

FY	Measure T	6.67%
FY18/19	\$ 7,784,981.33	\$ 519,258.25
FY 19/20	\$ 7,359,398.66	\$ 490,871.89
FY 20/21	\$ 8,080,103.84	\$ 538,942.93
FY 21/22	\$ 9,811,902.21	\$ 654,453.88
Total	\$ 33,036,386.04	\$ 2,203,526.95

Measure T 6.67% Bike Lane Commitment

FY	Amount	BOS	Description
FY18/19	\$ 196,000.00	5/7/2019	Funding agreement with NVTa, which included transfer of \$196K from the Napa County Roads to the Parks and Open Space District to partially fund the purchase of the Suscol Headwaters Preserve, and in exchange NVTa will reduce County's commitment to the Calistoga to St. Helena Segment of the Vine Trail. NVTa will make up the \$196K shortfall to the Vine Trail project by designating future State Transportation Improvement Program (STIP) funds of the same amount to the Vine Trail Project. Funding from Roads Ops.
FY19/20	\$ 47,000.00	5/7/2019	Additional \$47K to meet the total County commitment of \$243K to the Calistoga to St. Helena segment of the Vine Trail. Funding from Roads Ops.
FY19/20	\$ 324,000.00	9/24/2019	Payment to NVTa for the design and engineering of the Calistoga segment of the Vine Trail. Funding from GF to Roads Ops.
FY 19/20	\$ 1,051,120.00	Email from Graham	Devlin Road Segment E Project. Funding from TMF.
FY 19/20	\$ 126,900.00	3/10/2020	Payment to NVTa for the design and engineering of the Calistoga segment of the Vine Trail. Funding from GF to Roads Ops.
FY 20/21	\$ 21,600.00	9/1/2020	Payment to NVTa for the design and engineering of the Calistoga segment of the Vine Trail. Funding from GF to Roads Ops.
FY 20/21	\$ 31,750.00	6/22/2021	Payment to NVTa for the design and engineering of the Calistoga segment of the Vine Trail. Funding from GF to Roads Ops.
FY 21/22	\$ 2,000,000.00	4/5/2022	Payment to NVTa for the construction of the St. Helena to Calistoga section of the Vine Trail. Funding from ACO to Roads Ops.
FY 22/23	\$ 409,000.00	10/18/2022	Bike Trail as part of construction of replacement jail
Total	\$ 4,207,370.00		