County of Napa Public Works Department

-		RY: 4th AVENUE STE	23023, NDS			11/8/2022
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$6,000	\$6,000	\$0	\$0	0%	\$0
15% Construction Contingency	\$900	\$900	\$0	\$0	0%	\$0
Design and Engineering	\$10,000	\$10,000	\$0	\$0	0%	\$0
Construction Management	\$3,100	\$3,100	\$0	\$0	0%	\$0
County Project Management/Administration	\$0	\$0	\$0	\$0	0%	\$0
Environmental, Geotechnical and Special Inspections	\$0	\$0	\$0	\$0	0%	\$0
Mailers, Newspaper Advertisement, Permits	\$0	\$0	\$0	\$0	0%	\$0
TOTAL	\$20,000	\$20,000	\$0	\$0	2%	\$0