

Measure U Solano Avenue Pavement Repair Project, RDS 25-01

Board of Supervisors meeting date: 3/24/2026

BIDDING PHASE

Budget Item	Budget Item Amount	Board Appropriation Request Today	Board Appropriation to date	Appropriation Amount Spent to Date	Appropriation Amount % Spent to Date	Appropriation Amount Balance
Construction, base bid	\$2,999,314	\$3,695	\$2,995,619	\$0	0%	\$2,995,619
Award Additive Alternate #1	\$811,937	\$811,937	\$0	\$0	N/A	\$0
Award Additive Alternate #2	\$26,982	\$26,982	\$0	\$0	N/A	\$0
Award Additive Alternate #3	\$349,580	\$349,580	\$0	\$0	N/A	\$0
Contingency	\$544,416	\$269,416	\$275,000	\$0	0%	\$275,000
Design Consultants	\$649,978	\$0	\$649,978	\$244,787	38%	\$405,191
Engineering & Administration	\$170,013	\$0	\$170,013	\$43,249	25%	\$126,764
Construction Mngmt	\$209,391	\$0	\$209,391	\$0	0%	\$209,391
TOTAL	\$5,761,609	\$1,461,609	\$4,300,000	\$288,036	7%	\$4,011,965

Reimbursement Agreements, anticipated 100% reimbursement rate

Additive Alternate #2: \$26,982 Oak Knoll Resort, LLC

Additive Alternate #3: \$349,580 City of Napa