

East Central Paving Project, RDS 21-25

5/4/21

		DESIGN PHASE				
<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date</u>	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
Construction	\$4,460,000	\$4,460,000	\$0			\$0
Construction Contingency (10%)	\$446,000	\$446,000	\$0			\$0
Design and Engineering	\$150,000	\$150,000	\$0			\$0
Construction Management	\$64,000	\$64,000	\$0			\$0
County Project Management/Administration	\$40,000	\$40,000	\$0			\$0
Survey, Geotech, Special Inspections	\$80,000	\$80,000	\$0			\$0
Permits	\$10,000	\$10,000	\$0			\$0
<u>TOTAL</u>	\$5,250,000	\$5,250,000	\$0			\$0