

Attachment A

Disaster	Cash Restricted	Estimated Release					Additional Anticipated
		FY24/25	FY25/26	FY26/27	FY27/28	No estimate	
2014 Earthquake #4193	\$ 1,437,130	\$ 250,088	\$ 518,847	\$ 621,772	\$ 33,824	\$ 12,599	\$ 910,000
2015 Valley Fire #5112	-	-	-	-	-	-	-
2017 Storm #4301	3,651,069	2,686,476	964,593	-	-	-	1,635,000
2017 Storm #4305	750,815	49,331	645,464	-	-	56,020	-
2017 Storm #4308	2,345,500	904,906	1,440,594	-	-	-	1,455,000
2017 Fire Complex #4344	-	-	-	-	-	-	-
2019 Storm #4434	277,877	37,503	-	34,607	-	205,767	-
2020 LNU Fire #4558	2,690,562	34,468	2,656,094	-	-	-	300,000
2020 Glass Fire #4569	1,817,392	383,123	-	1,415,481	-	18,788	1,000,000
2023 Storms #4683	161,462	-	-	-	-	161,462	-
Total	\$ 13,131,807	\$ 4,345,895	\$ 6,225,592	\$ 2,071,860	\$ 33,824	\$ 454,636	\$ 5,300,000
Return to :							
Non-Departmental - 1050000	\$ 7,743,302	\$ 2,844,229	\$ 2,872,334	\$ 1,995,077	\$ -	\$ 31,662	\$ 2,165,000
Measure T - 1220053	3,484,669	913,654	2,518,555	-	-	52,460	1,520,000
Roads Ops - 2040000	1,028,056	342,502	364,756	29,895	-	290,903	5,000
ACO - 3000000	803,809	173,539	469,947	46,888	33,824	79,611	1,610,000
Return to CalOES/FEMA	71,971	71,971	-	-	-	-	-
Total	\$ 13,131,807	\$ 4,345,895	\$ 6,225,592	\$ 2,071,860	\$ 33,824	\$ 454,636	\$ 5,300,000