

Napa County 2025 Annual Bridge Repairs, RDS 25-05						
Project 25014						11/12/2024
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$1,000,000	\$0	\$0	\$0	0.0%	\$0
20% Construction Contingency	\$0	\$0	\$0	\$0	0.0%	\$0
Design and Engineering	\$200,000	\$0	\$200,000	\$0	0.0%	\$200,000
Design and Engineering Contingency	\$0	\$0	\$0	\$0	0.0%	\$0
Lands, TCE, Utility Relocating	\$0	\$0	\$0	\$0	0.0%	\$0
Construction Management	\$0	\$0	\$0	\$0	0.0%	\$0
County Project Management/Administration Construction Inspection	\$100,000	\$0	\$100,000	\$0	0.0%	\$100,000
Enviro Survey, Geotech and Special Inspections, Construction Phase	\$0	\$0	\$0	\$0	0.0%	\$0
Permits	\$0	\$0	\$0	\$0	0.0%	\$0
<b>TOTAL</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>		<b>\$300,000</b>