

BUDGET SUMMARY: 2025 ANNUAL GUARDRAIL REPAIR, RDS 25-04						
Program: 25013						6/3/2025
Budget Item	Budget Item Amount	Board Appropriation Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$285,555	\$285,555	\$0	\$0	0%	\$0
20% Construction Contingency	\$57,111	\$57,111	\$0	\$0	0%	\$0
Design and Engineering	\$80,000	\$0	\$80,000	\$58,000	73%	\$22,000
10% Design and Engineering Contingency	\$8,000	\$0	\$8,000	\$0	0%	\$8,000
Lands and TCE	\$0	\$0	\$0	\$0	0%	\$0
Construction Management	\$60,000	\$60,000	\$0	\$0	0%	\$0
County Project Management/Administration	\$60,000	\$60,000	\$0	\$0	0%	\$0
Environmental, Geotechnical and Special Inspections	\$0	\$0	\$0	\$0	0%	\$0
Permits	\$0	\$0	\$0	\$0	0%	\$0
TOTAL	\$550,666	\$462,666	\$88,000	\$58,000	73%	\$30,000