

Napa County Annual Bridge Repairs, 2022, RDS 22-09						
Program 22029						7/11/2022
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$300,000	\$0	\$300,000	\$0	0%	\$300,000
15% Construction Contingency	\$45,000	\$0	\$45,000	\$0	0%	\$45,000
Design and Engineering	\$60,000	\$0	\$60,000	\$3,173	5%	\$56,827
Design and Engineering Contingency	\$10,000	\$0	\$10,000	\$0	0%	\$10,000
Lands, TCE, Utility Relocating	\$0	\$0	\$0	\$0	0%	\$0
Construction Management	\$40,000	\$0	\$40,000	\$0	0%	\$40,000
County Project Management/Administration	\$30,000	\$0	\$30,000	\$0	0%	\$30,000
Enviro Survey, Geotech and Special Inspections, Construction Phase	\$10,000	\$0	\$10,000	\$0	0%	\$10,000
Permits	\$5,000	\$0	\$5,000	\$0	0%	\$5,000
TOTAL	\$500,000	\$0	\$500,000	\$3,173	1%	\$496,827