

County of Napa
Public Works Department

CHILE POPE BRIDGE REPLACEMENT PROJECT, RDS 15-23						
November 18, 2021						
Program 14010-50172						
Budget Item	Budget Item Amount	Board Appropriation Request Today	Board Appropriation to date	Appropriation Amount Spent to Date	Budget Amount % Spent to Date	Appropriation Amount Balance
Construction	\$5,300,000	\$0	\$0	\$0	0%	\$0
Construction Contingency (20%)	\$1,060,000	\$0	\$0	\$0	0%	\$0
Design and Engineering:	\$1,015,512	\$0	\$1,015,512	\$789,000	78%	\$226,512
Design and Engineering Contingency (10%)	\$101,551	\$0	\$0	\$0	0%	\$0
Lands and Temporary Construction Easement	\$400,000	\$0	\$0	\$0	0%	\$0
Construction Management and Construction Administration	\$595,000	\$0	\$0	\$0	0%	\$0
County Project Management/Administration (PE+ROW+CE)	\$400,000	\$0	\$200,000	\$98,000	25%	\$102,000
Special Inspections and Fees	\$50,000	\$0	\$0	\$0	0%	\$0
CM/CA/INSP Contingency (5%)	\$52,250	\$0	\$0	\$0	0%	\$0
Permits/ Post Construction Maintenance/ Reporting	\$120,000	\$0	\$0	\$0	0%	\$0
TOTAL	\$9,094,313	\$0	\$1,215,512	\$887,000		\$328,512
Prepared by James Reese, P.E.						