

Fuel Farm Improvement Project, PW 24-30  
CIP# 24032

6/11/24

<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>CONSTRUCTION</u> <u>Board Appropriation</u> <u>Request Today</u>	<u>Board Appropriation</u> <u>to date*</u>	<u>Appropriation Amount</u> <u>Spent to Date</u>	<u>Appropriation Amount</u> <u>% Spent to Date</u>	<u>Appropriation Amount</u> <u>Balance</u>
Design	\$138,357	\$138,357				
Construction	\$543,897	\$543,897				
Construction Contingency 10%	\$77,200	\$77,200				
Construction Management	\$65,000	\$65,000				
Construction Admin	\$20,000	\$20,000				
E&A	\$63,000	\$63,000				
<b>Total Project</b>	<b>\$907,454</b>	<b>\$907,454</b>				
<u>Total Project Cost</u>	\$907,454				0%	
<u>FBO's Reimbursement</u>	\$450,000				0%	
<b>Airport Final Share w/ FBO reimbursment and 10% contingency</b>	\$457,454				0%	