

Calistoga FWC Wi-Fi Enhancement

Table A: Capital Costs **(covered by grant)**

	Amount
Equipment and Installation (Valley Internet)	29,113
Comcast one-time installation	99
TOTAL COVERED BY GRANT	29,212

Table B: Yearly Operating & Maintenance Costs **(not covered by grant)**

	Amount
Maintenance and Management (Valley Internet)	2,150
1 Gbps Internet Service (Comcast)	6,414
YEARLY COSTS NOT COVERED BY GRANT	8,564

Table C: Annual Operating & Maintenance Costs

	Current Costs	New Costs	Cost Saving	Total
Calistoga	2,524	8,564	(2,524)	6,040
River Ranch	2,524	-	-	2,524
Mondavi	2,524	-	-	2,524
TOTAL	7,572	8,564	(2,524)	11,088

