

South Campus Building B Emergency Power, 21046

7/8/21

		DESIGN PHASE				
<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date</u>	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
Construction	\$798,000	\$798,000				\$0
Construction Contingency	\$119,700	\$119,700				\$0
Design and Engineering	\$53,000	\$0	\$53,000	\$36,929	70%	\$16,071
Design and Engineering Contingency	\$7,950	\$0	\$7,950	\$0	0%	\$7,950
Construction Management/Inspection	\$47,880	\$47,880				\$0
County Project Management/Administration	\$45,000	\$16,500	\$28,500	\$8,070	28%	\$20,430
Permits and Fees	\$10,000	\$10,000				\$0
<u>TOTAL</u>	\$1,081,530	\$992,080	\$89,450	\$44,998	50%	\$44,452