

Buhman Road Bridge RDS 20-25		5/4/21				
<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>DESIGN PHASE</u>				
		<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date</u>	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
Construction	\$1,100,000					\$0
Construction Contingency	\$165,000					\$0
Design and Engineering	\$239,483	\$24,483	\$239,483	\$155,364	65%	\$84,119
Construction Management	\$85,000					\$0
County Project Management/Administration	\$71,000		\$71,000	\$38,052	54%	\$32,948
Environmental Permitting	\$20,000					\$0
Land Acquisition	\$10,000					\$0
<u>TOTAL</u>	\$1,690,483	\$24,483	\$310,483	\$193,416	62%	\$117,067