

County of Napa
Public Works Department

GLASS FIRE GUARDRAIL REPAIR
PROJECT, RDS 20-48 Program 21055

December 14, 2021

		CONSTRUCTION PHASE					
<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date</u>	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>	
Construction	\$690,440	\$690,440	\$0	\$0	0%	\$0	
Construction Contingency	\$128,565	\$128,565		\$0	0%	\$0	
Design and Engineering	\$75,000	\$0	\$75,000	\$50,000	67%	\$25,000	
Construction Management	\$65,000	\$65,000		\$0	0%	\$0	
County Project Management/Administration	\$35,500	\$35,500		\$0	0%	\$0	
HAZ-MAT/Micellaneous Inspections and Fees	\$0	\$0		\$0	0%	\$0	
<u>TOTAL</u>	\$994,505	\$919,505	\$75,000	\$50,000	67%	\$25,000	