\$42,754)	\$150,000	\$1,710,789	(\$163,392)	\$1,547,397	\$1,697,397
Placer	CTCP-17-31	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Plumas	CTCP-17-32	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Riverside	CTCP-17-33	\$150,000	\$0	\$150,000	\$1,059,729	(\$101,211)	\$958,518	\$1,108,518
Sacramento	CTCP-17-34	\$150,000	\$0	\$150,000	\$1,098,154	(\$104,690)	\$993,464	\$1,143,464
San Benito	CTCP-17-35	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
San Bernardino (CHC)	17-10038 / 18-10380	\$150,000	\$0	\$150,000	\$1,264,296	(\$120,749)	\$1,143,547	\$1,293,547
San Diego	CTCP-17-37	\$224,974	(\$74,974)	\$150,000	\$1,996,764	(\$190,705)	\$1,806,059	\$1,956,059
San Francisco	CTCP-17-38	\$202,192	(\$52,192)	\$150,000	\$1,794,560	(\$171,392)	\$1,623,168	\$1,773,168
San Joaquin	CTCP-17-39	\$150,000	\$0	\$150,000	\$579,774	(\$55,372)	\$524,402	\$674,402
San Luis Obispo	CTCP-17-40	\$150,000	\$0	\$150,000	\$269,560	(\$25,745)	\$243,815	\$393,815
San Mateo	CTCP-17-41	\$150,000	\$0	\$150,000	\$485,515	(\$46,370)	\$439,145	\$589,145
Santa Barbara	CTCP-17-42	\$150,000	\$0	\$150,000	\$283,634	(\$25,179)	\$258,455	\$388,455
Santa Clara	CTCP-17-43	\$196,760	(\$46,760)	\$150,000	\$1,746,348	(\$166,788)	\$1,579,560	\$1,729,560
Santa Cruz	CTCP-17-44	\$150,000	\$0	\$150,000	\$256,675	(\$24,514)	\$232,161	\$382,161
Shasta	CTCP-17-45	\$150,000	\$0	\$150,000	\$198,428	(\$18,696)	\$179,732	\$329,732
Sierra	CTCP-17-46	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Siskiyou	CTCP-17-47	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Solano	CTCP-17-48	\$150,000	\$0	\$150,000	\$445,251	(\$41,953)	\$403,298	\$553,298
Sonoma	CTCP-17-49	\$150,000	\$0	\$150,000	\$515,276	(\$48,551)	\$466,725	\$616,725
Stanislaus	CTCP-17-50	\$150,000	\$0	\$150,000	\$425,949	(\$40,681)	\$385,268	\$535,268
Sutter	CTCP-17-51	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Tehama	CTCP-17-52	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Trinity	CTCP-17-53	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Tulare	CTCP-17-54	\$150,000	\$0	\$150,000	\$458,412	(\$43,781)	\$414,631	\$564,631
Tuolumne	CTCP-17-55	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Ventura	CTCP-17-56	\$150,000	\$0	\$150,000	\$515,148	(\$49,200)	\$465,948	\$615,948
Yolo	CTCP-17-57	\$150,000	\$0	\$150,000	\$199,908	(\$19,092)	\$180,814	\$330,814
Yuba	CTCP-17-58	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
		\$10,560,000	(\$1,410,000)	\$9,150,000	\$39,745,536	(\$3,744,938)	\$36,000,600	\$45,150,600

**California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2017/18 - FY 2021/22 (Dec '21)**

Appendix 1

REVISED FY 19/20 @ BA Jul 2020

LLA	Agreement	FY 19/20 Total Prop 99 @ BA Jul-19	FY 19/20 Prop 56 @ Budget Act Jul-19	FY 19/20 Prop 56 Adjustment Revised @GB Jan 2020	FY 19/20 Revised Prop 56 @BA2020	FY 19/20 TOTAL Prop 99+56
Alameda	CTCP-17-01	\$150,000	\$1,522,157	(\$120,809)	\$1,401,348	\$1,551,348
Berkeley	CTCP-17-01A	\$150,000	\$150,000	\$0	\$160,000	\$300,000
Alpine	CTCP-17-02	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Amador	CTCP-17-03	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Butte	CTCP-17-04	\$150,000	\$259,283	(\$18,500)	\$240,783	\$390,783
Calaveras	CTCP-17-05	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Colusa	CTCP-17-06	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Contra Costa	CTCP-17-07	\$150,000	\$635,763	(\$45,932)	\$589,831	\$739,831
Del Norte	CTCP-17-08	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
El Dorado	CTCP-17-09	\$150,000	\$182,099	(\$12,993)	\$169,106	\$319,106
Fresno	CTCP-17-10	\$150,000	\$946,840	(\$66,407)	\$878,433	\$1,028,433
Glenn	CTCP-17-11	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Humboldt	CTCP-17-12	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Imperial	CTCP-17-13	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Inyo	CTCP-17-14	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Kern	CTCP-17-15	\$150,000	\$602,304	(\$43,515)	\$558,789	\$708,789
Kings	CTCP-17-16	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Lake	CTCP-17-17	\$150,000	\$150,000	\$0	\$160,000	\$300,000
Lassen	CTCP-17-18	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Los Angeles	CTCP-17-19	\$150,000	\$14,459,208	(\$1,044,629)	\$13,414,579	\$13,564,579
Pasadena	CTCP-17-19B	\$150,000	\$236,038	(\$17,053)	\$218,985	\$368,985
Long Beach	CTCP-17-19A	\$150,000	\$749,537	(\$54,152)	\$695,385	\$845,385
Madera	CTCP-17-20	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Marin	CTCP-17-21	\$150,000	\$340,281	(\$24,279)	\$316,002	\$466,002
Mariposa	CTCP-17-22	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Mendocino	CTCP-17-23	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Merced (CHC)	17-10006	\$150,000	\$255,405	(\$18,452)	\$236,953	\$386,953
Modoc	CTCP-17-25	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Mono	CTCP-17-26	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Monterey	CTCP-17-27	\$150,000	\$456,126	(\$32,954)	\$423,172	\$573,172
Napa	CTCP-17-28	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Nevada	CTCP-17-29	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Orange	CTCP-17-30	\$150,000	\$1,811,600	(\$130,883)	\$1,680,717	\$1,830,717
Placer	CTCP-17-31	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Plumas	CTCP-17-32	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Riverside	CTCP-17-33	\$150,000	\$1,122,175	(\$81,074)	\$1,041,101	\$1,191,101
Sacramento	CTCP-17-34	\$150,000	\$1,160,747	(\$83,861)	\$1,076,886	\$1,226,886
San Benito	CTCP-17-35	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
San Bernardino (CHC)	17-10038 / 18-10380	\$150,000	\$1,338,797	(\$96,724)	\$1,242,073	\$1,392,073
San Diego	CTCP-17-37	\$150,000	\$2,114,426	(\$152,761)	\$1,961,665	\$2,111,665
San Francisco	CTCP-17-38	\$150,000	\$1,900,308	(\$137,292)	\$1,763,016	\$1,913,016
San Joaquin	CTCP-17-39	\$150,000	\$613,939	(\$44,356)	\$569,583	\$719,583
San Luis Obispo	CTCP-17-40	\$150,000	\$285,445	(\$20,623)	\$264,822	\$414,822
San Mateo	CTCP-17-41	\$150,000	\$514,125	(\$37,144)	\$476,981	\$626,981
Santa Barbara	CTCP-17-42	\$150,000	\$279,169	(\$20,169)	\$259,000	\$409,000
Santa Clara	CTCP-17-43	\$150,000	\$1,849,255	(\$133,603)	\$1,715,652	\$1,865,652
Santa Cruz	CTCP-17-44	\$150,000	\$271,800	(\$19,637)	\$252,163	\$402,163
Shasta	CTCP-17-45	\$150,000	\$209,979	(\$14,982)	\$194,997	\$344,997
Sierra	CTCP-17-46	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Siakiyou	CTCP-17-47	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Solano	CTCP-17-48	\$150,000	\$471,169	(\$33,618)	\$437,551	\$587,551
Sonoma	CTCP-17-49	\$150,000	\$545,271	(\$38,906)	\$506,365	\$656,365
Stanislaus	CTCP-17-50	\$150,000	\$451,049	(\$32,587)	\$418,462	\$568,462
Sutter	CTCP-17-51	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Tehama	CTCP-17-52	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Trinity	CTCP-17-53	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Tulare	CTCP-17-54	\$150,000	\$485,425	(\$35,070)	\$450,355	\$600,355
Tuolumne	CTCP-17-55	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
Ventura	CTCP-17-56	\$150,000	\$545,504	(\$39,411)	\$506,093	\$656,093
Yolo	CTCP-17-57	\$150,000	\$211,686	(\$15,294)	\$196,392	\$346,392
Yuba	CTCP-17-58	\$150,000	\$178,065	(\$12,705)	\$165,360	\$315,360
		\$9,160,000	\$42,066,800	(\$3,000,000)	\$39,066,800	\$48,206,600

**California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2017/18 - FY 2021/22 (Dec '21)**

Appendix 1

REVISED FY 20/21 @ BA Jul 2020

LLA	Agreement	FY 20/21 Total Revised Prop 99 @BA2020	FY 20/21 Prop 56 (Estimate) @ BA 2019	FY 20/21 Prop 56 Adjustment	FY 20/21 Total Revised Prop 56 @BA2020	FY 20/21 TOTAL Prop 99+56
Alameda	CTCP-17-01	\$150,000	\$1,152,463	\$40,182	\$1,192,645	\$1,342,645
Berkeley	CTCP-17-01A	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Alpine	CTCP-17-02	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Amador	CTCP-17-03	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Butte	CTCP-17-04	\$150,000	\$204,548	\$5,416	\$209,964	\$359,964
Calaveras	CTCP-17-05	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Colusa	CTCP-17-06	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Contra Costa	CTCP-17-07	\$150,000	\$495,203	\$15,278	\$510,481	\$660,481
Del Norte	CTCP-17-08	\$150,000	\$150,000	\$0	\$150,000	\$300,000
El Dorado	CTCP-17-09	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Fresno	CTCP-17-10	\$150,000	\$737,505	\$22,752	\$760,257	\$910,257
Glenn	CTCP-17-11	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Humboldt	CTCP-17-12	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Imperial	CTCP-17-13	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Inyo	CTCP-17-14	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Kern	CTCP-17-15	\$150,000	\$469,141	\$14,474	\$483,615	\$633,615
Kings	CTCP-17-16	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Lake	CTCP-17-17	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Lassen	CTCP-17-18	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Los Angeles	CTCP-17-19	\$150,000	\$11,262,454	\$347,452	\$11,609,906	\$11,759,906
Pasadena	CTCP-17-19B	\$150,000	\$183,853	\$5,672	\$189,525	\$339,525
Long Beach	CTCP-17-19A	\$150,000	\$583,823	\$18,012	\$601,835	\$751,835
Madera	CTCP-17-20	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Marin	CTCP-17-21	\$150,000	\$268,447	\$7,109	\$275,556	\$425,556
Mariposa	CTCP-17-22	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Mendocino	CTCP-17-23	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Merced (CHC)	17-10006	\$150,000	\$198,938	\$6,138	\$205,076	\$355,076
Modoc	CTCP-17-25	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Mono	CTCP-17-26	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Monterey	CTCP-17-27	\$150,000	\$355,282	\$10,961	\$366,243	\$516,243
Napa	CTCP-17-28	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Nevada	CTCP-17-29	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Orange	CTCP-17-30	\$150,000	\$1,411,077	\$43,533	\$1,454,610	\$1,604,610
Placer	CTCP-17-31	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Plumas	CTCP-17-32	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Riverside	CTCP-17-33	\$150,000	\$874,076	\$26,965	\$901,041	\$1,051,041
Sacramento	CTCP-17-34	\$150,000	\$904,120	\$27,892	\$932,012	\$1,082,012
San Benito	CTCP-17-35	\$150,000	\$150,000	\$0	\$150,000	\$300,000
San Bernardino (CHC)	17-10038 / 18-10380	\$150,000	\$1,042,805	\$32,171	\$1,074,976	\$1,224,976
San Diego	CTCP-17-37	\$150,000	\$1,646,952	\$50,810	\$1,697,762	\$1,847,762
San Francisco	CTCP-17-38	\$150,000	\$1,480,172	\$45,665	\$1,525,837	\$1,675,837
San Joaquin	CTCP-17-39	\$150,000	\$478,204	\$14,753	\$492,957	\$642,957
San Luis Obispo	CTCP-17-40	\$150,000	\$222,336	\$6,859	\$229,195	\$379,195
San Mateo	CTCP-17-41	\$150,000	\$400,458	\$12,354	\$412,812	\$562,812
Santa Barbara	CTCP-17-42	\$150,000	\$217,448	\$6,708	\$224,156	\$374,156
Santa Clara	CTCP-17-43	\$150,000	\$1,440,407	\$44,437	\$1,484,844	\$1,634,844
Santa Cruz	CTCP-17-44	\$150,000	\$211,708	\$6,532	\$218,240	\$368,240
Shasta	CTCP-17-45	\$150,000	\$165,852	\$4,387	\$170,239	\$320,239
Sierra	CTCP-17-46	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Siskiyou	CTCP-17-47	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Solano	CTCP-17-48	\$150,000	\$371,704	\$9,844	\$381,548	\$531,548
Sonoma	CTCP-17-49	\$150,000	\$430,163	\$11,391	\$441,554	\$591,554
Stanislaus	CTCP-17-50	\$150,000	\$351,327	\$10,839	\$362,166	\$512,166
Sutter	CTCP-17-51	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Tehama	CTCP-17-52	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Trinity	CTCP-17-53	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Tulare	CTCP-17-54	\$150,000	\$378,103	\$11,665	\$389,768	\$539,768
Tuolumne	CTCP-17-55	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Ventura	CTCP-17-56	\$150,000	\$424,899	\$13,109	\$438,008	\$588,008
Yolo	CTCP-17-57	\$150,000	\$164,885	\$5,087	\$169,972	\$319,972
Yuba	CTCP-17-58	\$150,000	\$150,000	\$0	\$150,000	\$300,000
		\$9,150,000	\$33,178,153	\$878,447	\$34,056,600	\$43,206,600

**California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2017/18 - FY 2021/22 (Dec '21)**

Appendix 1

REVISED FY 21/22 @ BA Jul 2020

LLA	Agreement	FY 21/22 Prop 99 (Annual Estimate) @ BA 2020	21/22 Prop 99 Jul-Dec '21 Est @ BA 2020	21/22 Prop 99 Jan-Jun '22 Est @ BA 2020	FY 21/22 Prop 56 (Annual Estimate) @ BA 2020	21/22 Prop 56 Jul-Dec '21 Est @ BA 2020	21/22 Prop 56 Jan-Jun '22 Est @ BA 2020	FY 21/22 TOTAL Prop 99+56 Jul-Dec '21 Est
Alameda	CTCP-17-01	\$150,000	\$75,000	\$75,000	\$1,036,879	\$518,440	\$518,439	\$593,440
Berkeley	CTCP-17-01A	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Alpine	CTCP-17-02	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Amador	CTCP-17-03	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Butte	CTCP-17-04	\$150,000	\$75,000	\$75,000	\$188,953	\$94,476	\$94,477	\$169,476
Calaveras	CTCP-17-05	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Colusa	CTCP-17-06	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Contra Costa	CTCP-17-07	\$150,000	\$75,000	\$75,000	\$451,258	\$225,629	\$225,629	\$300,629
Del Norte	CTCP-17-08	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
El Dorado	CTCP-17-09	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Fresno	CTCP-17-10	\$150,000	\$75,000	\$75,000	\$672,057	\$336,028	\$336,029	\$411,028
Glenn	CTCP-17-11	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Humboldt	CTCP-17-12	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Imperial	CTCP-17-13	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Inyo	CTCP-17-14	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Kern	CTCP-17-15	\$150,000	\$75,000	\$75,000	\$427,509	\$213,754	\$213,755	\$288,754
Kings	CTCP-17-16	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Lake	CTCP-17-17	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Lassen	CTCP-17-18	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Los Angeles	CTCP-17-19	\$150,000	\$75,000	\$75,000	\$10,262,994	\$5,131,497	\$5,131,497	\$5,206,497
Pasadena	CTCP-17-19B	\$150,000	\$75,000	\$75,000	\$167,537	\$83,768	\$83,768	\$168,768
Long Beach	CTCP-17-19A	\$150,000	\$75,000	\$75,000	\$532,014	\$266,007	\$266,007	\$341,007
Madera	CTCP-17-20	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Marin	CTCP-17-21	\$150,000	\$75,000	\$75,000	\$247,980	\$123,990	\$123,990	\$198,990
Mariposa	CTCP-17-22	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Mendocino	CTCP-17-23	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Merced (CHC)	17-10006	\$150,000	\$75,000	\$75,000	\$181,284	\$90,642	\$90,642	\$165,642
Modoc	CTCP-17-25	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Mono	CTCP-17-26	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Monterey	CTCP-17-27	\$150,000	\$75,000	\$75,000	\$323,753	\$161,876	\$161,877	\$236,876
Napa	CTCP-17-28	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Nevada	CTCP-17-29	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Orange	CTCP-17-30	\$150,000	\$75,000	\$75,000	\$1,285,855	\$642,928	\$642,927	\$717,928
Placer	CTCP-17-31	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Plumas	CTCP-17-32	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Riverside	CTCP-17-33	\$150,000	\$75,000	\$75,000	\$796,508	\$398,254	\$398,254	\$473,254
Sacramento	CTCP-17-34	\$150,000	\$75,000	\$75,000	\$823,886	\$411,943	\$411,943	\$486,943
San Benito	CTCP-17-35	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
San Bernardino (CHC)	17-10038 / 18-10380	\$150,000	\$75,000	\$75,000	\$950,264	\$475,132	\$475,132	\$550,132
San Diego	CTCP-17-37	\$150,000	\$75,000	\$75,000	\$1,500,798	\$750,399	\$750,399	\$825,399
San Francisco	CTCP-17-38	\$150,000	\$75,000	\$75,000	\$1,348,818	\$674,409	\$674,409	\$749,409
San Joaquin	CTCP-17-39	\$150,000	\$75,000	\$75,000	\$435,767	\$217,884	\$217,883	\$292,884
San Luis Obispo	CTCP-17-40	\$150,000	\$75,000	\$75,000	\$202,606	\$101,303	\$101,303	\$176,303
San Mateo	CTCP-17-41	\$150,000	\$75,000	\$75,000	\$364,920	\$182,460	\$182,460	\$257,460
Santa Barbara	CTCP-17-42	\$150,000	\$75,000	\$75,000	\$198,151	\$99,076	\$99,075	\$174,076
Santa Clara	CTCP-17-43	\$150,000	\$75,000	\$75,000	\$1,312,582	\$656,291	\$656,291	\$731,291
Santa Cruz	CTCP-17-44	\$150,000	\$75,000	\$75,000	\$192,921	\$96,460	\$96,461	\$171,460
Shasta	CTCP-17-45	\$150,000	\$75,000	\$75,000	\$153,022	\$76,511	\$76,511	\$151,511
Sierra	CTCP-17-46	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Siskiyou	CTCP-17-47	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Solano	CTCP-17-48	\$150,000	\$75,000	\$75,000	\$343,365	\$171,682	\$171,683	\$246,682
Sonoma	CTCP-17-49	\$150,000	\$75,000	\$75,000	\$397,366	\$198,683	\$198,683	\$273,683
Stanislaus	CTCP-17-50	\$150,000	\$75,000	\$75,000	\$320,150	\$160,075	\$160,075	\$235,075
Sutter	CTCP-17-51	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Tehama	CTCP-17-52	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Trinity	CTCP-17-53	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Tulare	CTCP-17-54	\$150,000	\$75,000	\$75,000	\$344,550	\$172,275	\$172,275	\$247,275
Tuolumne	CTCP-17-55	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Ventura	CTCP-17-56	\$150,000	\$75,000	\$75,000	\$387,193	\$193,596	\$193,597	\$268,596
Yolo	CTCP-17-57	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
Yuba	CTCP-17-58	\$150,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$150,000
		\$9,150,000	\$4,575,000	\$4,575,000	\$30,650,940	\$15,325,468	\$15,325,472	\$19,900,468

**California Tobacco Control Program
Local Lead Agency Allocation Table
for Proposition 99 and Proposition 56 Funds
FY 2017/18 - FY 2021/22 (Dec '21)**

Appendix 1

**REVISED
TOTAL**

LLA	Agreement	FY 17/18 - Dec '21 PROP 99 + PROP 56 TOTALS
Alameda	CTCP-17-01	\$6,952,640
Berkeley	CTCP-17-01A	\$1,375,190
Alpine	CTCP-17-02	\$1,436,880
Amador	CTCP-17-03	\$1,436,880
Butte	CTCP-17-04	\$1,761,199
Calaveras	CTCP-17-05	\$1,436,880
Colusa	CTCP-17-06	\$1,436,880
Contra Costa	CTCP-17-07	\$3,328,009
Del Norte	CTCP-17-08	\$1,436,880
El Dorado	CTCP-17-09	\$1,449,042
Fresno	CTCP-17-10	\$4,626,115
Glenn	CTCP-17-11	\$1,436,880
Humboldt	CTCP-17-12	\$1,436,880
Imperial	CTCP-17-13	\$1,436,880
Inyo	CTCP-17-14	\$1,436,880
Kern	CTCP-17-15	\$3,188,384
Kings	CTCP-17-16	\$1,436,880
Lake	CTCP-17-17	\$1,350,000
Lassen	CTCP-17-18	\$1,436,880
Los Angeles	CTCP-17-19	\$62,007,140
Pasadena	CTCP-17-19B	\$1,659,975
Long Beach	CTCP-17-19A	\$3,802,783
Madera	CTCP-17-20	\$1,436,880
Marin	CTCP-17-21	\$2,100,520
Mariposa	CTCP-17-22	\$1,436,880
Mendocino	CTCP-17-23	\$1,360,000
Merced (CHC)	17-10006	\$1,740,794
Modoc	CTCP-17-25	\$1,436,880
Mono	CTCP-17-26	\$1,436,880
Monterey	CTCP-17-27	\$2,578,392
Napa	CTCP-17-28	\$1,436,880
Nevada	CTCP-17-29	\$1,436,880
Orange	CTCP-17-30	\$8,234,720
Placer	CTCP-17-31	\$1,380,744
Plumas	CTCP-17-32	\$1,436,880
Riverside	CTCP-17-33	\$5,367,783
Sacramento	CTCP-17-34	\$5,518,740
San Benito	CTCP-17-35	\$1,436,880
San Bernardino (CHC)	17-10038 / 18-10380	\$6,261,735
San Diego	CTCP-17-37	\$9,546,161
San Francisco	CTCP-17-38	\$8,532,628
San Joaquin	CTCP-17-39	\$3,236,936
San Luis Obispo	CTCP-17-40	\$1,886,146
San Mateo	CTCP-17-41	\$2,820,417
Santa Barbara	CTCP-17-42	\$1,839,958
Santa Clara	CTCP-17-43	\$8,414,812
Santa Cruz	CTCP-17-44	\$1,809,208
Shasta	CTCP-17-45	\$1,554,653
Sierra	CTCP-17-46	\$1,436,880
Siskiyou	CTCP-17-47	\$1,436,880
Solano	CTCP-17-48	\$2,648,843
Sonoma	CTCP-17-49	\$2,959,270
Stanislaus	CTCP-17-50	\$2,557,205
Sutter	CTCP-17-51	\$1,436,880
Tehama	CTCP-17-52	\$1,436,880
Trinity	CTCP-17-53	\$1,436,880
Tulare	CTCP-17-54	\$2,700,656
Tuolumne	CTCP-17-55	\$1,436,880
Ventura	CTCP-17-56	\$2,951,381
Yolo	CTCP-17-57	\$1,558,229
Yuba	CTCP-17-58	\$1,436,880
		\$198,558,800