

**County of Napa  
Public Works Department**

BUDGET SUMMARY: BUTTS CANYON ROAD RESURFACING PROJECT: RDS 24-07						
						11/15/2023
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$0	\$0	\$0	\$0	0%	\$0
10% Construction Contingency	\$0	\$0	\$0	\$0	0%	\$0
Design and Engineering / County Project Management	\$25,000	\$25,000	\$0	\$0	0%	\$0
Design and Engineering Contingency	\$5,000	\$5,000	\$0	\$0	0%	\$0
Construction Management	\$0	\$0	\$0	\$0	0%	\$0
Environmental, Geotechnical and Special Inspections	\$20,000	\$20,000	\$0	\$0	0%	\$0
Permits	\$0	\$0	\$0	\$0	0%	\$0
<b>TOTAL</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>