

2024 Road Striping Maintenance, RDS 24-11

6/4/24

Base Bid + Add Alt 1.

<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>CONSTRUCTION PHASE</u>		<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
		<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date</u>			
Construction	\$156,132	\$0	\$156,132	\$0	0%	\$156,132
Construction Contingency (10%)	\$15,613	\$11,745	\$3,868	\$0	0%	\$3,868
Design and Engineering	\$40,000	\$0	\$40,000	\$40,000	100%	\$0
Construction Management	\$25,000	\$25,000	\$0	\$0	0%	\$0
<u>TOTAL</u>	\$236,745	\$36,745	\$200,000	\$40,000	20%	\$160,000