

Enclosure 1

Community Mental Health Services Block Grant (MHBG)
State Fiscal Year 2021-2022 Funding Allocation

Napa County	05-17-2021
County Name	Date
071688188	
DUNS	

Proposed Total Allocation	\$613,635
Base Allocation	\$323,646
Dual Diagnosis Set-Aside	\$69,089
First Episode Psychosis Set-Aside	\$220,900
Children's System of Care Set-aside	N/A
Integrated Services Agency Set-Aside	N/A

The County requests continuation of the MHBG. These funds will be used in accordance with Public Law 102-321 (42 U.S.C., Sections 300x through 300x-13), and Public Law (PL) 106-310, and will be used as stated in the enclosed MHBG Funding Agreements with Federal Requirements on Use of Allotments, and the Certification Statements.

This estimate is the proposed total expenditure level for State Fiscal Year 2021-2022 and is subject to change based on the level of appropriation approved in the State Budget Act of 2021. In addition, this amount is subject to adjustments for a net reimbursable amount to the county. The adjustments include, but are not limited to, Gramm-Rudmann-Hollings (Federal Deficit Reduction Act) reductions, prior year audit recoveries, federal legislative mandates applicable to categorical funding, augmentations, etc. The net amount reimbursable will be reflected in reimbursable payments as the specific dollar amounts of adjustments become known for each county.

The County will use this estimate to build the County's SFY 2021-2022 budget for the provision of mental health services for adults with serious mental illness (SMI) and children with serious emotional disturbance (SED).

Chair of the Board of Supervisors	Date
Print Name	

APPROVED AS TO FORM:

Date: June 16, 2021

/S/ RACHEL L. ROSS

Rachel L. Ross, Deputy County Counsel