

**County of Napa
Public Works Department**

BUDGET SUMMARY: LYNN DRIVE PAVING PROJECT: RDS 25-39						
						6/2/2025
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$50,000	\$50,000	\$0	\$0	0%	\$0
20% Construction Contingency	\$10,000	\$10,000	\$0	\$0	0%	\$0
Project Management	\$15,000	\$15,000	\$0	\$0	0%	\$0
TOTAL	\$75,000	\$75,000	\$0	\$0	0%	\$0