

County of Napa
Public Works Department

Project 25035		Ridgecrest Repair, RDS 25-26				6/5/2025
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$850,000	\$0	\$850,000	\$0	0%	\$850,000
20% Construction Contingency	\$170,000	\$0	\$170,000	\$0	0%	\$170,000
Design and Engineering Consultant	\$209,443	\$0	\$209,443	\$122,907	59%	\$86,536
Engineering Consultant Contingency	\$20,000	\$0	\$20,000	\$0	0%	\$0
Construction Management	\$100,000	\$0	\$100,000	\$0	0%	\$100,000
County Project Management/Administration	\$100,000	\$0	\$100,000	\$21,177	21%	\$78,823
Environmental, Geotechnical and Special Inspections	\$25,557	\$0	\$25,557	\$0	0%	\$25,557
Emergency Stabilization	\$25,000	\$0	\$25,000	\$0	0%	\$25,000
TOTAL	1,500,000	\$0	1,500,000	144,084	10%	1,355,916
By James Reese						