



A Tradition of Stewardship
A Commitment to Service

Department of Corrections

1125 Third Street
Napa, CA 94559
www.countyofnapa.org

Main: (707) 253-4401
Fax: (707) 253-4801

Dina Jose
Director

October 29, 2024

Board of Supervisors
County of Napa
1195 Third Street
Napa, CA 94559

Dear Board Members,

Pursuant to California Penal Code Section 4025, a summary of the Inmate Welfare Fund (IWF) for Fiscal Year 2023-2024 is submitted for your information. In Fiscal Year 2023-2024, IWF expended \$71,837.24 for incarcerated persons services and supplies. Itemized expenses are below:

Expenditure:	Amount
Commissary Administrative Services	\$13,443.28
Internal Service Charge - Records Mgt.	566.00
Legal Assistance Services for Incarcerated Persons	11,749.77
Language Interpretation Services	1,072.14
Bank Analysis Fees & Debit Cards	2,322.75
Books, Publications, Cable TV	11,247.54
Support & Care (Games, holiday cards)	5,889.65
Personal Supplies (Hygiene/Clothing)	19,736.71
Transportation Expense for Indigent Incarcerated Persons (Bus Passes)	80.00
Household Supplies	<u>5,729.40</u>
Total Expenses	\$71,837.24

Respectfully,

Dina Jose
FOR

Dina Jose
Director of Corrections

