

County of Napa
Public Works Department

Project 26024	Mt Veeder Rd MPM 3.25, RDS 26-24					7/28/2026
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$221,477	\$221,477	\$0	\$0	0%	\$0
20% Construction Contingency	\$44,295	\$44,295	\$0	\$0	0%	\$0
Design and Engineering Consultant	\$14,199	\$14,199	\$0	\$0	0%	\$0
Engineering Consultant Contingency	\$5,000	\$5,000	\$0	\$0	0%	\$0
Construction Management	\$100,000	\$100,000	\$0	\$0	0%	\$0
County Project Management/Administration	\$80,000	\$80,000	\$0	\$0	0%	\$0
Environmental, Geotechnical and Special Inspections	\$100,000	\$100,000	\$0	\$0	0%	\$0
Mailers, Newspaper Advertisement, Permits	\$5,000	\$5,000	\$0	\$0	0%	\$0
TOTAL	\$569,971	\$569,971	\$0	\$0	0%	\$0