

BUDGET SUMMARY: NAPA COUNTY ROAD SEAL PROJECTS, BASE BID RDS 22-15,16,17,18						
						5/2/2022
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$2,400,000	\$0	\$0	\$0	0%	\$0
15% Construction Contingency	\$360,000	\$0	\$0	\$0	0%	\$0
Design and Engineering	\$85,000	\$0	\$0	\$45,000	53%	\$45,000
15% Design and Engineering Contingency	\$12,800	\$0	\$0	\$0	0%	\$0
Lands and TCE	\$0	\$0	\$0	\$0	0%	\$0
Construction Management	\$50,000	\$0	\$0	\$0	0%	\$0
County Project Management/Administration	\$25,000	\$0	\$0	\$0	0%	\$0
Environmental, Geotechnical and Special Inspections	\$15,000	\$0	\$0	\$0	0%	\$0
Permits	\$0	\$0	\$0	\$0	0%	\$0
TOTAL	\$2,947,800	\$0	\$0	\$45,000	2%	\$45,000

Budget Created by James Reese and is preliminary.