

**North GA Ramp Reconstruction, PW 26-04**

CIP # 25040

AIG #

AIP#

4/30/26

<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date*</u>	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
Environmental	\$0	\$0	\$22,602	\$22,602	0%	\$0
Technical Study	\$0	\$0	\$4,594	\$4,396	96%	\$198
Design	\$0	\$0	\$467,667	\$408,244	87%	\$59,423
Design Admin	\$4,300	\$4,300	\$8,000	\$3,157	39%	\$4,843
Construction	\$5,545,775	\$5,545,775			0%	
Construction Contingency 5%	\$277,289	\$277,289			0%	
Construction Management/Inspection	\$602,292	\$602,292			0%	
Construction Admin	\$79,886	\$79,886			0%	
<b>Total Project</b>	<b>\$6,509,542</b>	<b>\$6,509,542</b>	<b>\$502,863</b>	<b>\$438,399</b>	<b>87%</b>	<b>\$64,464</b>
<u>Total Federal Project Cost</u>	\$6,232,253				0%	
<u>Federal Grant Share</u>	\$5,647,116				0%	
<u>Sponsor Share</u>	\$585,137				0%	
<b>Sponser Final Share and 5% contingency</b>	\$862,426				0%	