

		CONSTRUCTION PHASE				
<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date</u>	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
Construction	\$309,260	\$309,260	\$0	\$0	0%	\$0
Construction Contingency	\$75,000	\$75,000	\$0	\$0	0%	\$0
Construction Management	\$20,000	\$20,000	\$0	\$0	0%	\$0
Design and Engineering	\$20,000	\$0	\$20,000	\$7,879.74	39.40%	\$12,120.26
<u>TOTAL</u>	\$424,260	\$404,260	\$20,000	\$0	0%	\$12,120.26